

# MORETELE LOCAL MUNICIPALITY



## MUNICIPAL PUBLIC ACCOUNTS COMMITTEE (MPAC)

### 2022/2023 FINAL OVERSIGHT REPORT

# MPAC MEMBERS



**CHAIRPERSON  
MASEGO D. KODISANG**



**CLLR  
CATE MOATSHE**



**CLLR  
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**CLLR  
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**CLLR  
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NKUTSHWEU**



**CLLR  
JOHANNES  
DANNYBOY MATHIMBI**



**CLLR  
DAVID BANGANOVHA  
MBEKWA**

# MPAC STAFF MEMBERS



**PRACTITIONER  
MR. XOLANI CHARLES  
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**MANAGER  
MR. MASEDI  
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**COORDINATOR  
MR. MISHACK  
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## Contents

Foreword of the Chairperson.....	4
Abbreviations and acronyms.....	5
1. Introduction and background.....	6
2. Alignment to council strategies.....	6
3. Methodology.....	6
4. Oversight process plan on the Draft Annual Report 2022/2023.....	7
5. Challenges.....	8
6. Findings.....	8-17
7. Draft Annual Report checklist.....	18
8. Comments on the Draft Annual report 2022/2023.....	19
8.1. Municipal Finance Management Act.....	19
8.2. Municipal Systems Act.....	21
8.3. Division of Revenue Act.....	23
9. Public Participation.....	25
10. Comments from the public and responses from management.....	25
11. General findings and comments by MPAC.....	27
12. Recommendations.....	27
13. Council Resolutions.....	28
14. Annexures.....	29

## 1. FOREWORD OF THE CHAIRPERSON

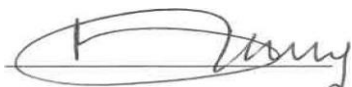
The Municipal Structures Act, section 79A enacted the establishment of the Municipal Public Accounts Committee (MPAC). When read with section 129 of the MFMA, it then expresses the overarching role of MPAC, which is to consider the structure and content of the Annual report to determine whether it complies with standards set by the National Treasury as contained and required by Circular 68. It then follows that the fundamental purpose of MPAC is to exercise Oversight over the executive functionaries of Council and to ensure good governance in the municipality. Furthermore, it would strengthen the Oversight arrangements of the municipality to ensure efficient and effective use of municipal resources.

Madam speaker it is also worth mentioning that against all odds and amid challenges at bay, the municipality has moved from qualified to an unqualified audit opinion. Significantly the committee was advised on mechanisms which could assist us to maintain that position as council. The AGSA has introduced the Culture shift model for us to explore. The municipality has introduced a collective Assurance model to ensure that assurance providers work together. The MPAC trajectory to improve its performance, rely to a large extent on the anticipated beefing up of their organisational structure so that they are equal to the task.

However, we still have areas which we project that if they are addressed optimally, they would assist us to sustain our achievement. The areas among others the way how to deal with the following:

- Investigation of UIF&W as guided by MFMA circular 68.
- The approach to main budget and special adjustment budget.
- The regulation of the Cash and Non-cash items through budget adjustment and future budget processes.

We embrace the support and collaborations we have with other Assurance Givers in the Municipality, Internal Audit, Audit committee, Risk committee and the Financial Disciplinary Board. We also appreciate support we have from other state organs like Provincial Treasury, Cogta and SALGA. Lastly my special gratitude goes to MPAC team and support staff for always standing beside me. Giving meaning to the SETWANA ADAGE WHICH SAYS: NKO YA KGOMO MOGALA TSHWARA THATA E SE RE O UTLWA SEBODU WA KGAOGA.



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**MPAC CHAIRPERSON**

**Cllr. Masego Dorcas Kodisang**

## Abbreviations and acronyms

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AC	: Audit Committee
AFS	: Annual Financial Statements
AG	: Auditor General
AR	: Annual Report
BTO	: Budget and Treasury
COGTA	: Cooperative Governance and Traditional Affairs
CFO	: Chief Financial Officer
DORA	: Division of Revenue Act
FY	: Financial year
GRAP	: Generally Recognised Accounting Practices
PT	: Provincial Treasury
NT	: National Treasury
MFMA	: Municipal Finance Management Act (Act No. 56 of 2003)
MM	: Municipal Manager
MLM	: Moretele Local Municipality
MPAC	: Municipal Public Accounts Committee
MSA	: Municipal Structures Act, 2000 (Act No. 117 of 1998)
MSA	: Municipal Systems Act, 2000 (Act No. 32 of 2000)
NW	: North-West
SCM	: Supply Chain Management
SDBIP	: Service Delivery and Budget implementation plan
UIF&W	: Unauthorized, Fruitless and Wasteful Expenditure
VBS	: Venda Building Society mutual bank

## **1. Introduction and Background**

Council has been conferred with the legislative responsibility of overseeing the performance of their respective municipality. The Oversight Report is the final major step in the annual reporting process of a municipality. Section 129 of the Municipal Finance Management Act, 56 of 2003 requires the council to consider the annual report of its municipality and to adopt an oversight report containing the council's comments on the annual report. The purpose of the annual report is to:

- Provide a record of the activities of the municipality.
- Provide a report on performance in service delivery and against the budget.
- Provide information that supports the revenue and expenditure decisions made.
- Promote accountability to the local community for decisions made.

Municipal Public Accounts Committee was appointed by council as per the provisions of section 79(A) of the Municipal Structures Act 1998, to amongst others oversee the content of the annual report on its behalf.

The 2022/2023 Annual report was tabled in council on 30<sup>th</sup> January 2024. This was done in compliance with section 127 (2) of the MFMA, 56 of 2003 which states that the mayor of the municipality must, within seven months after the end of a financial year, must table in the municipal council the annual report of the municipality and any municipal entity under the municipality's sole or shared control.

The final step of reporting is for the municipality to consider and adopt the annual report considering the findings contained in the Oversight report. In terms of the new guidelines, the oversight report must be compiled by MPAC in consultation with members of the community and other stakeholders.

## **2. ALIGNMENT WITH COUNCIL STRATEGIES**

This report is aligned to the following strategies of the municipality:

- Effective financial management
- Transparency, strengthening of oversight and accountability.

## **3. METHODOLOGY**

3.1. The committee perused and scrutinized the municipality's Annual Report for the 2022/2023 financial year following legislative prescripts and council approved terms of reference to draft the Oversight Report

#### 4. Oversight process plan on the draft Annual Report 2022/2023

<b>2022/ 2023 MPAC OVERSIGHT ACTIVITY PLAN</b>		
<b>Date</b>	<b>Role Players and Stakeholders</b>	<b>Purpose and Activity</b>
06/02/2024	MPAC members and support staff	Committee meeting to consider the 2022/2023 Draft Annual report
14/02/2024	Meeting with Auditor General and Audit committee	Briefing on the 2022/2023 audit outcomes of the municipality. Discussion of Audit committee recommendations.
15/02/2024	Risk committee and Chief risk officer	Risk detection and mitigation.
05/03/2024	Meeting with management and TROIKA	Discussion of the Post Audit Action Plan to address issues raised by the auditor general
19/03/2024	Meeting with CFO, Budget manager and treasury	Discussion of UIF&W register
20/03/2024	Community members from various wards	Community consultation on the 2022/2023 Draft Annual Report
25/03/2024	Projects visits - Various Wards	Visits of projects in the 2022/2023 Draft Annual report
21-23/03/2024	MPAC members and support staff	Preparation and adoption of the draft Oversight report
27/03/2024	MPAC chairperson, Speaker	The tabling of the 2022/2023 draft Oversight report
10/04/2024	Municipal Manager, MPAC support staff	Submission of the Final Annual report and Oversight report to the NW legislature

## 5. Challenges

The following were the challenges encountered by the committee and council note that some of the challenges are recurring.

5.1. Non-attendance of MPAC meetings by MPAC members, which resulted in several oversight meeting being cancelled.

5.2. Majority of MPAC members are ward councillors in most cases they are committed in their wards and therefore it poses a challenge.

5.3. The committee's budget was not sufficient to cater for all committee's activities during the oversight process.

5.4. Difficulty in adhering to the activity plan due to the electioneering period.

## 6. Findings

The following were the findings made by the committee:

### **6.1. Responses by the Management**

The committee held a meeting with management and the municipal TROIKA on the 05<sup>th</sup> of March 2024 to discuss the Post Audit Action Plan to address issues raised by the Auditor General, the following were questions raised by the committee and responses by Management:

#### **1. An update on the 2021/2022 Audit findings which were not resolved in the current audits of 2022/2023 which have resulted in repeat findings.**

- ❖ Non-Compliance of MFMA definition of SDBIP
- ❖ Differences Statement of Comparison Budget vs Actual
- ❖ Consequence Management
- ❖ Incorrect indigents in the indigents register
- ❖ No proper record Keeping for PMS register for the reported indicators
- ❖ Differences in the Cashflow



**2. Has there been an identification of root causes of repeat findings so that appropriate actions may be introduced which will effectively resolve these findings?**

- ❖ Inability to compile AFS's on time which has shown us that it delays the process of allowing assurance team to properly review major issue and resolve them on time before we submit the AFS.
- ❖ Failure to complying with the prescripts or legislations at times expose us to non-compliance which translate to repeat findings.

*Remedial action:*

Management has developed a plan to prepare the interim financial statements which will be reviewed by different stakeholders in order to mitigate the risk of late detection of issues.

**3. Has there been a follow-up on corrective actions relating to prior year findings which have failed to adequately address and resolve the findings?**

- ❖ Yes, we have a web-based system which is monitored by PT and NT, who were assisting in addressing issues and recommending adequate corrective measures.
- ❖ Internal audit is also a unit which is following -up on the issues on the web-based system to ensure that major findings are addressed with corrective actions.

**4. Progress on the implementation of the recommendation made by COGTA on the Assessment of the municipality's 2021/2022 Post Audit Action Plan, which states that "the post audit action plan for the previous years and the year 2021/2022 must be incorporated in the performance agreements of all senior managers including that of the accounting officer".**

- ❖ Management, hasn't incorporated the findings into SDBIP, however they are monitored through the web-based system which is allocated to them and the respective managers.

**5. Did the municipality follow the prescribed format proposed by the Provincial treasury when developing the 2022/2023 Post Audit Action Plan (PAAP) and in line with the MFMA circular 113 to follow the standardized format?**

- ❖ Yes, it is processed electronically of National Treasury APP

**6. The Auditor General has highlighted that there is lack of consequence management regarding those failing to address the AGSA finding from the accounting officer, what measures has the accounting officer put in place to ensure that those failing to address audit findings are held responsible?**

❖ Management agree that this issue is moving slow, however we have table reports which were referred to disciplinary board on matters of VBS, unfinished projects and UIF&WE

**7. UIF&W investigations, what corrective measures have been put in place to curb the new cases of UIF&W from occurring?**

❖ There is a checklist prepared that is in line with the SCM Policy and proper authorization is closely monitored by the CFO and Accounting Officer.

❖ Management is also in a process of taking the Bids committees for training in order to refresh and in still certain prescripts.

❖ Utilising PT on issues that are not clear especially in procuring goods and services.

**8. The Auditor General has highlighted that the municipality relies on consultants in the finance section resulting in the internal control environment not being strengthened in certain areas and therefore the audit findings may recur in future. Does the municipality have a consultancy reduction strategy to phase out the dependency on consultants, especially in the finance department?**

❖ This issue is closely monitored by management. The process that we have embarked on is we awaiting the skills audit from Cogta which will clearly indicate the gap we have under BTO.

❖ The other initiative we are planning is preparing the interim financial statement internally, to do an analysis and see our shortfall as the department.

❖ We are also doing moveable assets verification internally.

❖ The immovable assets will require different expertise which at the current moment we do not have as a municipality.

❖ The expertise of actuaries will also be required.

**9. During the audit the Auditor General noted that more than 50% of the boreholes in the municipality are not working mainly due to theft and vandalism and in the**

**current year there was R7 million of assets approved by council for written off, of which R6 million relates to infrastructure assets, mainly being boreholes which were supposed to ensure that residence have access to clean water. This results in lack of basic services delivery relating to access to clean water by the communities and a material loss suffered by the Municipality and possible substantial harm to the community which could have been minimized if there were adequate controls in place to ensure safekeeping of assets. Which control measures were put in place around the safeguarding of infrastructure assets to ensure adequate safekeeping of the assets?**

- ❖ The municipality is negotiations with the Insurance, to ensure that all assets are adequately insured.
- ❖ Management is still performing an assessment of arears which required extra or additional security to safeguard our assets, which also will impact on our budget, that's why it must thoroughly be assessed and be motivated by the conditions of the assets as well.

**10. The Auditor General has highlighted that the municipality is unable to generate sufficient cash inflows from its debtors as the recoverability rate is very low. Which revenue enhancement strategy does the municipality currently have in place which will be undertaken to address the current low revenue collection?**

- ❖ Management has developed Revenue Enhancement Strategy which requires the input of different stakeholder (Salga, PT and Cogta (NW)) and we must table it to our political bearers in order to have a buy-in if it's going to affect our communities.

**11. Predetermined objectives – Review of the SDBIP to ensure that they KPI's are SMART, the Auditor General has highlighted that issues that lead to qualification of predetermined objectives are still reoccurring. What corrective measures have been put in place to ensure that the KPIs follow the SMART criteria?**

- ❖ To ensure that issues raised by the Auditor General are resolved and that we avoid repeat findings, management has adopted a system that allows for various stages of review.

➤ The first level of review is conducted by directors by signing off both planning and reporting documents.

➤ The second level of review IS conducted by the Internal Audit unit by performing a high-level review of documents before they are tabled before council.

- The third level of review is conducted by the Audit Committee based on the report of Internal Audit.
- We have requested AGSA to review the current SDBIP and they have sent through the assessments report.
- The municipality is currently adjusting the SDBIP, to ensure that the indicators meet the SMART criteria and considering all AGSA recommendation. After Adjustment of the SDBIP it will be send to Internal Audit, AC and Provincial Treasury for review.

## 6.2. Performance Report

The overall performance of the municipality as compared to the 2021/2022 performance report has improved, the overall performance of the municipality for 2021/2022 was 68% Achievement and for 2022/2023 is 76% Achievement.

Please note the reported performance tabled below:

Department	Performance			
	2021/2022 FY		2022/2023 FY	
	Achieved	Not Achieved	Achieved	Not Achieved
IDS	13	6	16	7
LED	2	5	8	5
BTO	1	0	1	0
CDS	1	2	5	0
HRM	1	0	1	0
Strategic services	6	0	8	0

***The following are the findings which were made by the Auditor General when auditing Performance planning and reporting which has an impact on service delivery:***

### Planning for service delivery

- Political mandate indicators to provide access to and manage water were not planned for in the SDBIP
- The SDBIP for the year under review did not include monthly revenue projections by source of collection and monthly operational and capital expenditure, by vote”, as required by section 1 of the (MFMA).
- The integrated development plan did not reflect a financial plan which includes a budget projection for at least the next three years. Only the budgeted projection for the

next two years was included as required by the section 26(h) of Municipal Systems Act (MSA)

- Performance targets were not set for each of the KPIs for the financial year, as required by section 41(1) (b) of the MSA and municipal planning and performance management regular

## Reporting

Percentage completion of construction of water reticulation & communal standpipes –

- The indicator was included in the approved service delivery and budget Implementation plan but then not clearly defined during planning processes. It was also not determined how the related target would be measured and what evidence would be needed to support the achievement.
- The Auditor General could also not confirm the usefulness of the indicator and target as it is not well defined, specific, and measurable.

### Projects under construction

The following are projects under construction in the municipality:

**Name of project:** Water supply of (Moeka, Kromkuil, Mmakaunyane and Norokie Villages) with reticulation and installation of yard connections.

**Name of contractor:** Amandla-Ethu Construction

**Project amount:** R38 456 566.32

**Completion date:** 24 April 2024

**Project delays:** None

**Challenges:** - Safety net being stolen by community members  
- Kids playing in the trenches.

**Name of project:** Refurbishment of sewer line in Ga-Motla

**Name of contractor:** On-spot investment

**Project amount:** R10 000 000.00

**Completion date:** 14 March 2024

**Project delays:** None

**Challenges:** Community members and mobile toilets rent out local suppliers dump pumps, and dust bin waste in the manholes.

See Annexure “G” for a full report.

### **6.3 Assets Register**

6.3.1. Inadequate review of usefulness of lives of assets in line with GRAP 17.

### **6.4. Revenue**

6.4.1 More than 10% of debt was irrecoverable:

The municipality has a high debtor’s collection period of 435 days. This has increased significantly by 38% when compared to the prior financial year. This is indicative that the municipality struggles to collect revenue from its consumers. The inability to collect revenue has the potential to put the municipality in financial distress and affect the service delivery negatively.

The municipality is unable to generate sufficient cash inflows from its debtors as the recoverability rate is very low, the account receivables have increased by 18% and the debt impairment provision have increase by 22%. Debt-impairment provision as a percentage of accounts receivable is 87,9%

6.4.2. Impact

- The inability to collect revenue has the potential to put the municipality in financial distress and affect the service delivery negatively.
- Poor quality of municipal basic services due to infrastructure maintenance not in place:
  - Underutilization of the infrastructure budget coincides.
  - This municipality being unable to provide basic services with non-achievements of planned targets. to the citizens. This puts a further strain on service delivery. Thus, service delivery needs of citizens not met. Lack of water and Sanitation services may result in a health hazard for Citizens.

## 6.5 Contingencies

Contingent liabilities	Nature	Amount	
		2022	2023
Bathini Security Services- Civil Matter	MLM filed its plea way back in 2009 which counter claim because of theft of MLM properties (Mmakaunyane/Makapanstad Stadium) The possibility of reimbursement	R421, 061	R421, 061
Bokosi Projects – Civil Matter	Contractor did not complete his snag list and MLM disputed claims to snag list.	R6, 404, 050	R6, 404, 050
Chachaoka Management Project – Civil matter	Chachaoka management instituted legal action based on the 2013 tender which was awarded to another bidder. There is a possibility of reimbursement.	R6, 450, 000	R6, 450, 000
Khoza M – civil matter	Plaintiff’s attorney of record withdrew from their matter following unsuccessful application for summary judgement in 2018. There possibility of reimbursement is unknown at the reporting date.	R10, 000, 000	R10, 000, 00
Thomo Mphela Projects t/a Kago consulting engineers	This contract relates to a building where there was under-performance by the contractor and the contractor claims liability for the commitment based on the contract value.	R11, 414, 00	R15, 000, 000
T Nxumalo v MLM	Employee was dismissed for forging his superior’s signature. CCMA ruled in favour of MLM, the employee applied for a review of the award.	R1, 500, 000	-
Mabotwane Security Services v MLM	Claim for unpaid invoices	R1, 000, 000	-

## 6.6. Unspent conditional grants

Grant	Unspent	
	2022	2023
Municipal infrastructure Grant (MIG)	R93, 322	R13, 190, 556
Library Grant	R770, 059	R654, 651
North-West Sport: Maubane Cultural Village	R1, 592, 00	R117, 000

N.B: The unspent grant of MIG amounting to R13, 190, 556 million which the municipality applied for roll over and the application was denied subsequently the grant was deducted from equitable share to payback the amount.

