

MORETELE LOCAL MUNICIPALITY

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OFFICE OF THE MUNICIPAL MANAGER COUNCIL RESOLUTION

RESOLVED AT THE SPECIAL COUNCIL MEETING HELD ON THE
23RD MAY 2025 10:00 AT MUNICIPAL HALL

**COUNCIL RESOLUTION NO: MLM 120020022-05-2025 FINAL MEDIUM-TERM
REVENUE AND EXPENDITURE FRAMEWORK (MTREF) FOR THE FINANCIAL YEAR
2026/2027 TO 2028/2029**

1. Council notes the Final MTREF Budget for 2026/2027 – 2028/2029 and its strategy
 2. Council approved the 2026/2027 – 2028/2029 Budget
 3. Council approved the 2025/2026 Financial Year (FY) operating expenditure was R 725.5 million, compared to the budget of R791.3 million for 2026/2027 which indicates an increase of R65.8 million. This reflects a surplus of R 96.6 million.5.
 4. Tariff adjustments for services, especially on the flat-rate utilised.
 - a. the tariff increment; attached tariff schedule as Annexure B
- Property rate – 3.7%
 - Refuse rate – 3.7%

➤ Water rate – 3.7%

➤ Water rate(unmetered)

b. Unmetered households R157,31

c) Unmetered business and government R219,28

➤ Other tariff – 3.7%

5. The proposed draft policies, attached policies as per Annexure C

5.1 Revised Credit Control and Indigent-Related Procedures or Policy

5.2 Revised Municipal Property Rates Policy

5.3 Revised Asset Management policy

5.4 Revised Supply Chain Management Policy

5.5 Revised Budget management Policy

5.6 Revised Cash Management and Investment Policy

5.7 Revised Tariff Policy

5.8 Revised Impairment of Debtors

5.9 Revised Leave Management Policy

5.10 Revised Operational Allowances Policy

5.11 Revised Overtime Policy

5.12 Revised Travel and Subsistence Policy

5.13 Revised Bursary for Employees and Councilors' Policy

5.14 Revised Insurance Policy

5.15 Revised contract management policy

5.16 Revised cost containment management policy

5.17 Revised indigent management policy

5.18 Revised intern management policy

5.19 Loss & theft policy management policy (new)

5.20 Revised property rate by-law

5.21 Revised trade payables policy

5.22 Revised UIF&WE policy

5.23 Revised virement management policy

6. The attached signed quality certificate for the Final MTREF

7. Council noted that 5.19 Loss & Theft Management Policy is a new Policy

EFF rejected the final medium-term revenue and expenditure framework (MTREF)
for the financial year 2026/2027 to 2028/2029

Moved by: Hon Cllr T. Skosana

Seconded by: Hon Cllr L. Tlhabane

Signed by 
Mr S. Ngwenya
Municipal Manager

Signed by 
Cllr F. Mapela
Speaker