

MORETELE LOCAL MUNICIPALITY

MUNICIPAL OFFICES
4065B
Mathibestad

Tel (012) 716 1300



Private Bag X367
Makapanstad
0404

OFFICE OF THE MUNICIPAL MANAGER COUNCIL RESOLUTION

RESOLVED AT THE ORDINARY COUNCIL MEETING HELD ON THE
29th January 2026 10:00 AT MUNICIPAL HALL

COUNCIL RESOLUTION NO: MLM 1201001-01-2026: SUBMISSION OF MID-YEAR ASSESSMENT AND PERFORMANCE REPORT IN COMPLIANCE WITH SECTION 72 OF THE MUNICIPAL.

- 1) Council noted the report.
- 2) Council approved the 2025/26 mid-year assessment and performance report.
- 3) That an adjustment budget be prepared and tabled, focusing on:
 - Service Delivery acceleration
 - Addressing under spending
 - Correcting departmental performance weakness
- 4) That the adjustment budget be prepared and submitted to council with revised revenue projections taking into consideration all the adjustments required
- 5) That 2025/2026 mid-year performance be made in line with section 21(A) of the Municipal System Act within 5 days of approval by council and submitted to National Treasury and Provincial Treasury within prescribed timelines.

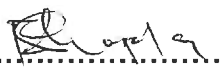
Moved by: Hon Cllr. F. Tsoku

Seconded by: Hon Cllr. T. Skosana

Signed by.....

Mr. S Ngwenya

Municipal Manager

Signed by.....

Cllr F. Mapela

Speaker