## 6.7. Material losses

### 6.7.1. Lack of service delivery and potential substantial harm to the community

Lack of basic services delivery relating to access to clean water by the communities. This is a material loss suffered by the Municipality and possible substantial harm to the community which could have been minimized if there were adequate controls in place to ensure safekeeping of assets.

This is caused by inadequate project management to ensure that projects are completed within planned date of completion. There is lack of adequate safeguarding controls in place around infrastructure assets to ensure that the assets are protected from being stolen or vandalized.

### 6.7.1. Financial loss recovered.

According to the Auditor General Internal controls have improved:

- R3,5m of the financial loss of 51m was recovered from VBS.
- The claim and the process to recover the deposits from the estate of the mutual bank (VBS) is still in progress.
- The accounting officer subsequently reviewed the investment policy on 28 May 2021, This Policy required the confirmation that the deposit taking financial institution complies with the Bank Act of 1990, before deposits can be placed.



- The municipality instituted disciplinary actions against the previous accounting officer, resulting in his resignation.

### **6.8. Supply Chain Management**

The municipality is still failing to comply with the supply chain management policy and regulations:

#### *Procurement and contract management*

- The preference point system was not applied on some of the procurement of goods and services required by section 2(1)(a) of the Preferential Procurement Policy Framework Act.
- Uncompetitive and unfair procurement processes to the value of R22m in 5 instances, SCM procurement legislation was not followed in the awards that were made.

#### *Expenditure Management*

Money owed by the municipality was not always paid within 30 days, as required by section 65(2)(e) of the MFMA.

### **6.9. Unauthorised, Irregular, Fruitless and Wasteful Expenditure**

6.9.1. Preventative measures were not put in place to prevent Irregular, Fruitless and Wasteful expenditures from occurring as there are new cases of UIF&W expenditures in the 2022/2023 financial year.

6.9.2. The total UIF&W expenditure as disclosed in the AFS for the current year is:

- Unauthorised expenditure of R119 299 528
- The unauthorised expenditure of R709 529 319 in respect of prior years have not yet been dealt with in accordance with section 32 of the MFMA.
- Irregular expenditure of R22 337 011
- Irregular expenditure of R932 988 155 from prior years which have not yet been dealt with in accordance with section 32 of the MFMA.
- Fruitless and wasteful expenditure of R1 806 047
- Fruitless and wasteful expenditure of R17 102 644 from prior years have not yet been dealt with in accordance with section 32 of the MFMA.

The committee with the assistance of Provincial treasury has kickstarted the investigation into the Unauthorised expenditure for the year 2022/2023 financial.

## 7. Draft Annual Report checklist

- **MFMA section 121 (3) and MFMA circular 11**

The Draft Annual Report contains all components as recommend by the National treasury guidelines. The checklist was completed using the requirements of the Annual Report in line with Section 121 (3) of the MFMA, 56 of 2003.

CONTENT OF THE ANNUAL REPORT	YES/NO
a) Annual Financial Statement of the municipality	Yes
b) AG's report on the financial statements	Yes
c) Annual Performance Report of the municipality prepared by the municipality in terms of section 46 of the municipal systems act.	Yes
d) Auditor General's report in terms of section 45 (b) of the Municipal System Act	Yes
e) An assessment by the accounting officer of any arrears on municipal taxes and services	Yes
f) Assessment by the municipality's accounting officer of the municipality's performance against the measurable performance objectives referred to in section 17 (3) (b) for revenue collection from each revenue source and each vote in the municipality's approved budget for the relevant financial year.	Yes
g) Particulars of corrective action taken or to be taken or to be taken in response to issues raised in the audit reports referred to in paragraphs (b) and (d)	Yes
h) Any explanation that may be necessary to clarify issues in connection with the financial statement	Yes
i) Any information as determined by the municipality	Yes
j) Any recommendations of the municipal's audit committee	Yes
K) Any other information as may be prescribed	Yes

## 8. Comments on the draft Annual report 2022/2023

### 8.1. Municipal Finance Management Act

LEGISLATIVE REQUIREMENT	COMPLIANCES	RESPONSE	RECOMMENDED CORRECTIVE ACTION
<p><b>Annual financial statements- Section 121(3) (4); of MFMA.</b></p>	<ol style="list-style-type: none"> <li>1. The annual financial statements (AFS) for the municipality and, if applicable, consolidated statements (with all entities) as submitted to the Auditor-General. Are both annual financial statements and annual reports been audited?</li> <li>2. The Auditor-General's reports on the financial statements of the municipality and the entities</li> <li>3. Any explanations that may be necessary to clarify issues in connection with the financial statements.</li> <li>4. An assessment by the accounting officer on any arrears on municipal taxes and service charges, including municipal entities.</li> <li>5. Particulars of any corrective action taken</li> </ol>	<ol style="list-style-type: none"> <li>1. Yes, both the annual report and annual financial statements were audited, and the auditor general's report is included in the annual report.</li> <li>2. The report on audit of the financial statements is included in the annual report on page 206.</li> <li>3. Yes, the notes to the statements are included on page 9 of the annual financial statements.</li> <li>4. The assessment by the accounting officer is included on page 10 of the Annual Financial Statement.</li> <li>5. The Post Audit Action Plan is included on</li> </ol>	

	<p>or to be taken in response to issues raised in the audit reports.</p> <p>6. An assessment by the municipality's accounting officer of the municipality's performance against measurable performance objectives for revenue collection from each revenue source and each vote in the approved budget</p> <p>7. Recommendations of the audit committee concerning the AFS and audit reports of the municipality and its entities</p>	<p>page 113 of the annual report.</p> <p>6. The assessment is included on pages 145 of the annual report.</p> <p>7. Yes, the recommendation register of the Audit Committee is included on page 160, which includes all the recommendations made by the committee and progress made.</p>	
<b>Supply Chain Management Regulations and Policy</b>	<p>1. Have certain disclosures of SCM matters been included in the annual report as required?</p>	<p>1. Yes, page 205 includes disclosure on SCM matters.</p>	

DISCLOSURES IN NOTES to Annual Financial Statements	CONSIDERATIONS RELATING TO SECTION 12
Information relating to benefits paid by municipality to councillors, directors, and officials	The information is included on Page 70-81 of the notes to the annual financial statements.

## 8.2. Municipal Systems Act

MUNICIPAL PERFORMANCE	CONSIDERATIONS
<p>The annual performance reports of the municipality and entities</p>	<p>Section 46, MSA requires municipalities to submit a performance report reflecting the performance of the municipality and each service provider, a comparison of the performance with targets set for the previous year, and measures taken to improve performance. The report must form part of the annual report.</p>
<ol style="list-style-type: none"> <li>1. Has the performance report been included in the annual report?</li> <li>2. Have all the performance targets set in the budgets, SDBIP, service agreements, etc, been included in the report?</li> <li>3. To what extent has performance achieved targets set by the council?</li> <li>4. Has a customer satisfaction survey been undertaken and, if so, how do the results align with the annual report contents?</li> <li>5. What were the outcomes of public consultation and public hearings?</li> <li>6. What actions have been taken and planned to improve performance?</li> <li>7. Is the council satisfied with actions to improve performance?</li> </ol>	<ol style="list-style-type: none"> <li>1. Yes, the performance report is included on pages 145 of the annual report.</li> <li>2. Yes, the information is included in the report.</li> <li>3. There was 76% achievement.</li> <li>4. No customer survey was conducted.</li> <li>5. The community raised several issues:               <ol style="list-style-type: none"> <li>7.1 Dissatisfaction with unfinished projects in their respective wards.</li> <li>7.2 Receiving the Annual report on the day of the public consultation without being given enough time to go through the report.</li> </ol> </li> <li>6. The municipality has procured a PMS system that will assist with the performance of the municipality.</li> <li>7. Measures that were put in place to improve performance were not adequately implemented therefore council is not satisfied.</li> </ol>

<p>8. Did the targets set in the budgets, SDBIP agree with the targets set in the performance contracts of the municipal manager and each senior manager?</p> <p>9. Considering the audit report and opinion and the views of the audit committee, is performance considered to be efficient and effective?</p> <p>12 To what extent have actions planned for the previous year been carried over to the financial year reported upon?</p>	<p>8. MPAC did not again receive copies of the performance contracts of the municipal manager and that of senior managers to make the comparison, therefore the committee cannot confirm whether the target set in the SDBIP agrees with those set in the performance contracts.</p> <p>9. The auditor general and the audit committee indicated that there are challenges with the performance of the municipality.</p> <p>10. Actual performance from prior year was compared to the year under review and it shows that there is improvement.</p>
<p><b>Audit reports on performance</b></p>	<p><b>Section 45, MSA requires that the Auditor-General must audit the results of performance measurements, as part of the internal auditing processes and annually.</b></p>
<p>1. Have the recommendations of the internal audit been acted on during the financial year?</p> <p>2. Have recommendations by internal audit and/or the auditor-general been included in action plans to improve performance in the following year?</p>	<p>1. There has been a slow response to the internal audit findings which MPAC needs to make follow up on.</p> <p>2. Yes, the recommendation by the Auditor General has been included in the Post Audit Action Plan which will be addressed by management.</p>
<p><b>Payment of performance bonuses to municipal officials</b></p>	<p><b>Refer to Section 57 MSA as amended. Bonuses based on performance may be awarded to a municipal manager or a manager directly accountable to the municipal manager after the end of the financial year and only after an evaluation of performance and approval of such</b></p>

	<p><b>evaluation by the municipal council. Preferably such evaluation should be considered along with the annual report. The basis upon which performance is evaluated for payment of bonuses should be reconciled with the municipal performance reported in the annual report.</b></p>
<ol style="list-style-type: none"> <li>1. Have bonuses been paid based on achievements of agreed outputs and after consideration of the annual report by council? If so, has a proper evaluation of performance been undertaken?</li> <li>2. Was the evaluation approved by council?</li> <li>3. Does the performance evaluation align and reconcile with the performance reported in the annual report? If not, what reasons have been given for non-reporting of the basis of evaluation in the annual report?</li> <li>4. Are the payments justified in terms of performance reported in the annual report?</li> </ol>	<ol style="list-style-type: none"> <li>1. There were no performance evaluations conducted</li> </ol>

### 8.3. Division of Revenue Act

<p><b>SECTION 123 OF MFMA AND CIRCULAR 11</b></p>	<ol style="list-style-type: none"> <li>1. Has the municipality had any allocation per DORA delayed or withheld?</li>   <li>2. Is there any disclosure on allocation made by the municipality to an organ of state, municipal entity, or other municipality?</li> </ol>	<ol style="list-style-type: none"> <li>1. Note 68 of the Notes to the Annual Financial Statements on Government grants and subsidies indicates that the rollover was denied.</li>   <li>2. None</li> </ol>	
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	<p>3. Are all compulsory disclosures contained in the notes to the Annual Financial Statements?</p> <p>4. Has the municipality complied with the conditions of the grant?</p>	<p>3. Yes, all disclosures are contained in the notes to the Annual Financial Statements includes.</p> <p>4. No, as there were unspent grants and rollover was denied.</p>	
<p><b>SECTION 124 (1)(2) Disclosure of councillors, Directors, and Officials in the notes to the AFS</b></p>	<p>1. Have the salaries, allowances, and benefits paid to councillors and the Municipal Manager, CFO, and senior have been disclosed?</p> <p>2. Is there a statement by the Accounting Officer, stating that salaries, allowances, and benefits paid to councillors are within the upper limits of the framework envisaged in section 219 of the constitution?</p> <p>3. Have arrears for rates and services owed by councillors, in which the arrears were more than 90 days been disclosed including the name of the councillor?</p>	<p>1. Yes, the information is included on pages 71 of the notes to the Annual Financial Statement.</p> <p>2. Page 10 of the notes to the annual financial statements include a statement that the remuneration of councillors was paid in terms of the public office bearers act as gazetted by the MEC.</p> <p>3. Yes, there was no councillor who was in arrears for services owed to the municipality for the year under review.</p>	



## 9. Public Participation

LEGISLATIVE REQUIREMENT	COMPLIANCES	RESPOND	RECOMMENDED CORRECTIVE ACTION
<b>Section 127 (2);130 (1)(2)(3) and section 21A of MSA Council meetings are open to the public and certain public officials.</b>	<ol style="list-style-type: none"> <li>1. Was the public invited to the council sitting where the annual report was considered?</li> <li>2. Did the Accounting Officer make public the annual report?</li> <li>3. Was the annual report submitted to the AG; PT and DLG&amp;TA?</li> </ol>	<ol style="list-style-type: none"> <li>1. Yes, an advert was issued in the newspaper inviting the local community to the tabling of the annual report (See Annexure A).</li> <li>2. Yes, the Annual report was made public in line with MFMA section 127(5).</li> <li>3. Yes, the annual report was submitted to the relevant authorities.</li> </ol>	
<b>Written comments</b>	<ol style="list-style-type: none"> <li>1. Did the municipality receive any written submission on the Annual Report?</li> </ol>	<ol style="list-style-type: none"> <li>1. None</li> </ol>	

## 10. Questions and responses on the annual report

ITEM	ISSUES RAISED	MANAGEMENT'S RESPONSE
<b>PUBLIC COMMENTS</b>	<p><b>Mr. Patric Mathe (Ward 3)</b> Q: When will municipality address issue of asbestos roofs in RDP section in ward 3.</p> <p>Q: Stipend of R1.200.00 allocated to ward committees is insufficient, when will it be increased.</p> <p>Q: The limited capacity of municipal yellow fleet which is unable to cater all words in maintaining</p>	<p>Housing is the competency of provincial department; however, municipality will follow – up with provincial human settlement to address the matter.</p> <p>The matter will be communicated with office of the speaker and feedback will be communicated.</p> <p>Issue of yellow fleet capacity has been considered and during draft budget lekgotla, budget will be</p>

	<p>internal roads. When is the municipality purchasing extra yellow fleet.</p> <p><b>Mr. Livy Ramotse (Ward 06)</b> Q: why provincial projects are not been communicated to ward committee member when been implemented at wards level</p> <p>Q: Why projects are not been monitored during implementation</p> <p><b>Mr. Joseph Matlatsi (Ward 6)</b></p> <p>That all questions asked during public participation meeting must be recorded.</p> <p>Q: How long must the community wait for a section of their village to be electrified.</p> <p><b>Mr. George Mosala (Ward 4)</b> Q: How is municipality monitors waste collection because in their area it takes long time for waist to be collected and what mechanism is been used to monitor and pay waste service providers.</p> <p>Q: Why waste service provider is not providing plastic to households in their area.</p> <p><b>Mr. Thulare Mahlare (Ward 1)</b> Q: There is a hall project at Little village which is not complete, when will it be completed.</p> <p>Boreholes project at Little village is not functioning and providing water, yet the project is complete.</p>	<p>proposed to purchase extra yellow fleet.</p> <p>The matter will be investigated, and communication will be forwarded to provincial department responsible for those projects in question.</p> <p>Projects are being monitored; however adequate means will be strengthened.</p> <p>All questions are being recorded and the scribes are here recording as u can see.</p> <p>Eskom capacity at the said area is limited due to a stolen transformer, however, follow up will be made with Eskom regarding the matter and report back.</p> <p>There is a monitoring form used to monitor service providers and that form is signed by ward councillors as prove of service. Areas were waste is not collected; report must be forwarded to LED office for investigation.</p> <p>The matter will be investigated by LED official responsible.</p> <p>Department of CDS will be instructed to investigate the matter and report back to community.</p> <p>It is because of transformers which need to be connected by Eskom and follow up will be made</p>
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	<p><b>Mr. Jan Maleka (Ward 4)</b> Water is not provided in their area even though municipality has contracted service with water trucks.</p> <p><b>Mr. Jefry Choma (Ward 1)</b> How does the municipality intend to capacitate ward committees to perform their tasks</p>	<p>with Eskom and report back to community.</p> <p>The matter will be investigated as municipality was not aware of this matter and report will be communicated.</p> <p>The matter will be communicated to the office of the speaker to address it.</p>
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## 11. General findings and comments by MPAC

The committee commends the municipality’s improved audit opinion from a qualified opinion in the 2021/2022 financial year to an Unqualified opinion for the reporting period from the Auditor General.

The committee also thanks the Municipal TROIKA, Municipal Manager, and the Chief Financial Officer for honouring the committee’s invitations.

The committee has however observed the lack of implementation of the MPAC recommendations; therefore, it is imperative for council to come up with a turnaround strategy that will drive the implementation of council resolutions.

## 12. Recommendations

The committee recommends that:

12.1.1. That the 2022/2023 Draft Oversight report, as approved by the MPAC Committee be adopted.

12.1.2. That in terms of Section 129 of the Municipal Finance Management Act, No. 56 of 2003, the 2022/2023 Draft Annual Report be approved without reservation.

12.1.3. That in line with section 14 (2)(a) of the Municipal Planning and Performance Management Regulations the municipality establish the performance Audit committee to assist with Performance Management by the start of the 2024/2025 Financial year.

12.1.4. That the Accounting officer immediately introduce preventative measures to curb the new cases of UIF&W from occurring and consequence management be applied to officials who commits any form of UIF&W expenditure.

10.1.5. That the Municipal Manager together with the IDS director ensures that there is adequate project management to ensure that projects are completed within

planned date of completion and progress report on all projects currently under way in the Municipality be reported to council on a quarterly basis.

12.1.6. That the Municipal Manager implement adequate safeguarding controls around infrastructure assets to ensure that the assets are protected from being stolen or vandalized, the municipal manager must report on the measures to be put in place in the next sitting of council.

