

# **MORETELE LOCAL MUNICIPALITY**

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## **OFFICE OF THE MUNICIPAL MANAGER**

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### **COUNCIL RESOLUTION**

**RESOLVED AT THE SPECIAL COUNCIL MEETING HELD ON THE**  
**23<sup>RD</sup> MAY 2025 10:00 AT MUNICIPAL HALL**

**COUNCIL RESOLUTION NO: MLM 120030033-05-2025 MEDIUM TERM REVENUE**  
**FRAMEWORK (MTREF) BUDGET FOR THE FINANCIAL YEAR 2025/2026 TO**  
**2027/2028**

1. The Council adopted the 2025/2026 MTREF with the following budgets related policies and tariffs schedule.

- 1.1 Final Credit Control and Debt Collection policy.
- 1.2 Final Indigent-related Procedure or policies.
- 1.3 Final Municipal Property Rates policy.
- 1.4 Final Asset Management policy
- 1.5 Final Supply Chain Management policy
- 1.6 Final Budget Management policy
- 1.7 Final Cash Management and Investment policy
- 1.8 Final Tariff By-Law
- 1.9 Final Debt Impairment policy
- 1.10 Final Operational allowances policy
- 1.11 Final Overtime policy
- 1.12 Final Travel and Subsistence policy
- 1.13 Final Bursary for Employees and Councillors' policy
- 1.14 Final Insurance policy
- 1.15 Final Contract Management policy (new).
- 1.16 Final Cost Containment policy
- 1.17 Final Intern policy

- 1.18 Final Training & Capacity Building for councillors
- 1.19 Final UIF & WE policy
- 1.20 Final Virement policy
- 1.21 Final Account Payable policy
- 1.22 Final Training policy
- 1.23 Final Consultant Reduction strategy

2. The Council approved the following plans, that is:

- Procurement plan
- Revenue new strategies plan
- UIFWE Reduction plan
- Consultant Reduction Plan

3. That the Municipal Manager to implement the strategies outlined in the plans, monitor progress and report regularly to the council.

4. That the 2025/2026 Budget be aligned to the 2025/2026 IDP.

5. That the approved final Budget be submitted to Provincial and National treasury and be published within 10 working days from the date of approval.

Moved by: Hon Cllr I. Modise

Seconded by: Hon Cllr A. Monaheng

Signed by   
Mr S. Ngwenya  
Municipal Manager

Signed by   
Cllr F. Mapela  
Speaker