

MORETELE LOCAL MUNICIPALITY

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OFFICE OF THE MUNICIPAL MANAGER

COUNCIL RESOLUTION

RESOLVED AT THE SPECIAL COUNCIL MEETING HELD ON THE
31ST MAY 2023 10:00 MUNICIPAL HALL

REF NO: 7/1/2/4

COUNCIL RESOLUTION NO: MLM 12002002-05-2023 2023/2024 FINAL SERVICE
DELIVERY AND BUDGET IMPLEMENTATION PLAN

1. The Council approved the services delivery and budget implemented plan for 2023/2024 financial year as submitted.
2. Also resolved that the sectoral services delivery and budget implementation plan be submitted to relevant portfolio committee on quarterly basis in order to ensure that they are adequately informed of the requirements of each department pertaining to service delivery.
3. Council further advised that the projected service delivery targets and performance indicators be reported against actual achievements on a quarterly basis by individual departments.

Moved by: Hon Cllr T. Skosana

Seconded by: Hon Cllr L. Modise

Signed by _____
Mr S. Ngwenya
Municipal Manager

Signed by _____
Cllr F. Mapela
Speaker