12.1. 7. That the recommendations of MPAC be endorsed and that the Executive Committee and the Mayor monitor's progress.

### **13. Council Resolutions**

13.1.1. Council noted the Draft 2022/2023 Oversight Report

13.1.2. The 2022/2023 Draft Oversight report, as approved by the MPAC Committee is adopted.

13.1.3. That in terms of Section 129 of the Municipal Finance Management Act, No. 56 of 2003, the 2022/2023 Draft Annual Report is adopted without reservation.

13.1.4. That in line with section 14 (2)(a) of the Municipal Planning and Performance Management Regulations the municipality establish the performance Audit committee to assist with Performance Management by the start of the 2024/2025 Financial year.

13.1.5. That the Accounting officer immediately introduce preventative measures to curb the new cases of UIF&W from occurring and consequence management be applied to officials who commits any form of UIF&W expenditure.

13.1.6. That the Municipal Manager together with the IDS director ensures that there is adequate project management to ensure that projects are completed within planned date of completion and progress report on all projects currently under way in the Municipality be reported to council on a quarterly basis.

13.1.7. That the Municipal Manager implement adequate safeguarding controls around infrastructure assets to ensure that the assets are protected from being stolen or vandalized, the municipal manager must report on the measures to be put in place in the next sitting of council.

13.1.8. That the recommendations of MPAC be endorsed and that the Executive Committee and the Mayor monitor's progress.

## **14. Attachment**

14.1.1. Annexure A- Signed Council Resolutions.

14.1.2. B- All adverts related to the Oversight report.

14.1.3. Annexure C- All minutes related to the Oversight process.

14.1.3. Annexure D- All attendance registers related to the Oversight process.

14.1.4. Annexure E- All invitations related to Oversight process.

14.1.5. Annexure F- Project visits report

14.1.6. Annexure G- Community participation meeting and photos

**Annexure “A”**  
**Signed Council Resolutions**

# **MORETELE LOCAL MUNICIPALITY**

**MUNICIPAL OFFICES**  
**4065B**  
**Mathibestad**



**Private Bag X367**  
**Makapanstad**  
**0404**

**Tel (012) 716 1300**  
**Fax (012) 716 9999**

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## **OFFICE OF THE MUNICIPAL MANAGER**

### **COUNCIL RESOLUTION**

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**RESOLVED AT THE SPECIAL COUNCIL MEETING HELD ON THE**  
**27<sup>TH</sup> MARCH 2024 10:00 AT MUNICIPAL HALL**

**REF NO: 7/1/2/9/6**

**COUNCIL RESOLUTION NO: MLM 1301011-03-2024 2022/2023 Draft Oversight Report**

1. Council noted the 2022/2023 Draft Oversight Report.
2. The 2022/2023 Draft Oversight report, as approved by the MPAC Committee is adopted.
3. That in terms of Section 129 of the Municipal Finance Management Act, the 2022/2023 Draft Annual Report is adopted by Council without reservation.
4. That in line with section 14 (2)(a) of the Municipal Planning and Performance Management Regulations the municipality establish the performance Audit committee to assist with Performance Management by the start of the 2024/2025 Financial year.
5. That the Accounting officer immediately introduce preventative measures to curb the new cases of UIF&W from occurring and consequence management be applied to officials who commits any form of UIF&W expenditure.
6. That the Municipal Manager together with the IDS director ensures that there is adequate project management to ensure that projects are completed within planned date of completion and progress report on all projects currently under way in the Municipality be reported to council on a quarterly basis.
7. That the Municipal Manager implement adequate safeguarding controls around infrastructure assets to ensure that the assets are protected from being stolen or vandalized, the municipal manager must report on the measures to be put in place in the next sitting of council.

8. That the recommendations of MPAC be endorsed and that the Executive Committee and the Mayor monitor's progress.

Moved by: Hon Cllr T. Skosana  
Seconded by: Hon Cllr L. Tlhabane

Signed by  \_\_\_\_\_  
Mr S. Ngwenya  
Municipal Manager

Signed by  \_\_\_\_\_  
Cllr F. Mapela  
Speaker



## **Annexure “B”**

**All adverts related to the Oversight report**

# New BSA chief pledges to reignite love for boxing

Ntlanganiso calls on South Africans to support Lerena in fight



Mandla Ntlanganiso, has been appointed as BSA's accounting authority. / Vellie Nhlapo

**MORETELE LOCAL MUNICIPALITY**  
OFFICE OF THE MUNICIPAL MANAGER

**PUBLIC NOTICE**  
Notice is given in terms of the MFMA section 127 (5) which states that, immediately after an Annual Report is tabled in the council in terms of subsection (2), the accounting officer of the municipality must-

(a) In accordance with section 21A of the Municipal Systems Act-  
• Make public the annual report; and  
• invite the local community to submit representations in connection with the annual report.

The 2022/2023 Annual Report was tabled in the municipal council on the 31<sup>st</sup> of January 2023, the copies of the annual report are available at the municipal offices and members of the community are invited to make comments in relation to the report. The Municipal Public Accounts Committee (MPAC) will conducting public participations and stakeholder engagement on the 2022/2023 Annual Report on the following date:

Cluster 1	Cluster 2
Ward 12,13,14,15,16,17,18,19,20,21,22, and 24	Ward 1,2,3,4,5,6,7,8,9,10,11,23,25, and 28
Date: 12 March 2024	Date 14 March 2024
Venue: Agrico Hall (Makapanstad)	Venue: Phedile Hall (Lebotswane)

For more information, you can contact Mr. Simon Ramagaga at 079 891 9500. Or 012 716 1300

MUNICIPAL MANAGER · MR. S. NGWENYA

By Bongani Mgasa

The appointment last week of Mandla Ntlanganiso as the accounting authority for Boxing SA by sports minister Zizi Kodwa gives hope for some semblance of stability while

the court matter between Kodwa and the National Professional Boxing Promoters' Association is being addressed.

In a statement Kodwa said: "The appointment has been made in concurrence with National Treasury, in terms of

section 49(2) of the Public Finance Management Act, which states that if a public entity has a board or other controlling body, that board or controlling body is the accounting authority.

"Or does not have a controlling body, the CEO, or the other person in charge of the public entity is the accounting authority for that public entity unless specific legislation applicable to that public entity designates another person as accounting officer."

"I congratulate Ntlanganiso and wish him well in his new appointment. He can certainly count on my guidance and the department's support."

Ntlanganiso has been acting as CEO for the regulator since November. He said: "I am grateful by the vote of confidence from the minister, having so many people to do the job; mine is to do the best I can so that boxing takes its position in the country and Africa."

"It's a different ball game altogether; I need to go to the boardroom to see if things are aligned and that the sport happens; both the sanctioning and ratings committee must continue because they are the heartbeat of boxing."

"It has been proven that SA has talent. In a space of less than four weeks, we have two world champions [Jackson Chauke IBO flyweight and Sivenathi Nontshinga IBF junior-flyweight]."

He urged South Africans to support Kevin Lerena who will face undefeated Australian heavyweight Justus Huni on the undercard of the eagerly awaited heavyweight match between Anthony Joshua and Francis Nganou at Kingdom Arena in Riyadh, Saudi Arabia, on March 8.

**Dr Pixley ka Isaka Seme Local Municipality**

Dr Pixley ka Isaka Seme Local Municipality is a grade three (03) municipality with its seat in Volksrust; hereby invites applications from suitable qualified candidates who are committed, self-driven, motivated, service delivery driven and high performing professionals/practitioners for the position of:

**Advertisement**  
**MANAGER: WATER AND SANITATION**  
Post Level 03  
MPO403/SA/0000000

Department of the Infrastructure Services

REMUNERATION: R472 218.27 per annum plus traveling allowance subject to certain conditions, other municipal benefits as determined by the SALGEC are offered.

**HIGHER EDUCATION QUALIFICATION**  
Grade 12 plus Bachelor Degree / B.Tech in Civil Engineering or Mechanical Engineering / Water and Sanitation or Equivalent qualification (NQF Level 7). Registration with ECSA will be an added advantage.

**WORK RELATED EXPERIENCE, SKILLS AND KNOWLEDGE**  
Experience: Minimum of 3-5 years experience in Water and Sanitation.  
Type of knowledge: Understanding of Local Government Legislations and Council Policies. Good knowledge of the Blue, Green and No Drop programmes. Good knowledge of relevant Water and Sanitation regulations and of Local Government Legislations.  
Skills Requirements: Interpersonal skills, advanced problem solving skills, strong conflict management and negotiation skills, advanced written and verbal communication skills, good organising and planning skills.  
Additional Requirements: Valid Code B (08) or C1 (10) driver's licence. Computer Literacy (Micro Soft Office software).  
Core Functions: "Manage sustainable provision of water and sanitation services in urban and rural areas. Manage and maintain water and waste water quality in the WSA supply area in accordance with Blue, Green and No Drop requirements. Develop and monitor implementation of systems and procedures to ensure correct working operation and practices. Manage the maintenance of all water and waste water infrastructure. Prepare and submit all legislated reports to relevant authorities.

Enquiries must be directed to: The Human Resources Manager, Mr I M Shabangu during office hours at: 017 734 6100.

A covering letter clearly stating the position applying for, comprehensive Curriculum Vitae, originally certified copies of ID, valid driver's licence and qualifications must accompany your application form. Applicants should be made on the municipal Application Form for Employment which can be obtained from the Municipality. A person who fails to complete an application form, has or her application will not be considered.

Completion of the approved municipal assessment process coupled with vetting of qualifications, criminal record and previous employer checks will be conducted on all short-listed candidates. It is the applicant's responsibility to have foreign qualifications evaluated by the South African Qualifications Authority (SAQA). The successful candidate will have to sign an employment contract.

Interested and appropriately qualified people should address their applications to:  
The Municipal Manager Mr. M.A Ngobho, Dr. Pixley ka Isaka Seme Local Municipality Private Bag 93011, Volksrust, 2470 or for attention of The Manager Human Resources, Municipal Offices, Cnr. Nelson Mandela Drive and Adesilela Tambo Street, Volksrust, 2470.

If no reply is received within 60 days after the closing date, applicants must accept that the application was unsuccessful. The Council reserves the right not to make an appointment.

Women and people with disabilities are encouraged to apply. People with disabilities must state the nature of their disability in the application.

NB: Applications submitted electronically or per facsimile shall be disqualified. Proof of canvassing and other unacceptable conduct will automatically disqualify an applicant.

Closing Date: 04 March 2024 at 16:00

Mr. M.A Ngobho  
Municipal Manager

Notice No: 19/2024

**MHSC**  
The Mine Health and Safety Council is a national public entity established in terms of the Mine Health and Safety Act, No 29 of 1996. To advise the Minister of Mineral Resources occupational health and safety legislation and research outcomes focused on improving and promoting Occupational Health and Safety in South African mines.

The Council seeks to make the following appointments:

**1. TECHNOLOGY TRANSFER AND KNOWLEDGE FACILITATOR - (REF: TTKF/02/2024) (PERMANENT)**  
**2. GOVERNANCE RISK AND COMPLIANCE OFFICER (RGC02/2024)**

The MHSC is an equal opportunity employer • Appointments will be made in accordance with the MHSC EE policy • The MHSC reserves the right not to make an appointment and should you not hear from us three (3) months after the closing date, consider your application unsuccessful Please forward a detailed CV clearly quoting the Reference No. of the position to recruitment@mhsc.org.za. Enquiries Tel 011 666 1787

Closing date is to the 9<sup>th</sup> March 2024

For a full view of the vacancy, applicants may visit [www.mhsc.org.za](http://www.mhsc.org.za)

The successful candidate will be subjected to vetting/screening process

**Position: Temp: Compliance and Research Manager**  
Reporting to: Head of Operations  
• Ref: REC/VTGR001 • Duration: Twelve (12) months

Job Purpose: To manage research, policy development and implementation, as well as legal compliance for the NFVF.

Qualification & Experience: • Verifiable Degree/Post Graduate Degree in Law • 5 - 8 years relevant experience in the legal environment • 2 - 5 years relevant experience at a managerial level • Experience in project management an added advantage • Admission as an Attorney or Advocate • Experience in cross-cultural industries advantageous • Knowledge of Government Regulatory Framework essential e.g. PFMA, BBBEE, Preferential Procurement, POPI, FAJA

Key Responsibilities: • Drafting legal contracts and opinions • Management of regulatory and policy compliance and associated risks • Development and management of desktop and commissioned research • Manage stakeholder relations • Management of NFVF legal affairs • Manage and coach staff • Manage departmental budget.

Attributes: • Compliance management • People management skills • Strong leadership ability • Decision making skills • Problem solving skills • Stakeholder Management • Communication • Controlling and Monitoring • Financial Awareness.

**Position: Governance, Monitoring and Evaluation Coordinator**  
Reporting to: Stakeholder Relations Manager  
• Ref: REC/VTGEC002 • Duration: March 2024 - March 2025

Job Purpose: The Governance, Monitoring and Evaluation Coordinator's role is to provide support to the Stakeholder Relations Manager, whilst also providing administrative services to the CEO's office.

Qualification & Experience: • Degree in Public Administration • 1-2 years working experience in Governance or Monitoring and Evaluation, Internship experience will be considered.

Key Responsibilities: • Administrative assistance to the CEO's office • Assist with the collation of information for monthly, quarterly and annual reports compilation • Liaise with Applications team with regards to funding appeals as and when the need arises • Assist with general duties at strategic session meetings for the NFVF and the CEO's Office • Provide assistance to the Company Secretary as and when requested • Assist the CEO's Office with matters that relate to Finance i.e. Purchase Requisition, payments queries etc • Provide logistics assistance and assist with travel arrangements within the CEO's Office.

Competencies: • Planning and organizational skills • Ability to multi-task • Stakeholder management (internal and external) • Attention to detail • Good written and verbal communication skills.

Suitably qualified and experienced candidates are invited to submit their at risked curriculum vitae via email to [recruitment@mhsc.org.za](mailto:recruitment@mhsc.org.za) with the relevant reference number no later than 19 March 2024.

Note: Correspondence will be made only to the shortlisted candidates and no late applications will be considered. It is the applicant's responsibility to have foreign qualifications evaluated by the South African Qualifications Authority (SAQA).

**MORETELE LOCAL MUNICIPALITY**



Private Bag X367  
Makapanstad  
0404

**MUNICIPAL OFFICES**  
4065B  
Mathibestad  
Tel (012) 716 9998  
FAX (012) 716 9999

**OFFICE OF THE MUNICIPAL PUBLIC ACCOUNTS COMMITTEE**

*Address all Correspondences to the office of the Municipal Manager*

**Reference: PUBLIC NOTICE**  
**Enquiries: Mr. M J Madise Email:masedimadise8@gmail.com**  
21<sup>st</sup> March 2024

The municipal public accounts committee will be tabling the **2022/2023 Oversight Report** in council as per section 129(1) of the MFMA Act no: 56 of 2003.

Therefore, notice is given in terms of the MFMA section 130 (1) which states that, the meetings of a municipal council at which an annual report is to be discussed or at which decisions concerning an annual report are to be taken, must be open to the public and any organs of state...

Community members and stakeholders are therefore invited to the council meeting that is scheduled as follows:

**Date: 27<sup>th</sup> March 2024**

**Time: 10H00**

**Venue: MLM MUNICIPAL HALL**

**Place: Mathibestad**

For more information, you can contact Mr. Masedi Madise. 012 716 1392 or 072 599 5999

  
Mr. Masedi Madise MPAC Manager

**Annexure “C”**

**All minutes related to the Oversight process**

# MORETELE LOCAL MUNICIPALITY

MUNICIPAL OFFICES  
4065B  
Mathibestad

Tel (012) 716 1300  
Fax (012) 716 999



Private Bag X367  
Makapanstad  
0404

## OFFICE OF THE MUNICIPAL MANAGER

### MINUTES OF MPAC SPECIAL VIRTUAL MEETING HELD ON THE 07<sup>th</sup> OF FEBRUARY 2024 AT 09H00.

1. OPENING		
ITEM Special Virtual MPAC meeting	ACTIVITY	ACTION BY:
OPENING	<ul style="list-style-type: none"><li>The meeting was officially opened with a prayer.</li></ul>	<ul style="list-style-type: none"><li>Hon Cllr. MC.Moatshe</li></ul>
2. WELCOME		
	<b>ACTIVITY</b> The acting Chairperson welcome everyone presents and requested the assistance of members to make sure that the meeting is well conducted. Councillors verified the attendance of all members are confirmed the attendance.	<b>ACTION BY:</b> Acting chairperson Cllr.D.Mbekwa

### 3. APPLICATION FOR LEAVE OF ABSENCE

ITEM	ACTIVITY	ACTION BY:	MPAC RECOMMEDATIONS
<b>APPLICATION FOR LEAVE OF ABSENCE</b>	<p><b>COUNCILORS</b></p> <ul style="list-style-type: none"> <li>• Cllr.MD.Kodisang chairperson – could not attend due party-political commitment. Who also requested that we appoint the acting chairperson.</li> <li>• Cllr.P. Letlhabi struggling to join due to technical issues.</li> </ul> <p><b>OFFICIALS</b></p> <ul style="list-style-type: none"> <li>• Mr. M.J. Madise –MPAC Manager could not attend due court case.</li> </ul>	<ul style="list-style-type: none"> <li>• Support staff</li> </ul>	<p>All apologies accepted by MPAC members.</p> <ul style="list-style-type: none"> <li>• Moved by Cllr E.L. Moselane</li> <li>• Seconded by Cllr.C. Moatshe</li> </ul>

### 4. NOTICE NO:

### NOTICE FROM

### PURPOSE

### MPAC RECOMMENDATIONS

<b>Invitation</b>	<b>SALGA</b>	<p>Accredited Municipal Governance Training Program and National Framework. 12th – 16th February 2024 at Ngaka Modiri Molema</p> <p>The following people are expected to attend.</p> <ol style="list-style-type: none"> <li>1. Speaker</li> <li>2. MPAC Chairperson</li> </ol>	<p><b>Cllr.EL. Moselane noted the notices.</b></p> <p><b>Cllr.C. Moatshe Seconded</b></p>
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### 5. CONDOLENCES, CONGRATULATIONS AND PROPOSALS BY THE SPEAKER AND MEMBERS

ITEM	ACTIVITY	ACTION BY:
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**CONDOLENCES, CONGRATULATIONS AND PROPOSAL BY THE SPEAKER AND MEMBERS**

**CONDOLENCES**

**Cllr.D. Mbekwa**

- Mr. Russel Hlongwane - operation manager Nissan (short dead by his wife) – berried in Mmakaunyane on 3<sup>rd</sup> Saturday 2024
- Mr. Kekana (from Kekana traditional authority – due to short -illness to be laid to rest at Routman Cemetery on the 10<sup>th</sup> Saturday 2024

**Cllr. EL. Moselane.**

Mr. Moyanga -Reported the passing to be laid at Phedile Ward 1- on the 10<sup>th</sup> of February 2024

**CONGRATULATIONS**

**Cllr.D. Mbekwa** The acting chairperson – congratulated members for having to hold the first successful meeting of the without postponing.

- Appreciated the efforts by the support staff for been able to successfully be restructuring the meeting into Hybrid meeting.

**Cllr.EL. Moselane**

- Cllr.D. Sono – whose daughter is getting married over the weekend 10<sup>th</sup> February 2024

**Cllr.C. Moatshe**

- Congratulated Bafana Bafana for having played well and reached the semi-finals of the AFCON.

Acting Chairperson and Members

Mr. Masedi Madise -MPAC Manager

Cllr.E.L. Moselane Seconded by

**PROPOSALS****Cllr.D. Mbekwa** Acting Chairperson

- On the 20<sup>th</sup> of November 2023 – the FDB meeting was held which was Convened by the Municipal Manager which invited MPAC. Unfortunately, the invitations were not signed and also without municipal letter heads. It was proposed that as the committee we must attend such meeting wherein the UIF and W is address.
- On the established task team by the Chairperson, we allocated ourselves some of the clauses in accordance to legislations and terms of references to familiarized ourselves with including the MFMA to capacitate ourselves in terms of council debate

**6. DECLARATIONS OF PECUNIARY INTEREST BY THE CHAIRPERSON AND MEMBERS**

ITEM	ACTIVITY	ACTION BY:
DECLARATION OF PECUNIARY INTEREST BY THE CHAIRPERSON AND MEMBERS	NONE	<ul style="list-style-type: none"> <li>• The Chairperson and members.</li> <li>• MPAC Support Staff</li> </ul>

**7. REPORTS BY THE MPAC MANAGER**

REPORTS BY THE MPAC MANAGER	ACTIVITY	ACTION BY:	MPAC RECOMMENDATIONS
Purpose of the meeting	Purpose	Mr.XC.Mabaso	



	<p>The MPAC meeting was informed by the Tabling of the 2022/2023 Annual Report on the 31<sup>st</sup> of January 2024 in line with MFMA Section 127 which stipulate that 3 month after the end of financial year, they council must table the Annual Report.</p> <ul style="list-style-type: none"> <li>- And two months after tabling the Annual Report they must table the Oversight Report which is informed by MFMA Sec 129.</li> <li>- Hence the 2022/2023 Annual Report was tabled to council on the 31<sup>st</sup> of January 2024, and it was referred to MPAC that during the month of February and March to play oversight process which would lead to the tabling of the Oversight Report at the end of March.</li> <li>- The meeting was called to consider the 2022/2023 Annual Report in order to map up the way forward in order to deal with oversight process.</li> </ul>		<ul style="list-style-type: none"> <li>- That all MPAC Members and support staff to honour the Annual Work Plan as presented.</li> <li>- That the strategic planning be moved to the first or second week of August 2023.</li> <li>- That the dates on the project visit be broken down into weekly planning.</li> </ul>
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MATTERS FOR CONSIDERARIONS			
REPORTS BY THE MPAC MANAGER	ACTIVITY	ACTION BY:	MPAC RECOMMENDATIONS
<p><b>ITEM NO:08 MLM 2023/2024 MPAC Oversight Activity Plan</b></p>	<p><b>Report</b>  <b>2022/2023 Municipal Pub PUPROSE</b></p> <p>Mr. Mabaso took MPAC members through the Oversight Activity plan and unpacked the following important dates and activities.</p> <p><b>Date:13 February 2024</b> – meeting with Auditor General to take us through the Audit Findings thereof.</p> <p><b>Date: 14 February 2024</b> – meeting with Audit Committee, Internal Audit and Risk Committee- to consider both reports of the committee to advise MPAC what have they established in terms of their findings.</p> <p><b>Date:15 February 2024</b> – The purpose of the meeting is to be making</p>	<p>Mr. XC. Mabaso -  MPAC Practitioner</p>	<p><b>MPAC RECOMMENDATION</b></p> <ul style="list-style-type: none"> <li>- To avoid wasteful MPAC Councillors members indicated on time if they are not able to attend.</li> <li>- That COGTA be invited to attend the 3 days consolidations.</li> <li>- That ITC and Communications be invited to flag the Public Participations meeting live on Facebook page to reach more people and allow them to raise their views.</li> <li>- That the soft copy of the Annual Report be distributed on the website and other social media</li> </ul>

sure that there's is movement on those expenditure. meeting with Troika and Management to discuss the Post Audit Action Plan to address all issues raised by AG that must be attended. The other matter to be address is that COGTA advised that those Audit Findings must form part of performance agreement of all directors.

**Date: 20th February 2024** – meeting Municipal manager and Northwest Treasury- to consider UIF and W Register the AG has shown that there is no movement in terms investigation on the UIF and W.

On the Audit Report, AG also highlighted that council must hold the Municipal Manager and MPAC accountable for non-investigations of the UIF and W.

- That the Municipal Manager Fastrack the distributions of the Annual Report be availed on time to afford members of the public to engage thoroughly.

**Date :27th February 2024** – meeting with stakeholders – Ward Councillors, Ward Committee and CDWs – to take through the process on Annual Report process and forge ownership and reporting back to the community as what transpired during that financial year.

**Date :05 March 2024** – meeting with IDS Director and the portfolio Head to highlight programs and project that are problematic during 2022/2023 Annual Financial Years.

**Date :12<sup>th</sup> – 14<sup>th</sup> of March 2024** – Community Consultation -MM to be present to respond to the community questions

Date: 3 days consolidation of the Oversight report

**Date: 28<sup>th</sup> of March 2024** –  
Tabling of the Draft Oversight

REPORTS BY THE MPAC MANAGER	ACTIVITY	ACTION BY:	MPAC RECOMMENDATIONS
	<p><b>2022 /2023 Annual Report</b></p> <p><b>TABLING OF THE MORETELE LOCAL MUNICIPALITY 2022/2023 ANNUAL REPORT</b></p> <p>Emphasis was made on the point that the 2022/2023 Annual Report was tabled on the 31st of January 2024.Members were advised to go through the Annual Report and familiarized themselves with the components of the Annual Report. Members are not limited to one component but to read as much as they could on the Annual Reports</p> <p>In terms of section 121(3) of the Municipal Finance Management Act 56 of 2003 (MFMA), the accounting officer for the municipality must compile an annual report on the activities of that municipality</p>	<p><b>Mr.XC.Mabaso – MPAC Practitioner</b></p>	<ul style="list-style-type: none"> <li>- That the Annual Report be noted</li> <li>- That the Annual Report be advertised on the various social media platform.</li> </ul>

	<p>which must include among others, the audited annual financial statements (AFS), audit report, performance report and corrective action plan for issues raised in the audit report.</p>		
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10.Way Forward		
ITEM	ACTIVITY	ACTION BY
Way Forward	<p><b>Way forward</b></p> <ul style="list-style-type: none"> <li>- State of Readiness on the Annual Report to be loaded on various social media platform.</li> </ul>	The Acting Chairperson and Members

- That the ITC and Communications assist in flagging the Annual Report life on Facebook.
- That members to honour the Oversight activity Plan to avoid wasteful expenditure by confirming their attendance on time.
- That the Municipal Manager Fastrack the distributions of the Annual Report be availed on time to afford members of the public to engage thoroughly

**11. CLOSURE**

<b>ITEM</b>	<b>ACTIVITY</b>	<b>ACTION BY:</b>
<p>CLOSURE</p> <p><b>Attendance Register</b></p>	<p><b>Attendance Register</b> Present</p> <p><b>MPAC Councillors</b></p> <ul style="list-style-type: none"> <li>- Cllr.Mbekwa</li> <li>- Cllr.M.M. Moatshe</li> <li>- Cllr.EL. Moselane</li> <li>- Cllr.D.Nkutsweu</li> </ul> <p><b>Support Staff</b></p> <ul style="list-style-type: none"> <li>- Mr.XC. Mabaso</li> </ul>	<p>Cllr.D. Mbekwa Acting Chairperson</p>

**Closing Remarks**

**Closure**

- Mr.MB. Maluleka

**Closing Remarks**

Acting chairperson – Cllr.D. Mbekwa  
Thanked everyone for the interaction and meeting was very much fruitful and short to the point and to be ready for action and be step ahead on the implementation of the Oversight Activity Plan. That members to diaseses all activities for the purpose of implementing the activity plan. He thanked everyone for having assisted him to chair and run the meeting effectively when at times he was getting lost.

The meeting was closed with a prayer

**Cllr.EL. Moselane**

**12. SIGNATURES APPROVAL**

Signed by: .....

**MR.MJ. MASEDI**  
MPAC Manager

Date: .....

Signed by: .....

**CLLR MD. KODISANG**  
MPAC Chairperson

Date :.....



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# MUNICIPALITY

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## OFFICE OF THE MUNICIPAL MANAGER

### MINUTES OF MPAC AND ENGAGEMENTS WITH TROIKA AND MANAGEMENT ON THE 2022 /2023 AUDIT ACTION PLAN TO ADDRESS ISSUES RAISED BY THE AUDITOR GENERAL MEETING HELD ON THE 05th OF MARCH 2024 AT MLM MAYORS'S BOARDROOM AT 09H00.

#### 1. OPENING

ITEM	ACTIVITY	ACTION BY:
OPENING	<ul style="list-style-type: none"><li>The meeting was officially opened with a prayer.</li></ul>	<ul style="list-style-type: none"><li>Hon Cllr. Mbekwa</li></ul>

#### 2. WELCOME

	ACTIVITY	ACTION BY:
	<ul style="list-style-type: none"><li>The Chairperson on behalves of the committee welcomed all present, MPAC Councillors, Support Staff, MLM Management and Troika.</li></ul>	Hon Cllr.MD.Kodisang

### 3. APPLICATION FOR LEAVE OF ABSENCE

ITEM	ACTIVITY	ACTION BY:	MPAC RECOMMEDATIONS
<b>APPLICATION FOR LEAVE OF ABSENCE</b>	<p><b>COUNCILORS</b> Apologies tendered.</p> <ul style="list-style-type: none"> <li>• Cllr. Letlhabi – could not attend due to injuries sustained during car accident.</li> <li>• <b>Cllr.D. Mathimbi – could not connect due technical problems.</b></li> </ul> <p><b>PRESENT PHYSICALLY</b> <b>Attendance register circulated and signed by all.</b></p> <ol style="list-style-type: none"> <li>1. Cllr.MD.Kodisang</li> <li>2. Cllr.EL. Moselane</li> <li>3. Cllr.F. Mapela – speaker</li> <li>4. Cllr.K. Mleta – Chief whip</li> <li>5. Mr.S. Ngwenya – Municipal Manager</li> <li>6. Ms.B. Sathekge – Chief Financial Officer</li> <li>7. Mr. MJ.Madise – MPAC Manager</li> <li>8. Mr. XC. Mabaso – MPAC Practitioner</li> <li>9. Mr.MB.Maluleka – MPAC Coordinator</li> </ol> <p><b>PRESENT VIRTUAL</b></p> <ol style="list-style-type: none"> <li>1. Cllr.MG Manyike -Hon Mayor</li> <li>2. Cllr.D. Mbekwa.</li> <li>3. Cllr.C. Moatshe.</li> <li>4. Cllr.D. Nkutshweu.</li> </ol>	<ul style="list-style-type: none"> <li>• MPAC Support staff</li> </ul>	<p>All apologies were accepted by MPAC members.</p> <ul style="list-style-type: none"> <li>• Moved by Cllr.EL Moselane</li> <li>• Seconded by Cllr.D. Mbekwa</li> </ul>

#### 4. ADOPTIONS OF THE AGENDA

ITEM	ACTIVITY	ACTION BY:
Adoptions of the Agenda	The agenda was adopted	Mover Cllr.D. Mbekwa Secunder Cllr.EL.Moselane

#### 5. PURPOSE OF THE MEETING

ITEM	ACTIVITY	ACTION BY:
The Purpose of the Meeting	<p>In outlining the purpose of the MPAC Chairperson brought the members up to speed with the development that took place wherein the Council approved the 2022/2023 oversight activity Plan on the 31<sup>st</sup> January 2024. Other activities includes the engagement with the Auditor General to address the 2022/2023 Audit Outcomes which was in line with the key mandate and functions of the AG which is amongst others to Audit Municipalities performance and usage of financial resources .</p> <p>The Chairpersons further elaborated that in response to the AG Audit Findings, the municipality then made its commitment to deal with those findings through the Audit Action Plan.</p> <p>On appoint of procedure the chairperson pointed out that the Mayor of the Municipality as the head and leader of the Municipality, will play a role in mandating management to adhere to their commitment to address Audit finding stated in the 2022/2023 Audit Findings.</p> <p>Equally so, the municipal manager is responsible for the financial health of the municipality by ensuring that all systems are geared towards addressing those findings adequately if not optimal.</p> <p>Lastly the chairperson invited responses by Management and Troika to respond to questions posed by MPAC members in that regards.</p>	<p><b>Cllr.MD.Kodisang - The Chairperson</b></p>

**6. MATTERS FOR CONSIDERATIONS**

**6.1. PRESENTATION BY THE MUNICIPAL MANAGER**

ITEM	DESCRIPTION /ACTIVITY	ACTION BY
<p>ITEM NO: 6.1. 3001- 05-03--2024</p> <p><b>PRESENTATION BY THE MUNICIPAL MANAGER</b></p>	<p><b>PRESENTATION BY THE MUNICIPAL MANAGER</b></p> <p><b>PURPOSE OF THE REPORT</b></p> <p>The Municipal Manager on behalf of the management and troika presented written responses on the 11 eleventh questions referred to them by MPAC members.</p> <p><b>Background</b></p> <p>Update on repeat finding, the municipal manager related to about six issues on the repeated finds including amongst others, Non-Compliance of MFMA definition of SDBIP, Differences Statement of Comparison Budget vs Actual. , Consequence Management, Unqualified indigents approval in the indigents register, No proper record Keeping for PMS register for the reported indicators and Differences in the Cashflow.</p> <p><b>Root cause of the repeat findings</b> – the Municipal Management spell out the inability to compile Annual Financial Statement on time, which delays the prosses of allowing the assurance team to properly review major issues and resolve them on time before the AFS are submitted.</p> <p>Failure to comply with legislations expose management to non-compliance</p>	<p><b>Mr.S. Ngwenya Municipal Manager</b></p>

which translate to repeat findings which such the Environmental Law. Ga-Motla Land Fill Site where the municipality was found wanting and was penalized for failing to comply with Environmental Act.

The municipal manager confirms that management has developed a plan to prepare the interim financial statement which would be reviewed by different stakeholders in order to mitigate the risk of late detection of the issues.

The Municipal Manager emphasizes that one of the action managements has taken as raised by Auditor General upon in terms 2022/2023 Annual Financial Statement Audit in term of the SDBIP they had to send the mid-term assessment report to AG for reviewal be tabling to council. Those findings were incorporated in the adjusted SDBIP to try and align them, and they would as management to continue to engage the AG on an open-door policy to avoid some findings.

He pointed out that there the are issues that they won't be able to resolve on time such as Ga-Motla Illegal Dumping site and planes are underway to enter into a service level agree with Bela-Bela Local Municipality to use their waste dumping site in the near future it is expected that the matter would be resolved around 1<sup>st</sup> July 2024.

Guarding of the boreholes remains a thorny and long process to resolve as management are not yet in a position to guard each and every borehole in the municipality due to financial implication. These are some of the issues that management should bring this matter before the council for further consideration to resolved on the issue to avoid exorbitant expenses.

**Corrective actions relating to prior year findings** – the Municipal Manager affirmed that they have the Web-based system which is monitored by both the Provincial and National Treasury who were assisting to resolve the same issues and recommending adequate corrective measures besides that internal Audit is also a unit which following up on the issues of the Web-Based

system to ensure that major issues are addressed findings with correction action.

**Progress on the implementation of the recommendation made by COGTA on the Assessment of the municipality's 2021/2022 Post Audit Action Plan.**

Management has not yet incorporated the findings into the performance management agreement however they are monitoring through the Web-Based System which is allocated to them and respective manager.

**Prescribed format proposed by the Provincial treasury when developing the 2022/2023 Post Audit Action Plan (PAAP)**

Indeed, the management affirm to say it's a process and requirement of the National Treasury they have fulfilled.

**The Auditor General has highlighted that there is a lack of consequence management regarding those failing to address the AGSA finding from the accounting officer.**

The management acknowledges that the findings is moving at a snail pace however the have table the report that has been referred to the Financial Disciplinary Board on the matter of VBS mutual bank investigations saga, Incomplete Project and UIF and W Expenditure.

**UIF&W investigations, what corrective measures have been put in place to curb the new cases of UIF&W from occurring?**

- There is a checklist that is prepared in line with the SCM Policy, and authorization is closely monitored by the CFO and Accounting Officer
- Management is also in the process of taking the Bids committees for training in order to refresh and instill certain prescripts.
- Utilizing PT on issues that are not clear, especially in procuring.

**The Auditor General has highlighted that the municipality relies on consultants in the finance section goods and services.**

Management initiated the following measures such as awaiting the skills audit from Cogta, preparing the interim statement internally, moveable assets verification internally and expertise of actuaries will also be required. The Municipal Manager elaborated on the fact there are other expertise as a municipality we do not have such as engineering, actuaries, and valuers.

**The Auditor General noted that more than 50% of the boreholes in the municipality are not working mainly due to theft and vandalism and in the current year.**

- The municipality is negotiating with the Insurance, to ensure that all assets are adequately insured. Management is still performing an assessment of arears which required extra or additional security in order to safeguard our assets, which also will impact on our budget, that's why it must thoroughly be assessed and be motivated by the conditions of the assets as well.
- The municipal manager reiterated the fact as the municipality they could not afford at moment to put security in every borehole which are estimated to be around 200 to 300 considering the cost the municipality they might incur. The management proposed that an assessment should be made to check if it would be practically impossible and the overall cost expenses.

**The Auditor General has highlighted that the municipality is unable to generate sufficient cash inflows from its debtors as the recoverability rate is very low.**

Management has developed Revenue Enhancement Strategy which

	<p>requires the input of different stakeholder Salga, Provincial Treasury and Cogta (NW)) and we have to table it to our political bearers in order to have a buy-in if it's going to affect our communities.</p> <p>Due to inconsistent to water supply in some areas it would be difficult to bill, the municipality need to come up with the strategy or way forward. The proposed strategy to introduce flat rate was rejected by AG for the near fact people consume different water -which those do not reflect the actual consumption of water.</p> <p><b>Auditor General has highlighted that issues that lead to qualification of predetermined objectives are still reoccurring.</b></p>	
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**ADDITIONAL ORAL MPAC QUESTIONS AND RESPONSES BY MANAGEMENT**

MEMBERS QUESTIONS	MANAGEMENT RESPONSES

**6.2. INPUT BY THE MAYOR**

ITEM	DESCRIPTION	ACTION BY
<p><b>ITEM NO: MLM 6.2. 3002- 05 -03-2024</b></p>	<p>The Mayor in his remarks appreciated the opportunity given by MPAC as Management and Troika to respond to Audit Findings. The Mayor conquered with the Municipal Manager to say what was presented was the position of Management and Troika. And as management have in a way noted all the concerns from MPAC members. The Mayor gave assurance that they are busy addressing those concerns and promised that in the near future they would be done. Further they are still committing to supporting the MPAC and to make sure that as Management respond appropriately to whatever</p>	<p><b>Cllr.MG.Manyike - Hon.Mayor</b></p>



questions MPAC raised together with Auditor General. In his closing remarks he confirmed that they committing to work hand in hand with MPAC and Auditor General to address any findings and short coming as Management and Troika.

**6.3. INPUT BY THE CHIEF WHIP**

ITEM	ACTIVITY	ACTION
<b>INPUT OF THE CHIEF WHIP: ITEM: MLM30030- 05-03-2024</b>	None	Cllr.N.Mleta – Chief Whip

**6.4. INPUT BY THE SPEAKER**

ITEM	ACTIVITY	ACTION BY
<b>ITEM NO: MLM 3004-05-03-2024</b>	The Speaker welcomes the opportunity given and she was pleased that most of the findings raised by the Auditor General were address by Mangement and Troika. She reiterated the fact more needs to be done and officials need to put more efforts and ensure that there are timelines in whatever they are reporting in addressing issues which is part of the Post Audit Action Plan of the 2022/2023 Audit outcomes. As management they need to be clearer in addressing Audit findings, moreover since the KPI's are not smart and they must be able to hold the official accountable and MPAC must be informed on all issues that are being addressed. In instances where management is not able to meet timeline with the Post Audit Action reason should be submitted as why as to management, they could not achieve desired outcome.	Cllr.F. Mapela. Speaker

**REPORTS & ITEMS****6.5. Questions and Clarities.**

ITEM	QUESTIONS BY MPAC MEMBERS	RESPONSES BY MANAGEMENT
<b>ITEM NO: MLM 3005-05-03-2024</b>	<p><b>Cllr.D.Mbekwa</b></p> <p>Cllr.D. Mbekwa welcomed the presentations by management, however he raised some challenges referring to previous 2021/2022 resolution of MPAC and management engagement. The Councillor needed clarity on the commitment made by management that the Website of the municipality would be active, however is still dormant to date. He asked how they are going to play oversight during public participation while the Website is not functional.</p>	<p><b>Municipal Manager</b></p> <p><b>Responded to say that the Municipal website is 100% working. At the stage of reporting there were some issues that are outdated, and ITC is busy working on them and gave assurance that the Website is operational, and the Councillors are welcome to view the Website which complies.</b></p>
	<p>He also questioned the logic of distributing hard copies of the Annual Report on the day of the public meeting where it was expected that community members to go through such a voluminous document on the spot. As an MPAC they were to deal with such confrontation from community members and they are not taken into consideration.</p>	<p><b>Annual Report Availability- it was responded most unfortunately the municipality cannot afford to give each and every one the copy of the Annual Report due cost implication, however it available on the strategic places. During the engagement MPAC is welcomed to identify strategy areas where they can put those documents and it would be put on the Website for the Public to view. The Municipal Manager informed members that he has currently issued a requisition to print more copies and soon they will be available everywhere for the public to view.</b></p>
	<p><b>On the MPAC Oversight Activity Plan</b>, the Councillor raised concerned that as MPAC they are not taken seriously and given respect by management where they are failing to honour MPAC activity instead the management was seen arranging</p>	<p><b>The Municipal Manager committed to MPAC that they would avail themselves at any given, he apologized that they could not attend the last time they were invited, this was due to the Provincial</b></p>

	<p>other meetings contrary to the activity plan which hampers on MPAC progress.</p>	<p><b>Lekgotla they had to attend on the same date where the affairs of the municipality were addressed. As management there is no way they would undermine and disrespect MPAC</b></p>
	<p><b>Usage of Consultant</b> whereby the Municipal Manager alluded to the fact that as institution is lacking some expertise. He questioned how come that as the municipality they have been lacking expertise year in year out? He thought that there would be some remedial action to capacitate the current officials to acquire those expertise and skills. He recommended that there must be value for money and transfers from consultants.</p>	<p><b>The Municipal Manager reiterated to Councillors to say that they are some expertise that they do not have as the municipality, such as Engineer which would be more expensive to acquire, and they would be expected to pay over 3 million per annual of which the municipality cannot afford. The municipality has no expertise in other areas such as municipal valuer of which they have to outsourced. However, the municipal manager conceded that where possible they would try and do such like preparing the interim Annual plan they would do so. Activity such as infrastructure assessment is always difficult to execute without prerequisite expertise.</b></p>
	<p><b>One the issues of boreholes</b>, where in the municipal manager reported that it was practically impossible to secure all these boreholes. The Councillor thought that there would be corrective measures to deal with a negative narrative that it is impossible to do that. He recommended that the security tendering of the security to be eradicated and the municipality to take a stand to employ security direct to safeguards the assets of the municipality.</p>	<p><b>As management they have looked at the cost borehole appointing security officers' vases the option of appointing security company. An explanation was given by the Municipal Manager was that if they were to employ security officers internally it would blow the organogram very high and inflate cost over the current 34% threshold. The municipal Manager elaborated that it is estimated that the security company has recruited over 60 security officers, and it would create a burden if they were to absorb such security where they would have to pay some benefits, including</b></p>

		<p>minimum wage of R12 000 in line with bargaining council. There needs to have cost analysis and benefit assessment before such a decision could be undertaken and also benchmark with other municipality that are currently in Bojanala. As the municipality they might need addition 30 million to absorb the security The Municipal Manager reckons that it would be practically impossible looking cost implication.</p>
	<p>Chairperson – made a follow on the usage of consultant and pointed out that they were happy with the responses as to some regard to the expertise and reiterated that in the case of AFS, since we do have the Chief Financial Officer the plea is that they must try to develop the reduction strategy wherein we deal with the more usage of consultant and skill our staff and safe a little in this area.</p> <p>Another area the chairperson commented on was around the security of officials and recommended that there be an assessment made. The municipality must not assume but an assessment is made, and everyone is cleared to say which one would work best.</p>	
	<p>Clarity seeking question was pose around the Skills Audit that was supposed to be given by COGTA and timeframe if is not taking forever to implement the skill audit which is very much important, and a follow up need to be done.</p>	<p>The update given in terms of the Skills Audit was that the process started last year in 2023 by the team from COGTA. The Municipal Manger informed the meeting, according to the report they received from COGTA, Moretele is doing well in terms of skills Audit and almost completed. They are waiting for the report that would be table before council and it was expected that the Skills Audit</p>

		<p>would be done by the end of March 2024. A meeting was expected to be held on the 08<sup>th</sup> of March 2024 in Bojanala with the HOD to report on the progress made.</p>
	<p>The continuous meeting that Auditor General promised to say they would be assisting MPAC in carrying their mandate. AG must leave to their words to ensure that the municipality get the clean Audit.</p> <p><b>Culture Shift</b> – the AG promised to conduct a workshop for MPAC around the culture shift and a follow up should be done with AG.</p>	<p><b>This two were regarded to be more of comments with regard to AG the follow up on continuous meetings and Culture Shift the municipal manager committed to make follow up and they would be able to provide some update. In as far as management they are having engagement from time to time with AG, as indicated they have also sent the midterm report for assessment.</b></p>
	<p><b>Cllr.MC.Moatshe as the ward 2 councillor</b> she was concern about the boreholes because every time she goes to the community meetings, she has been asked when they are going to get water supply in her ward areas, and she does not have the answer. She does have a problem that most boreholes are situated around the bushes and there is no security and the boreholes do get vandalized machines and transformers are getting stolen.</p>	<p><b>On the issues of boreholes that are been vandalized an assessment reported need to be compiled with finding on how best the matter can be resolved. Municipal Manager noted that some of the boreholes are in been vandalized are situated in the bushes this is as a result that when the Geologist does their feasibility study and the only place, were the water it's around those bushes hence they end up drilling around those places. The biggest challenge the municipality is encountering is that the boreholes are being vandalized from time to time and as municipality they are incurring the cost. The municipal manager pleaded with Councillors and the community to assist to protect these municipal assets and report these perpetrators because they are known to the community. The Municipal Manager empathized</b></p>

		<p>with the community in that, when this infrastructure is vandalized, it affects the whole community. The Management would look in various option to safeguard the municipality assets including employing security personnel, insurance for the assets or bring major infrastructure supply.</p>
	<p><b>Cllr.F. Mapela -Speaker - VBS Mutual bank investment investigation</b> – she raised the VBS investigation saga where the response is regarded to be slow. A follow up needed to be done as to what is that they are doing as the Municipality where it is always reported that the state security or the SIU is delaying on the investigation. She commented that the council has done its work and resolved on the matter but since then it is very quiet, and she was concern that the VBS issue is going to add up on the UIF and W. She pleaded with the municipal manager to make follow up on the as it seems that we are stacked as the municipality on the matter.</p> <p><b>The Revenue enhancement strategy</b> – the speaker commended the municipality for consulting with SALGA, COGTA and Provincial Treasury- the was raised in various platform such council working session and strategic</p>	<p>In terms of the VBS saga the municipal manager indicated that the matter is subjudicare. He gave assurance that the management of municipality has done everything they were supposed to have done possible. He reported the AG in the previous financial year put the matter under Material Practice and the respond from AG is that the municipality did everything that needed to be followed in terms of the law, and elaborated further that the issue of the VBS can no longer be with the municipality and is currently with the investigating office of the law and an update that was given is that the matter is still under investigation by the Hawks. As management they still considering either to recover the money or the money is irrecoverable.</p>

	<p>makgotlhas and a follow up need to be made with this departments because they are failing the municipality. The speaker warned that the municipality cannot afford to rely on grants alone it must generate its own revenue out of water collection because the community is prepared to pay. The speaker questioned the billing system of the municipality and requested that the municipal manager accelerate the implementations of the Revenue Enhancement Strategy as it would assist in driving the municipality towards a clean Audit in the next financial year.</p>	
	<p><b>Cllr.D. Mbekwa</b> made a follow up to a clarity on VBS saga – he asked if both the MPAC and FDB finding report were not good enough to get the VBS saga and the expenditure removed from the outstanding expenditure that is haunting the municipality forever without accountability.</p> <p><b>Cllr.MD.Kodisang (MPAC Chairperson)</b> – on the issue of AG cautioning the municipality regarding the Revenue Enhancement strategy to revisit the matter on the flat rate – the chairperson recommended that the matter be reviewed, and management engaged with the AG to bring back the issue of flat rate on the discussing.</p>	<p><b>VBS Mutual bank Investments investigation saga- The Municipal Manager reiterated his response to say the Financial Disciplinary Board and the Municipal Public Accounts both have done their work as outlined in the Auditor General’s report and the work for now is no longer with the Municipality, but the law enforcement. He pointed out that council could have come up with other proposal to recommend otherwise to say the must be consequence management, most unfortunately it is no longer in their hands. The Special Investigations Unit (SIU) and the Hawks were instructed by the president of South Africa under proclamation R.7 of 2019, dated 8 February 2019, to investigate certain contracts awarded by the municipality from January 2016 to February 2019. On 18 July 2022, the SIU announced that the case had been handed over to National Prosecuting Authority for prosecution (NPA). These proceedings were in progress at the date of this auditor’s report. The case was opened by the SIU, gazetted, and proclaimed by the president and the</b></p>

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Going forward the chairperson reckons that the issue of drilling boreholes in the bushes it must be revisited seemingly it is not working in terms of security wise and even for the community particularly when boreholes are in the bushes. Going forward management need to come with some progressive initiative that would work. The chairperson concurs with the ward 2 Councillor, to say people want water, for now going forward management must solve the issue of water supply and drinking water is a major problem in those affected areas.

**municipality does not have jurisdictions any longer.**

**Revisit of the Flat Rate by Auditor General – the concern from Auditor General was that there are people who received water that they are supposed to get billed and the people who does not have the constant water supply. He also made the meeting aware that Magalies Water Board does not supply water in all areas of Moretele and as it is at the moment most of the people who are on the billing system are indigent and issue raised is that such people are they being able to consume the allocated minimum threshold of water as indigents or not. But then for the municipality to be able to bill correctly and definitely so, there must be constant water in the area which becomes a challenge at the moment. The argument that is the on the flat rate that is currently working and effective because in terms of the Act there should be one for the consumption and the infrastructure billing, and for the municipality to have the infrastructure in the area they have that basic service of saying billing would be R55-00 per household which is going to be everywhere there is infrastructure municipality should be able to sort this and issue out credible billing. The Municipal manager proposed that they have an open-door engagement with Auditor General on the Flat rat issue.**

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**On the borehole saga – he informed members that council has adopted the medium- and long-term**



		<p>strategy aimed at improving water supply in the jurisdiction of Moretele local municipality of which the municipality in partnership with the Magalies Water Board through the – Regional Bulk Infrastructure Grant (RBIG) is busy with the Bulk Water supply which is the North and South sides.</p> <ul style="list-style-type: none"> <li>- Currently the South site has already started and is under constructions with the Bulk pile line works which cater the Ga-Motla areas.</li> <li>- Phase 2 – of the Regional Bulk Infrastructure Grant (RBIG) is expected to resume soon on the North Site moving from Carousel View going to Bela-Bela which is part of the long-term strategy.</li> </ul> <p>The municipal manager – in the meantime what is that as the municipality they are going to do to make sure this people they have got constant water supply? Two approaches were proposed to the situations, which are:</p> <ul style="list-style-type: none"> <li>- drilling of boreholes and water tankering.</li> </ul> <p>It was further explained that Magalies Water Board under long term strategy is expected to implement the bulk water in the next three years. The proposed Bulk Water Supply in the north site has been gazetted and the agreement has been signed already between the DBSA, Magalies Water Board, Moretele Local Municipality, National Treasury and the designed are already in place and the only thing that is remains is the implementation of it.</p>
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		<p>At this stage and point in time council is doing water supply with water tankering which is not ideal and might not be 100% sufficient to cover almost all areas and it was suggested that where councilors felt that there is a need for the water to be there as management they are prepared to do. It was reported that currently the municipality has employed the services 16 Water tankers which their contract has lapsed, and management is under procurement of new contractors which expected to close on the 28<sup>th</sup> of March 2024 aimed at covering vast areas. Besides that, management confirmed that were boreholes are useful would continue to drill boreholes and supply water in those areas.</p>
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**REPORTS & ITEMS**

**6.6. OVERSIGHT ACTIVITY PLAN.**

<b>REPORT &amp; ITEM NO:</b>	<b>DESCRIPTION</b>	<b>MPAC RECOMMENDATIONS</b>
<p><b>REPORT NO: MLM 3006-05- 03-2024</b></p>	<p><b>2022 2023 OVERSIGHT ACTIVITY PLAN.</b></p> <p><b>PURPOSE</b></p> <p>1. MPAC Manager briefed the meeting on the approved 2022/2023 MPAC Oversight Activity Plan which consists nine (9) all planned activities and subsequent to that, in realizations that most activities could not be attended</p>	<p>1. That Activity plan be noted.</p> <p>2. That the oversight Activity Action Plan be revised and be accelerated to be within the stipulated timeframes.</p> <p>3. That all members to honour the revised activity</p>

	<p>too due to time constrains, and deadlines could not be met, it was proposed that the Oversight Activity Plan be amended and the office of the speaker to assists in terms all public participations activities. The following activities were agreed upon.</p> <p>2. The revised dates on the 2022/2023 Oversight Activity Plan based on the engagements meetings outcomes and remaining activities.</p> <p><b>Date: 07 /03/2024</b> – Preparations for projects visits</p> <p><b>Date:11<sup>th</sup> /03/2024</b> -UIF and W Register meeting with Municipal Manager, CFO, FDB Board Chairperson and Northwest Treasury representative’s</p> <p><b>Date:14<sup>th</sup> /03/2024</b> – Visits of Projects on the 2022/2023 Annual Report.</p> <p><b>Date:15<sup>th</sup> /03/2024</b> – Meeting with Councillors, Ward Committees and CDWs- involvement of stakeholders in the Oversight Process.</p> <p><b>Date:19&amp;20/03/2024</b> – Community participations on the 2022/2023 Annual Report</p> <p><b>Date:21-23/03/2024</b> – Consolidations and preparations of the 2022/2023 Draft Oversight Report.</p> <p><b>Date :28/03/2024</b> – Tabling of the Draft Oversight</p>	<p>plan and management to provides necessary support.</p>
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	<p>Report to council. (required in terms of MFMA section 129 (1))</p> <p>Date: 11<sup>th</sup> 03/2024 - Submission of the Annual and Oversight Report to Legislature (Required in terms of MFMA section 132 (1) and (2))</p> <p>In trying to assist the MPAC, office of speaker pledged her support that all activities that are related to public participations such as Ward Councillors and Ward Committee are done to make sure that the committee comply with legislations and the COGTA check list. She requested MPAC to avail themselves in order to fast tract the activity plan and to see to it that deadliness is met and a credible Oversight report is produced.</p>	
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**REPORTS & ITEMS**

**7. WAY FORWARD**

<b>ITEM</b>	<b>ACTIVITY</b>	<b>ACTION BY</b>
<b>WAY FORWARD</b>	<ul style="list-style-type: none"> <li>- MPAC should ensure that the activity plan is executed.</li> <li>- To ensure the review and monitoring of the activities and all the Audit Findings as appearing on the Audited Reported</li> </ul>	The Chairperson and Members

**8. CLOSURE**

ITEM	ACTIVITY	ACTION BY:
CLOSURE	<p>The MPAC Chairperson felt that the management delt with all questions and clarities sufficiently and since there were no more hands and closing the meeting the chairperson thanked everyone who participated in the engagements in particular the presence of management and Troika and the meeting was officially adjourned.</p> <p>The meeting was officially closed by a prayer.</p>	<p>Cllr.MD.Kodisang</p> <p>Hon Cllr. D. Mbekwa</p>

**SIGNATURES APPROVAL**

<p>Signed by: .....</p> <p><b>MR.MJ. MASEDI</b> MPAC Manager</p> <p>Date: .....</p>	<p>Signed by: .....</p> <p><b>CLLR MD. KODISANG</b> MPAC Chairperson</p> <p>Date :.....</p>
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# MORETELE LOCAL MUNICIPALITY

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## OFFICE OF THE MUNICIPAL PUBLIC ACCOUNTS COMMITTEE

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**MINUTES OF MLM MPAC ENGAGEMENT WITH RISK COMMITTEE AND SALGA MEETING HELD ON THE 15<sup>TH</sup> OF FEBRUARY 2024 AT PRETORIA NORTH -BENTLEYS COUNTRY LODGE @ 09H00.**

### 1. OPENING & WELCOME

ITEM	ACTIVITY	ACTION BY:
OPENING & WELCOME	<ul style="list-style-type: none"><li>➤ The meeting was officially opened with a prayer.</li><li>✓ The Chairperson welcomed everybody to the second session engagement whereby the MPAC is engaging with Risk Committee.</li></ul>	<p>Cllr.C.M.Moatshe.</p> <p>Cllr MD. Kodisang – MPAC Chairperson</p>

The Chairperson greeted and gave a warm welcome to everyone present, MPAC members, support staff and extended special appreciation for the presence of the Risk Manager for honouring the invitation. The chairperson officially opened the meeting.

## 2. APPLICATION FOR LEAVE OF ABSENCE

ITEM	ACTIVITY	ACTION BY:	MPAC RESOLUTIONS
<b>APPLICATION FOR LEAVE OF ABSENCE</b>	<ul style="list-style-type: none"> <li>➤ Mr. Malapela – Risk Committee Chairperson he has other work-related commitment.</li> <li>➤ Cllr.D. Mbekwa – to join the meeting at a later stage.</li> <li>➤ Mr.MB. Maluleka - to join the meeting later</li> </ul>	<ul style="list-style-type: none"> <li>➤ MPAC Manager</li> </ul>	<ol style="list-style-type: none"> <li>1. All apologies were accepted by members.</li> </ol>



### 3. ADOPTION OF THE AGENDA

ITEM	DESCRIPTION/ACTION	ACTIONED BY	MPAC RECOMMENDATIONS
<b>Adoption of the Agenda</b>	The agenda was adopted with corrections on Item 2 and 3 (Apologies and Applications for leave of absence) were treated as one and same agenda item.	Cllr MD. Kodisang – MPAC Chairperson	The agenda was adopted with corrections.  Cllr.EL. Moselane moved for adoption of agenda.  Cllr. C.M. Moatshe seconded.

### 4. PURPOSE OF THE MEETING

ITEM	ACTIVITY	ACTION BY
<b>Purpose of the meeting</b>	The chairperson put forward the purpose of the gathering by explaining to members as the MPAC members were looking forward to receiving a presentation by Risk Committee around the Audit Outcomes on the 2022/2023 Annual Report. The committee is expected to alert MPAC	

members as to the risk factors that as the committee they must guard against

## 5. MATTERS FOR CONSIDERATIONS

ITEM NO:	ACTIVITY/ DESCRIPTION	ACTIONED BY
<p>5.1. ITEM 3001-14-02-2024</p>	<p>Recap of Day One</p> <p>The MPAC Manager reflected on what transpired on day one and highlighted the following matters.</p> <ul style="list-style-type: none"> <li>- The AG presented about 33 informative slides of which members were expected to read during their spare time and summarized as follows.</li> <li>- AGSA gave the Mission and Vision of the institution.</li> </ul> <p><b>Matter of emphasis from AGSA</b></p> <ol style="list-style-type: none"> <li>1. <b>Culture Shift</b> – around the way the municipality handling important things. It was clear that AG was not happy the way the management and the role players are addressing issues in particular around oversight processes by the Assurance role players. In addition, the AG is now focusing on the impact on service delivery.</li> </ol>	<p>MR. MJ. Madise -MPAC Manager Cllr.MD.Kodisang - Chairperson</p>

2. **Internal Controls** – which spoke to the increasingly UIF and W as a result of internal control. Amongst other things is compliance with legislations of which the municipality was found wanting and lagging behind on many issues.
3. **Usage of Consultant** – it was spelled out that the municipality continue to use the consultant but year in year out, there are still findings of the AFS while on the other hand we do have the CFO believed to be capable enough in terms of qualified to can do the work and compile the AFS however they continue to use consultant even though there is no Value for money -because the consultant are doing shoddy work and poor quality.
4. **Skills Transfer** – in terms of service level between the Municipality and the consultant, the way things are done there is no skills transfer from consultant and a lot of money is paid to consultant for doing nothing.
5. **Post Audit Action Plan** –lack of implementations of PAAP by management. AG has raised issues and management responded in term son how they are going to address and deal with those issues – buy year in year out there is no commitment from management and lack of implementations of PAAP. Issues such as UIF and W there is no movement.
6. **Assurance Givers**- all committees of council such as:
  - MPAC
  - Risk Committee
  - Audit Committee
  - Internal Audit Committee

Must try and assist the municipality by away constant engagement and report to council and make council aware of these discrepancies.

#### **Additions By chairperson**

7. **Audit Opinion** – the municipality was commended and applauded for having obtain an Unqualified Audit opinion with findings, however they were caution not to relaxed and sit on their laurel since they might regress anytime unless and unless they come up with measures to sustain that.
8. **Incomplete Project** – it is becoming a trend that projects are pumped with a lot of money, but they remain incomplete.
9. **Boreholes Security and Insurance around project** – it is a thorny issue of concern where AGSA referred to state of boreholes projects which are vandalized – less maintained and the situation is dare, unbearable and hopeless. The municipality is expected to come up with a plan to sustain and improve the situation on the boreholes.
10. **Enhancement Revenue Strategy** – the strategy needs to be sharpened to generate income and revenue collections strategy since the municipality is reliant on grants. The Municipality is advised to start with government department.
11. **Environmental Mangement Plan** – Ga-Motla illegal dumping site – which is a health hazards and the municipality has been penalized for non-compliance with environmental laws.

**AUDIT Committee – Recap**  
**Audit committee chairperson.**

- More or the same sentiment as that of the Auditor General
- Annual Financial Statement - The chairperson emphasized matters of the material mistakes.
  
- **Usage of Consultant** –The culture of usage of consultant while the municipality has hired the CFO – whereby it expected that the CFO can populate the AFS.
  
- **Number of Risks Identified** – that are not dealt with timeously and some are dealt with during the audit period.
  
- **Risk Register** – the municipality is encouraged to use the risk register that is in place to mitigate the identified risk.
  
- **Non-Compliance to Legislations** – discontinuous non- compliance by certain officials withing the municipality on simple matter such
  - ✚ Adverts
  - ✚ Receiving Signatures
  - ✚ Three quotations – before appointment of service providers

	<ul style="list-style-type: none"> <li>- <b>Consequence Management</b> – it is not dealt with in terms of section 32 of MFMA – which is solely the responsibility of the municipal manager when such matters arise, unlike maliciously referring such matters to MPAC without following due processes.</li> <li>- <b>Lack of Internal Control</b> – most issues are repetitive and recurring.</li> <li>- <b>UIF and W</b> – every year you get a new figure. There is no plan to curb the ever increasing the UIF and W expenditure. New figures add on old.</li> <li>- <b>PAAP</b> – the timing – there is not enough time for the Internal Audit to do the reviews.</li> <li>- <b>Combined Assurance – all assurance givers working together.</b> <ul style="list-style-type: none"> <li>-Risk Committee</li> <li>- MPAC</li> <li>-Audit Committee</li> <li>- Risk Committee</li> </ul> </li> <li>- <b>Management Letter</b> - MPAC must be in a position to demand the management letter – to be in a position to get a detailed report on all incomplete projects immediately after the session</li> </ul>	
<p><b>5.2.</b></p>	<p><b>Presentations by Risk committee.</b></p> <p><b>The Mandate of the Risk Committee was introduced</b> – as deriving from section 62 (1c) of the MFMA the primary objectives of the risk committee.</p>	<p><b>Mr. R. Mahumani</b></p>

- To ensure the municipality improve and sustain its performance by protecting the organization from adverse outcome and optimizing on opportunities.

**Enterprise Risk of Moretele under Governance is as follows on policies.**

- Risk management policy and strategy.
- Antifraud and corruption prevention policy and strategy
- Whistle Blowing Policy – etc.

**Risk Structure** – which comprises of three (3)

**Governance** – there is a need to develop the investigation policy on how to go about the investigations if there are issues of fraud in the municipality.

**What was implemented 2022/2023?**

- Amongst others strategic operational and fraud risk register.

**Approach enterprise Risk Mangement Process**

- Identify the risk.
- Risk analysis.
- Evaluation  
Including risk treatment whereby they consult with relevant department.
  
- The progress report for year 2022/2023 on the implementation of on the Risk Mangement Plan was presented and to mention a few achievements.
- Review of the terms of refence was done.
- Most Risk policies are reviewed every year.
- Conduct Projects Risk assessment- only few projects were done.

5.3.	Engagement on the Risk Presentations	By ALL	
5.4.	Presentation by SALGA		
5.5.	Engagement with SALGA		

6. WAY FORWARD		
ITEM	ACTIVITY	ACTION BY:
WAY FORWARD	<ul style="list-style-type: none"> <li>- That MPAC take note of the Presentations.</li> <li>- That the Risk committee to share the presentations amongst members.</li> <li>- Take note of the recommendations the department has done against AGs findings.</li> <li>- That the recommendations would be incorporated in the Final Oversight report.</li> </ul>	Chairperson Cllr.MD.Kodisang
7. CLOSURE. The meeting was adjourned.		
ITEM	ACTIVITY	ACTION BY:



**CLOSURE - 12H26**

**The meeting was closed by prayer**

**Cllr. C.M.Moatshe**

**SIGNATURES APPROVAL**

**Signed by: .....**

**MR.MJ. MASEDI  
MPAC Manager**

**Date: .....**

**Signed by: .....**

**CLLR MD. KODISANG  
MPAC Chairperson**

**Date :.....**

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**OFFICE OF THE MUNICIPAL**

**PUBLIC ACCOUNTS COMMITTEE**

**MINUTES OF MLM MPAC ENGAGEMENT WITH AUDITOR GENERAL AND AUDIT COMMITTEE MEETING HELD ON THE 14<sup>TH</sup> OF FEBRUARY 2024 AT PRETORIA NORTH -BENTLEYS COUNTRY LODGE @ 10H00.**

## 1. OPENING & WELCOME

ITEM	ACTIVITY	ACTION BY:
OPENING & WELCOME	<ul style="list-style-type: none"><li>➤ The meeting was officially opened with a prayer.</li><li>✓ The Chairperson welcomed everybody in the <b>council</b> and emphasized the importance of attending committee meetings</li></ul>	<p>Cllr.EL.Moselane</p> <p>Cllr MD.Kodisang</p>

## 2. APPLICATION FOR LEAVE OF ABSENCE

ITEM	ACTIVITY	ACTION BY:	MPAC RESOLUTIONS
<b>APPLICATION FOR LEAVE OF ABSENCE</b>	<p>Applications for leave of absence were received from the following:</p> <p>Councillors</p> <ol style="list-style-type: none"> <li>1. Cllr C. Moatshe – to join the meet meeting later.</li> <li>2. D.Mbekwa – Join the meeting later.</li> <li>3. Cllr.D. Nkutshweu – to join meeting later.</li> </ol> <p><b>Officials</b></p> <ol style="list-style-type: none"> <li>4. Mr.MB Maluleka- to join us later.</li> <li>5. <b>Ms.Zinhle Miyeni – Snr Auditor – requested to be leave earlier to attend another scheduled meeting</b></li> </ol> <p><b>Present</b></p> <ol style="list-style-type: none"> <li>6. Cllr.MD.Kodisang- MPAC Chairperson</li> <li>7. Cllr.EL. Moselane -Member</li> <li>8. Cllr.P. Letlhabi – Member</li> <li>9. Cllr.D. Mathimbi – Member</li> </ol> <p><b>Officials Present</b></p> <ol style="list-style-type: none"> <li>10.Mr. MJ. Madise – MPAC Manager</li> <li>11.Mr. XC. Mabaso – MPAC Practitioner</li> </ol>	<p>M.J.Madise - MPAC Manager.</p>	<p>By all</p> <ol style="list-style-type: none"> <li>1. All apologies were accepted by members.</li> </ol>

	12. Mr.Thabo Kasha -AGSA 13. Ms.Zinhle Miyeni – Snr Auditor 14.		
<b>1. ADOPTION OF THE AGENDA</b>			
<b>ITEM</b>	<b>DESCRIPTION/ACTION</b>	<b>ACTIONED BY</b>	<b>MPAC RECOMMENDATIIONS</b>
<b>Adoption of the Agenda</b>	<b>Adoption of the Agenda</b>  - Proposal was made to add on the agenda the item ' <b>introductions</b> ' for the purpose of our guests and members	Chairperson - Cllr.MD.Kodisang	The agenda was adopted with amendments.  - Cllr.EL. Moselane Moved adoption. - Cllr.P. Letlhabi - seconded.

## 2. PURPOSE OF THE MEETING

ITEM	ACTIVITY	ACTION BY
<p><b>Purpose of the meeting</b></p>	<ul style="list-style-type: none"> <li>- In presenting the purpose of the gathering, she explained that as the MPAC they were anticipating a presentation from AGSA on the outcome of the Audit Moretele Local Municipality including the presentation from Audit Chairperson Committee.</li> <li>- As the oversight committee are expected to engage on the findings and recommendations that would be presented to the committee during the proceeding for the committee to be able to prepare itself to interact and engaged with the directorate as well as public participations around the Annual Report.</li> <li>- The chairperson noted the fact that as the Municipality they were back on Unqualified Audit which would quite be interesting to be taken along to sustain such position on the Audit opinion.</li> </ul>	<p><b>Cllr.MD.Kodisang - Chairperson</b></p>

## 3. MATTERS FOR CONSIDERATIONS

ITEM NO:	ACTIVITY/ DESCRIPTION	ACTIONED BY
<p><b>5.1. ITEM 3001-14-02-2024</b></p>	<p>Presentations by AGSA</p> <p><b>Background</b></p> <p><b>(33 Slides were prepared)</b></p>	<p><b>1. Mr.Thabo Kasha -AGSA</b>  <b>2. .Zinhle Miyeni – Snr Auditor</b></p>

Thanked the opportunity given to site on this platform to be able to present the Audit Outcome and engaged robustly and be able to chart the way forward in terms of what commitment do we made and how do we made good the outcome going forward.

In his presentations the AGSA concur with the Chairperson indicated to say if we were to compare the current year to prior there was qualifications on the financials last year as well as AOPO and this year we seen qualifications on performance information side.

The AG pointed out again that there is still a lot of work that need to be done and the desired outcome is to get to a point where we have a clean audit report wherein the three spheres of our audit been complaint – performance information as well as Financial Audit are all clean without any significant matters arising which part and parcel of MPAC to drive clean audit wherein the committee exercise accountability.

The presentations refers to the promotion of culture for accountability which forms core of most and throughout the presentations.

The AGSA is expected to forged culture within all committees of accountability amongst others transparency, culture of performance as well as integrating.

The AGSA presented their vision and mission which is regarded as the supreme Auditing institution which basically enforce audit enhance accountability in the public sector. They derived their mandate from the constitution and exist to strengthen the democracy of our country by enabling oversight, accountability,

and governance in the public sector. This includes their four values -which is all about excelling in what they do.

Strategy which focuses on improving lives of communities.

#### **Culture Shift**

- Which basically talks to the whole value chain with regard to responsibilities and accountabilities in terms of achieving their aspirations as AGSA.
- As AGSA they do have a vast of grouping stakeholders amongst others included is MPAC whereby as AGSA they can use their influence and insight that share to drive the message around accountability to achieve what are they expected to achieve.

#### **What is the responsibility of MPAC?**

##### **Role of MPAC**

- Different levels of responsibilities
- It is required to engage and interrogate the reports of the Auditor General.
- Make necessary recommendations.
- Also engage the report of Internal Audit throughout the year and this would assist in enhancing controls.
- Investigate any other matters that might be brought to the attentions of MPAC Council.
- Or council refer any other matters for investigation and provide feedback on that matter.

##### **Audit Outcome**

- **It was reported that as Auditor General they do 3 Audits, and their report covers the undermentioned matters.**

1. **Financial Statements (information)**-financial transactions are accounted for.
2. **Financial Performance**- Strategic objectives -how we have achieved what we have planned to do in line with the allocated budget.
3. **Compliance** – regarding procurement process

#### **Different Audit Opinions**

- He confirmed as Moretele we obtained Unqualified Opinion on the financial however we are still lacking on the Financial Performance – details are expected to be discussed as to what are the issues to be addresses and what is that is expected to us as the institution to do.
- In addition Ms Z.Meyeni specifically responded on how to sustain the Unqualified Audit Opinion Moretele Local Municipality obtained.
- Key commitment they agree on when considering the prior year and commitment.

#### **Consultant Reductions Strategy**

- Less reliant on consultant- which is a requirement of been cost containment measure.
- MPAC can assist and support the municipality with, to make sure that there is reduction in consultant usage.
- It was reported that in local government there's is a high usage of consultant but there is no improvement on Audit outcomes.
- The AG make mentioned that even though Moretele did improve in the Audit Outcomes, is because the finding that



the AG found, where not material and also because the materials findings that AG picked-up the Moretele (client) was able to correct and those materials were mis-statement.

- However, the AG pointed-out that they did pick up some errors in the financial in the financial statement which means there are underlying issues the control environment. Control are activities that you need to do on a day-to-day bases from finance department.
- What is critical for MPAC is to support Municipality through the accounting officer to ensure that there are proper and adequately skilled people in the finance unit. People who would be able to implement the controls on a day-to-day bases because consultant they come in only or during a certain part of the year only, a month or two to just prepare AFS but they are not there throughout the whole year to make sure that the controls/ the finance related controls are being implemented correctly.
- The key thing is to rely less on consultant so that we have skills internally that would be able to draft the financial statement and also implement the control on the day-to-day bases.

Such as

**Daily reconciliations**

**Monthly Reconciliations**

**Reviews that need to take place on monthly bases.**

- These things need to happen for us to be able to them to reduce financial statement that are free from errors.
- AG commended the Municipality for having improved in the Audit Outcomes, but they caution that municipality to say they still a lot more that is required because the municipality

can easily regress because as AG, they did identify finding that were not material or the client manage to adjust.

- Root Causes – the AG notice something in the root cause in the findings did pick up is that the Post Audit Action Plan are not adequately implemented to address the root of the matter.
- AG requested MPAC to assist the Municipality in making sure they implement the Audit Action Plan, furthermore the municipality is advised to share the action plan with AG so that they comment as to whether those action can address the deficiency or the root cause that as AG they are noting.
- **Audit of Predetermined pre-objectives.**  
This is an area of concern, whereby AG has observed a stagnation which AOPO – Audit Performance as well as compliance.
- AG has observed a stagnation on an AOPO where the municipality qualified for the third year. The reason that the municipality received a qualified on the year under review is because of the alignment between that was planned for and the expected deliverables – referring to planned indicators and targets.

It was therefore recommended that the municipality strengthen the review process within the performance management division and the SDBIP need to be reviewed thoroughly to ensure that the indicators and targets are smart, well defined, and specific.

**MPAC to make sure that the accounting officer to the proper reviews and the Internal can be used to review the SDBIP before it gets approved annually.**

- Compliance -It is an area of concern – because the findings that are referred are repetitive.

**MPAC to monitor the implementations of the Audit Action Plan so that the municipality is able to deal with this matter- since the municipality is able to deal with AOPO as well as compliance they could obtain a clean audit.**

**Incomplete and Unfinished Project** – it is becoming a trend that projects are pumped with a lot of money, but they remain incomplete.

**Unfinished projects v/s security issues around projects example ward 05.**

More than 72% of the residence of the municipality does not have access to regular clean portable water and currently most of the villages relies on the Water tankering services provided by municipality.

More than 50% of the boreholes in the municipality are not working mainly due to theft and vandalism.

**Water reticulation in Ward 2** -critical infrastructures to safeguard the water storage has been stolen/vandalized.

**The Auditor General cited the worse scenario on the Municipal building which just in front of the current office and did not speak well of the municipality and the community. If we are failing to help ourselves how are we going to help our communities**

	<p><b>Boreholes Security and Insurance around project</b> – it is a thorny issue of concern where AGSA referred to state of boreholes projects which are vandalized – less maintained and the situation is dare, unbearable and hopeless. The municipality is expected to come up with a plan to sustain and improve the situation on the boreholes. The municipality as the custodial of the project cannot just fold their hand and do nothi</p> <p><b>Enhancement Revenue enhancements Strategy v/s reliant on grants.</b> the strategy needs to be sharpened to generate income and revenue collections strategy since the municipality is reliant on grants. The Municipality is advised to start billing the government department.</p> <p><b>Environmental Mangement Plan</b> – Ga-Motla illegal dumping site – which is a health hazards and the municipality has been penalized for non-compliance with environmental laws NEMWA and section 29(4) of the ECA.  Illegal dumping site at Ga-Motla - Impact of service delivery and cause harm to the community. The municipality should acquire licenses as a matter and urgently address the serious discrepancies and concerns at the Ga -Motla Waste Landfill Site.</p>	
5.2.	<p><b>Engagement on the presentation by AGSA</b></p> <ul style="list-style-type: none"> <li>- <b>The chairperson invited questioned from all presented including COGTA and Audit Committee chairperson.</b></li> </ul>	<p><b>Responses By AG</b></p> <ol style="list-style-type: none"> <li>1. <b>Mr.Thabo Kasha -AGSA</b></li> <li>2. <b>.Zinhle Miyeni – Snr Auditor</b></li> </ol>

	<p><b>Mr.X.Mabaso - The Practitioner</b> – his question on Procurement and payments which about Uncompetitive and unfair procurement processes he wanted the AG to elaborate on the R22 m (5 instances).</p>	<p>The explanation given was that that were the irregularities emanated from. This where AG do some <b>cas</b> test which would pull out basically certain exception to detect if certain officials working for the municipality and doing business with the municipality or municipal officials doing business with other organs of the state.AG reported that where it say was not applicable, they didn't have those kinds of instances the irregularities is aligned to that probably awarded to the employees.</p> <p>It was reported that Most cases of Irregularities on came from the competitiveness bidding was not followed by SCM, for instance where certain quotes were supposed to be evaluated based on the 20/80 principles most issues were in that category. Detailed are in the Management report such the finding on the Audit report which relate to preferential point system which was not properly applied.</p>
	<p><b>He wanted to understand on the reason why the municipality has improved is that there no material and the issue of Grap 17 was the reason the municipality regress in the 2021/2022 financial year and it was addressed in this financial year.</b></p> <p>He wanted to check in terms of material, he questioned why does the UIF, and W not fall in that category of material findings?</p>	<p>In responses to the second question which speaks to the fact that in the previous year there was the Grap 17 issue which is now been address and resolved and why the UIF and W not a material finding? According to the Audit report on compliance and the Audit outcomes – the AG reported that they do have non-</p>

		<p>compliance issues relating to the municipality incurred Unauthorised, irregular fruitless and wasteful expenditure which is reflected under expenditure management where the AG pronounced on the Audit report to say “reasonable step were not taken to prevent Unauthorised Irregular Fruitless and Wasteful expenditure. The are compliant finding found in the Aduit Report and are the requirement for the municipality to make sure that they prevent this expenditure from coming up in the first place.</p> <p>There is also material non-compliance findings in the audit report which referred to consequence management where AG is saying that UIF and W incurred by the municipality was not investigated to determine if any person is liable for the expenditure which is the responsibility of MPAC to ensure that UIF and W is investigated.</p> <p>These findings are found on the Audit report under the compliance heading and would not be found under the financial statement, because when you look at the financial statement you look at the fair presentations of the financial statement.</p> <p>The fact that the municipality has disclosed this amount in the financial statement and AG</p>
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		<p>audited and found that the disclosure is accurate and disclosure complete. AG cannot raised the finding such that they qualified the Municipality on irregular expenditure the only time they can qualify the municipality on such is when a has noted issues where AG is saying that the irregular expenditure that is disclosed in the financial statement is not complete that is not fairly presented.</p> <p>That is for the reason we do not see the issue on UIF, and W been a qualification item, because AG audited that and concluded that is fairly presented.</p>
	<p><b>Mr.Mpho Seero -COGTA -Researcher</b></p> <p><b>He commented on Work Performance Service Delivery</b> – the issues of boreholes and High clear view fence stolen. He encourages the municipality to invest on cameras and insurance. If you look at the investment on infrastructure it is estimated that the municipality spent R66 million on this project. Because in terms of physical security personnel there is always loopholes unlike cameras that are controlled at central point where cameras can be monitored in a control room so that this this can be identified and be taken to tasks and cases are opened.</p> <p>He further suggested that the issues of Insurance if you look at this infrastructure there is a lot of money that is been invested. If there is no insurance and the borehole are vandalised the municipality is losing hence the municipality is encouraged to have</p>	

	<p>insurance in place so that this item can be replaced unlike going out on tender to spend on the same.</p> <p><b>Ga-Motla land Fill site</b> – he needed clarity is this is an approved land fill site or just a dumping side where community just throwing and littering.</p>	<p><b>Ga – Motla Land Fill site</b> - It was responded to be an illegal dumping site and the municipality has to deal with over and above that the municipality received notice of non -compliance from NEMA.</p>
	<p><b>Unauthorised Irregular Fruitless and Wasteful Expenditure</b> – he raised concern that is noted in the entire country that the issue of UIF and W is the responsibility of the accounting office of each and every institution it be the Municipality and Departments. The challenge there is a grey around these aspects, where the accounting officers are not doing anything about UIF and W investigations and there is consequence. AG put more emphasis the matter to ensure that you cannot expect politicians to do work of the technocrats. Politicians are to ensure that the technocrats have done their work in line with the law dictate what should happen, but now if MPAC now doing the work that was supposed to be done by accounting officer it become a tidies exercise for them, because the work is technical in nature, it requires somebody with financial experience. It is suggested that the UIF and W forms part of Performance agreement of section 56 and 57 managers as recommended by COGTA so that there is movement in terms of reduction strategy of UIF and W. introduced by national in ensuring that you bring down those expenditure. That is why there is no movement and there seems to be confusion on who should do what because the accounting office is relying on MPAC to investigate. The law is very clear section 32 process that oath to be dealt by the accounting officers. We need to ensure that</p>	<p>AG noted and well captured the comments from COGTA and in the next future engagement. In particular AG has note the comments on the role of the Accounting Officer on his responsibility in dealing with the UIF and W, as AGSA they did what they can because they are independed they have issued the Audit Report with those findings, and it is up to the accounting officer to deal with these matters and make sure they implement the Post Audit Action Plan.</p> <p>AG pleaded with MPAC to look at AG’s Culture Shift Plan just to specifically the one that requires the attention of MPAC are being implemented.</p> <p>AG indicated that there would be regular maybe quarterly meeting where we reflect on the progress made and implementation of Culture Shift plan and furthermore there must be similar engagements in order to improve the audit of outcomes for the municipality.</p>



through the report of internal audit turns to raise these issues before AG. If you look at section 131 the expectation of AG is that all these findings within 60 days after the report has been issued, they oath to be implemented before are being tabled at legislature level

**Financial Statement** that are been done by the consultants - we need to start raising these issues of saying if the consultant is not performing why keep them and we must also evaluate work done by consultants on continuous bases and properly monitoring them. It is pointless for you to have someone for 3 years and keep on raising the same product there is no change and no consequences.

We need to encourage council and accounting officers to ensure that they do the right thing. The current status quo is that you have the CFO and appoint the consultant to do the AFS. The CFO must be held accountable and responsible which is a duplication of roles.

**Culture Shift COGTA** – welcome the initiative and appreciate that and want to see this in action. AG need to put more emphasis in ensuring that it happen. More workshops need to be undertaken in order to capacitate MPAC for them to understand AG’s language.

The MPAC Chairperson – appreciated and acknowledge the presentation by AG and commended that it was an eye opener as to areas to put more emphasis going forward as we proceed with the engagements.

She pointed out that as MPAC as assurance providers for the municipalities, they are not having adequate support in order to

AG is expecting to here from MPAC on a suitable date to hold a workshop.

On the capacity AG had an opportunity to look at the municipal organogram and noted that some of the post were frozen on and at particular time they were vacant and glad that MPAC is aware of the situation on the post

implement their mandate as given to them by council under section 79 of the structures Act. The reason given to that matter are issues of capacity that MPAC is experiencing for them to carry their mandate more especially they are lacking with researchers and enough staff that can exercise their duties and enough office space.

Backlog on referrals. On areas where there are incomplete projects are mostly multi-year projects that are not completed and MPAC is working on them such as Ward 5 phase 2 and 3

Support from provincial treasury and COGTA.

Challenges of non-attendance from MPAC members which most are ward councillor -this matter was referred to the Speaker for further considerations.

From all attendees that is MPAC Member and support staff they heard what is expected from them in order for them to assist the accounting officer in terms of attending to findings and recommendations. MPAC is going to make sure that they stamp authority and check with Municipal Manager to come on board to sustain the Audit Opinion.

**Section 80 committee-** currently they do not have terms of reference The issue of accountability becomes the grey area, and it is not there. An area which AG need to look at in order to advise the municipality in terms of how to hold section 80 committees accountable in terms their relevant portfolios.

	<p><b>Revenue Collection</b> – there are those areas reported to be called no go areas. Where the municipality is struggling to collect revenue from. AG is encouraged to put more efforts on the revenue enhancement strategy and come on board to assist how to collect.</p>	
<p>5.3.</p>	<p><b>Presentation by Audit Committee chairperson</b>  More emphasis on what the A/G has emphasis during his presentation.</p> <ul style="list-style-type: none"> <li>- <b>Annual Financial Statement</b> - The chairperson emphasized matters of the material mistakes.</li> <li>- <b>Usage of Consultant</b> –The culture of usage of consultant while the municipality has hired the CFO – whereby it expected that the CFO can populate the AFS.</li> <li>- <b>Number of Risks Identified</b> – that are not dealt with timeously and some are dealt with during the audit period.</li> <li>- <b>Risk Register</b> – the municipality is encouraged to use the risk register that is in place to mitigate the identified risk.</li> <li>- <b>Non-Compliance to Legislations</b> – discontinuous non-compliance by certain officials withing the municipality on simple matter such <ul style="list-style-type: none"> <li>+ Adverts</li> <li>+ Receiving Signatures</li> <li>+ Three quotations – before appointment of service providers</li> </ul> </li> <li>- <b>Consequence Management</b> – it is not dealt with in terms of section 32 of MFMA – which is solely the responsibility of the municipal manager when such matters arise, unlike</li> </ul>	<p>A/C Chairperson</p>

	<p>maliciously referring such matters to MPAC without following due processes.</p> <ul style="list-style-type: none"> <li>- <b>Lack of Internal Control</b> – most issues are repetitive and recurring.</li> <li>- <b>UIF and W</b> – every year you get a new figure. There is no plan to curb the ever increasing the UIF and W expenditure. New figures add on old.</li> <li>- <b>PAAP</b> – the timing – there is not enough time for the Internal Audit to do the reviews.</li> <li>- <b>Combined Assurance – all assurance givers working together.</b> <ul style="list-style-type: none"> <li>-Risk Committee</li> <li>- MPAC</li> <li>-Audit Committee</li> <li>- Risk Committee</li> </ul> </li> </ul> <p><b>Management Letter</b> - MPAC must be in a position to demand the management letter – to be in a position to get a detailed report on all incomplete projects immediately after the session.</p>	
5.4.	<b>Engagement with Audit Committee chairperson</b>	

**4. WAY FORWARD**

ITEM	ACTIVITY	ACTION BY:
<p><b>WAY FORWARD</b></p>	<ul style="list-style-type: none"> <li>- MPAC has listen to the presentation wherein as members gathered that they need to go deeper into the Cultural Shift from the AG’s office.</li> <li>- Appreciated the combined assurance model that is given MPAC.</li> <li>- MPAC is going to make sure that they engage with the management letter.</li> <li>- Noted a continuous monitoring and quality assurance that needed to happen.</li> <li>- The issue of new cases that are continuing on UIF and W which is not supposed to happen in terms on internal control, late payment issues and those issues are going to be address when engaging management.</li> <li>- Further engagement with the Risk Committee, Internal Audit Committee, key departments ,Troika and management</li> </ul>	<p>Chairperson Cllr.MD.Kodisang</p>

	including external organ of state such SALGA,COGTA and AG.	
<b>5. CLOSURE</b>		
<b>ITEM</b>	<b>ACTIVITY</b>	<b>ACTION BY:</b>
<b>6. CLOSURE -</b>	<p>Clr.P.Letlhabi thanked the Audit Committee chairperson and the Auditor for the time they gave to us for the presentation which is really appreciated their time. He apologies for the booking arrangements and thanked both the Audit Committee chairperson and the Auditor for their patience.</p> <p><b>The meeting was closed by prayer</b></p>	<p><b>Clr. MD.Kodisang</b></p> <p><b>Clr.E.L.Moselane</b></p>
<b>7. SIGNATURES APPROVAL</b>		
<p>Signed by: .....</p> <p><b>MR.MJ. MASEDI</b> MPAC Manager</p> <p>Date: .....</p>		<p>Signed by: .....</p> <p><b>CLLR MD. KODISANG</b> MPAC Chairperson</p> <p>Date :.....</p>

## **Annexure “D”**

**All attendance registers related to the Oversight process**

# MORETELE LOCAL MUNICIPALITY



## OFFICE OF THE MUNICIPAL PUBLIC ACCOUNTS COMMITTEE

### MPAC ATTENDANCE REGISTER

Date : 21<sup>st</sup> - 23<sup>rd</sup> MARCH 2024 Time : 09H00 VENUE : CITY LODGE HATFIELD  
 PURPOSE 2022/2023 MPAC OVERSIGHT CONSOLIDATION MEETING

NAME	ORGANISATION/ DESIGNATION	CONTACT DETAILS	SIGNATURE		
			21 <sup>st</sup> /03/2024	22 <sup>nd</sup> /03/24	23 <sup>rd</sup> /03/24
1. Cllr. MD. Kodisang	Chairperson MLM MPAC	☎ /Cell 082 3988 767 ✉ email mdkodisng@gmail.com			
2. Cllr Cate Moatshe	MLM MPAC Member	☎ /Cell 065 953 1159 ✉ email mosidicatem1@gmail.com			
3. Cllr.D. Nkutshweu	MLM MPAC Member	☎ /Cell 066 493 8880 ✉ email ddibe60@gmail.com			
4. Cllr. Peter Letlhabi	MLM MPAC Member	☎ /Cell 060 637 9541 ✉ email peterletlhabi@gmail.com			
5. Cllr. Danny Mathimbi	MLM MPAC Member	☎ /Cell 0710362851 ✉ email mathimbidanny@gmail.com			
6. Cllr. Lesiba.E Moselane	MLM MPAC Member	☎ /Cell 071 303 6363 ✉ email elmoselane@mail.com			
7. Cllr.DBS Mbekwa	MLM MPAC Member	☎ /Cell 081 756 2665 ✉ email bmathungane@gmail.com			
8. Mr. Xolani Mabaso	MPAC Practitioner	☎ /Cell 072 981 6811 ✉ email x.mabaso@yahoo.com			
		☎ /Cell 072 599 5999			



9. Mr. Masedi Madise	MLM MPAC Manager	email	masedimadise@gmail.co.	
10. Mr. Mishack Bolane Maluleka	MLM MPAC Coordinator	Cell email	082 550 9695 mishackmaluleka@gmail.com	

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# MORETELE LOCAL MUNICIPALITY



## OFFICE OF THE MUNICIPAL PUBLIC ACCOUNTS COMMITTEE

<b>MPAC ATTENDANCE REGISTER</b>	<b>DATE: 01<sup>st</sup> MARCH 2024</b>	<b>TIME: 09h00</b>	<b>VENUE: Mayors Boardroom</b>
<b>PURPOSE</b>	<b>MPAC ENGAGEMENTS WITH TROIKA &amp; MLM MANAGEMENT</b>		





Name & Surname	Contact	Email	Designation	Signature
1. Cllr. Masego D Kodisang	082 3988 767 078 305 8417	mdkodisng@gmail.com	Chairperson	
2. Cllr Cate Moatshe	065 953 1159	mosidicatem1@gmail.com	Member	
3. Cllr. Nkutshweu	066 493 8880	ddibe60@gmail.com	Member	
4. Cllr. Peter Lethabi	0648602839	peterlethabi@gmail.com	Member	
5. Cllr. Danny Mathimbi	0710362851	mathimbidanny@gmail.co m	Member	
6. Cllr. Lesiba Moselane	071 303 6363	eimoselane@mail.com	Member	
7. Cllr. SD Mbekwa	063 5182 455 081 756 2665	bmathungane@gmail.com	Member	
8. Mr. Xolani Mabaso	072 981 6811	x.mabaso@yahoo.com	MPAC Practitioner	
9. Mr. Masedi Madise	072 599 5999	masedimadise@gmail.com	MPAC Manager	
10. Mr. Mishack Maluleka	082 550 9695	mishackmaluleka@gmail.c om	MPAC Coordinator	

Private Bag X367, Makapanstad 0404, Municipal Offices: 4065B Mathibestad

Tel: 012 716 1392/1304 Fax: 012 716 9999

E-mail: [masedimadise8@gmail.com](mailto:masedimadise8@gmail.com) / [mishackmaluleka@gmail.com](mailto:mishackmaluleka@gmail.com)

Website: [www.moretele.org.za](http://www.moretele.org.za)

11. Mr. Siphon Ngwenya	079 978 5761	Ngwenya1@msn.com	Municipal Manager	
12. Ms. Boitumelo Sathekge	079 992 7699	Sathekgeb2@gmail.com	CFO	
13. Cllr. GM. Manyike	061 528 4085	Gmanyike53@gmail.com	Mayor	
14. Cllr. F. Mapela	063 756 7574 066 483 9881	Fdee2ontla@gmail.com	Speaker	
15. Cllr. K. Mleta	071 303 6484	Nkelemeleta1@gmail.com	Chief whip	
16. Stephen Setshedi	060 7175743	setshedi@gmail.com	Manager:com	
17. Boitumelo Sathekge	0799927699	Sathekgeb2@gmail.com	Chief financial Officer	
18.				
19.				
20.				
21.				

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Website: [www.moretele.org.za](http://www.moretele.org.za)



ATTENDANCE REGISTER

Session	UIF&W Expenditure Working Session
Date	19 March 2024
Venue	PT Offices

No	Name & Surname	Designation	Institution	Contact Details				Signature
				Tel:	Fax:	Cell:	Email:	
1.	Aser Hlahu	SCM Advisor	NWPT/NT			079 877 4034	Aser@mfp.gov.za	
2	Colin Pillay	Accounting Advisor Support	NWPT/NT			061 286 3894	colin@mfp.gov.za	
3	Xobani MABASO	MPAC SUPPORT STAFF	MOBETELE			012 716 1392		

No	Name & Surname	Designation	Institution	Contact details				Signature 19/03/2024
4.	Boutumelo Satharage	CFD	MLM	Tel: 012 716 1397	Fax: —	Cell: 079 9901699	Email:	
5.	Budget Manager	Budget Manager	MLM	Tel:	Fax:	Cell: 061 5853596	Email:	
6.				Tel:	Fax:	Cell:	Email:	
7.				Tel:	Fax:	Cell:	Email:	
8.				Tel:	Fax:	Cell:	Email:	

# MORETELE LOCAL MUNICIPALITY



## MUNICIPAL PUBLIC ACCOUNTS COMMITTEE

### ATTENDANCE REGISTER

<b>PURPOSE</b>	Engagement with Risk committee, SALGA
<b>DATE</b>	15 February 2024
<b>TIME</b>	10:00
<b>VENUE</b>	Bentley's country lodge

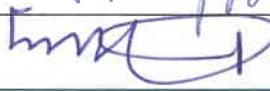
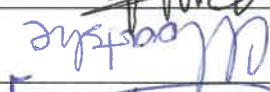

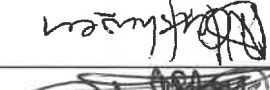
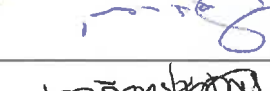




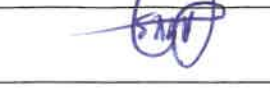


Number	Name & Surname	Designations	Contact & email address	Signature
1.	Cllr. Masego Kodisang	Chairperson	082 398 8767	
2.	Cllr. Kate Moatshe	Member	072 693 7136	
3.	Cllr. David Mbekwa	Member	081 756 2665	
4.	Cllr. Daniel Nkutshwen	Member	066 493 8880 <del>073 796 8328</del>	
5.	Cllr. Peter Letlhabi	Member	064 860 2839	
6.	Cllr. Dannyboy Mathimbi	Member	071 036 2851	
7.	Cllr. Lesiba Moselane	Member	0713036568 <del>072 622 3574</del>	
8.	Mr. Masedi Madise	Support staff	072 599 5999	
9.	Mr. Xolani Mabaso	Support staff	072 981 6811	
10.	Mr. Mirshack Maluleka	Support Staff	082 550 9596	
11.	Mr. RONALD Mr. MAHUMANI	RISK MANAGER	0832435335	
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**MORETELE LOCAL MUNICIPALITY**



**MUNICIPAL PUBLIC ACCOUNTS COMMITTEE**

<b>ATTENDANCE REGISTER</b>	
<b>PURPOSE</b>	Briefing with Auditor General and Audit committee
<b>DATE</b>	14 February 2024
<b>TIME</b>	10:00
<b>VENUE</b>	Bentley's country lodge

Number	Name & Surname	Designations	Contact & email address	Signature
1.	Cllr. Masego Kodisang	Chairperson	082 398 8767	
2.	Cllr. Kate Moatshe	Member	072 693 7136	
3.	Cllr. David Mbekwa	Member	081 756 2665	
4.	Cllr. Daniel Nkutshe	Member	073 796 8328	
5.	Cllr. Peter Letlhabi	Member	064 860 2839	
6.	Cllr. Dannyboy Mathimbi	Member	071 036 2851	
7.	Cllr. Lesiba Moselane	MEMBER	<del>072-022-8574</del> 071302 6565	
8.	Mr. Masedi Madise	Support staff	072 599 5999	
9.	Mr. Xolani Mabaso	Support staff	072 981 6811	
10.	Mr. Mirshack Maluleka	Support Staff	082 550 9596	
11.	Mr. Mpho Seero	MPho Researcher	079 879 5003	
12.	Traco Makgale	AGSP	08385590751	
13.	Sydney Makgale	AGSP	0833941828	
14.	Dannyboy Mathimbi			
15.				

**MORETELE LOCAL MUNICIPALITY**



**MUNICIPAL PUBLIC ACCOUNTS COMMITTEE**

**ATTENDANCE REGISTER**

<b>PURPOSE</b>	Engagement with Risk committee, SALGA
<b>DATE</b>	15 February 2024
<b>TIME</b>	10:00
<b>VENUE</b>	Bentley's country lodge

Number	Name & Surname	Designations	Contact & email address	Signature
1.	Cllr. Masego Kodisang	Chairperson	082 398 8767	
2.	Cllr. Kate Moatshe	Member	072 693 7136	
3.	Cllr. David Mbekwa	Member	081 756 2665	
4.	Cllr. Daniel Nkutshwen	Member	066 493 8880 <del>072 796 8328</del>	
5.	Cllr. Peter Letlhabi	Member	064 860 2839	
6.	Cllr. Dannyboy Mathimbi	Member	071 036 2851	
7.	Cllr. Lesiba Moselane	Member	0712056368 <del>072 622 3574</del>	
8.	Mr. Masedi Madise	Support staff	072 599 5999	
9.	Mr. Xolani Mabaso	Support staff	072 981 6811	
10.	Mr. Mirshack Maluleka	Support Staff	082 550 9596	
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# MORETELE LOCAL MUNICIPALITY



## OFFICE OF THE MUNICIPAL PUBLIC ACCOUNTS COMMITTEE

**MPAC ATTENDANCE REGISTER**

**DATE: 05th MARCH 2024**

**TIME: 09h00**

**VENUE: Mayors Boardroom**

**PURPOSE**

**MPAC ENGAGEMENTS WITH TROIKA & MLM MANAGEMENT**

Name & Surname	Contact	Email	Designation	Signature
1. Cllr. Masego D Kodisang	082 3988 767 078 305 8417	mdkodisng@gmail.com	Chairperson	
2. Cllr. Cate Moatshe	065 953 1159	mosidicatem1@gmail.com	Member	<i>Virtual present</i>
3. Cllr. Nkufshweu	066 493 8880	ddibe60@gmail.com	Member	<i>Virtual present</i>
4. Cllr. Peter Lelhabi	0648602839	peterlelhabi@gmail.com	Member	<i>Absent</i>
5. Cllr. Danny Mathimbi	0710362851	mathimbidanny@gmail.com	Member	<i>Virtual present</i>
6. Cllr. Lesiba Moselane	071 303 6363	elmoselane@mail.com	Member	
7. Cllr. SD Mbekwa	063 5182 455 081 756 2665	bmathungane@gmail.com	Member	<i>Virtual present</i>
8. Mr. Xolani Mabaso	072 981 6811	x.mabaso@yahoo.com	MPAC Practitioner	
9. Mr. Masedi Madise	072 599 5999	masedimadise@gmail.com	MPAC Manager	
10. Mr. Mishack Maluleka	082 550 9695	mishackmaluleka@gmail.com	MPAC Coordinator	

Private Bag X367, Makapanstad 0404, Municipal Offices: 4065B Mathibestad

Tel: 012 716 1392/1304 Fax: 012 716 9999

E-mail: [masedimadise8@gmail.com](mailto:masedimadise8@gmail.com)/[mishackmaluleka@gmail.com](mailto:mishackmaluleka@gmail.com)

Website: [www.moretele.org.za](http://www.moretele.org.za)

11. Mr. Sipho Ngwenya	079 978 5761	Ngwenya1@msn.com	Municipal Manager	
12. Ms. Boitumelo Sathekge	079 992 7699	Sathekgeb2@gmail.com Cprometele1n@gmail.com	CFO	
13. Cllr. GM. Manyike	061 528 4085	Gmanyike53@gmail.com	Mayor	
14. Cllr. F. Mapela	063 756 7574 066 483 9881	Fdee2ontia@gmail.com	Speaker	
15. Cllr. K. Mleeta	071 303 6484	Nkelemleeta1@gmail.com	Chiefwhip	
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Private Bag X367, Makapanstad 0404, Municipal Offices: 4065B Morthibestad

Tel: 012 716 1392/1304 Fax: 012 716 9999

E-mail: [masedimadise8@gmail.com](mailto:masedimadise8@gmail.com)/[mishackmaluleka@gmail.com](mailto:mishackmaluleka@gmail.com)

Website: [www.moretele.org.za](http://www.moretele.org.za)



# MORETELE LOCAL MUNICIPALITY

Private Bag X367  
Makapanstad  
0404



MUNICIPAL OFFICES  
4065B  
Mathibestad  
Tel (012) 716 9998  
FAX (012) 716 9999

## OFFICE OF THE MUNICIPAL PUBLIC ACCOUNTS COMMITTEE

Reference: MPAC Attendance Register  
Enquiries : Mr. M J Madise 072 599 5999

ATTENDANCE REGISTER		
Date	Time	Venue
20 <sup>th</sup> March 2024	10h00	PHEDILE SASSA COMMUNITY HALL
Purpose		
2022 - 2023 Annual Report Public Participation		

Number	Name & Surname	Ward No.	Contact	Signature
1.	Sean Meyer	05	0615285989	
2.	Andrew Zimba	01	0712649771	
3.	Daniel Mkhwanazi	ward 04	0664438880	
4.	Reggie Mogoi	mmc	0765973730	
5.	Maseko Mphahlele	MPAC CHAIR	0823988767	
6.	Frederic Mphahlele	MPAC	0664662839	
7.	Leslie Mosele	MPAC	0713026368	
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### ATTENDANCE REGISTER

Date	Time	Venue
20 <sup>th</sup> March 2024	10h00	PHEDILE SASSA COMMUNITY HALL
2022 - 2023 Annual Report Public Participation		

Number	Name & Surname	Ward No.	Contact	Signature
1.	Mogae Mone	UPAC	0225995799	
2.	Koan Maseko	M/AZ	0729816811	
3.	Ramatsoa GA	M/M	0798919500	
4.	Onphetsa Maseko	GD & Planning	012161331	
5.	Potse (Maseko)	10	0767137915	
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Enquiries : Mr. M J Madise 072 599 5999

ATTENDANCE REGISTER		
Date	Time	Venue
20 <sup>th</sup> March 2024	10h00	PHEDILE SASSA COMMUNITY HALL
Purpose 2022 - 2023 Annual Report Public Participation		

Number	Name & Surname	Ward No.	Contact	Signature
1.	Deborah Stehoro	Ward 01	0733025818	
2.	Isidi laura	Ward 01	098383198	
3.	Adolphina Sono	Ward 01	060924779	M.A. Sono
4.	Timare Malapite	Ward 01	0712461453	
5.	Sina Kuty	Ward 1	083703875	
6.	Monyanki Dinko	Ward 1	073648962	M.S. Dinko
7.	Ofete Motkwa	Ward 1	072536164	N. Motkwa
8.	Jan - Marika	Ward 1	0607354874	
9.	Porina Momo	HE Director	0718005785	Porina Momo
10.	FRANS Makgouane	Ward 01	072287774	
11.	SARAH MPELE	- - 01	0762122950	SARAH MPELE
12.	Margaret Monegi	= 01	0721690469	M. Monegi
13.	LINDA MBEBA	= 01	0665207064	
14.	Thabaneh James	01	0725019718	Thabaneh James
15.	Meganda Mosele	01	0760149082	C. Mosele

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Reference: MPAC Attendance Register  
Enquiries : Mr. M J Madise 072 599 5999

ATTENDANCE REGISTER		
Date	Time	Venue
20 <sup>th</sup> March 2024	10h00	PHEDILE SASSA COMMUNITY HALL
Purpose		
2022 - 2023 Annual Report Public Participation		

Number	Name & Surname	Ward No.	Contact	Signature
1.	Isaac Madise	06	082 690 4924	
2.	KOETSISO CHAUKE	01	0661626370	
3.	Oferse Sibanda	04	063 737 9928	
4.	Thobang Sibanda	01	066 371 0655	
5.	Weparetsi Leka	01	072 212 528	
6.	Collen Mose	04	0818451696	
7.	Phiso Madaga	04	0608710959	
8.	Van Machelo	01	079294935	
9.	Solomon Sitnole	03	060825175	
10.	Louisa Maselo	02	072728078	
11.	Maria B. Mbulu	06	078 655 601	
12.	Vincent Mmamane	02	082426719	
13.	Selone Mokofo	02	073542646	
14.	Johna Dhlwa	04	0731 48891	
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ATTENDANCE REGISTER		
Date	Time	Venue
20 <sup>th</sup> March 2024	10h00	PHEDILE SASSA COMMUNITY HALL
Purpose		
2022 - 2023 Annual Report Public Participation		

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**OFFICE OF THE MUNICIPAL PUBLIC ACCOUNTS COMMITTEE**

Reference: MPAC Attendance Register  
 Enquiries : Mr. M J Madise 072 599 5999

Number	Name & Surname	Ward No.	Contact	Signature
1.	Josette Mphahlele	06	0761383091	
2.	Collins Mkhize	01	0767366104	
3.	Levy Ramotse	06	0648544862	
4.	Margaret Moseka	01	0722899751	
5.	Daisy Mkhango	01	0795622260	
6.	Thando Murogo	01	0606791195	
7.	Nonkululeki Mhlanga	01	0810023661	
8.	Lebogang Lopedi	01	0608168106	
9.	Faith Moshemane	01	0714450818	
10.	Mokhele Mosele	01	0760149082	
11.	Johanna Llamane	01	0725019748	
12.	Solomon Maswanganye	02	0797374599	
13.	Danië Rampesi	06	0646867836	
14.	Mmarqua Maramela	01	0608286395	
15.	Rebecca Moleka	01	0766447655	

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Reference: MPAC Attendance Register  
Enquiries : Mr. M J Madise 072 599 5999

ATTENDANCE REGISTER		
Date	Time	Venue
20 <sup>th</sup> March 2024	10h00	PHEDILE SASSA COMMUNITY HALL
Purpose		
2022 - 2023 Annual Report Public Participation		

Number	Name & Surname	Ward No.	Contact	Signature
1.	Tsupo Moselele	02	0999 73254	
2.	Viet Motomane	01	07944299	V. Motomane
3.	Rebego Mafela	01	076550801	Mafela
4.	Morosi Mbita	01	0714454754	Morosi
5.	Tomotseng Morkwane	01	068579159	
6.	Mau's Mawake	01	067408160	Mawake
7.	Sophy Baloi	01	0797145376	
8.	Lerato Medupe	01	0665937147	Medupe
9.	Elina Nkomo	01	0637335515	
10.	Thabang Dube	01	0726635639	T. Dube
11.	Isaco Mphahlele	01	0712676640	Isaco Mphahlele
12.	Mphahlele Mphahlele	07	064684625	
13.	Thomas Dumela	01	0668533985	T. Dumela
14.	Robert Daboy	03	0765378146	
15.	Key Shabane	01	07951423	



ATTENDANCE REGISTER	
Date	20 <sup>th</sup> March 2024
Time	10h00
Venue	PHEDILE SASSA COMMUNITY HALL
Purpose	2022 - 2023 Annual Report Public Participation


Reference: MPAC Attendance Register  
 Enquiries : Mr. M J Madise 072 599 5999

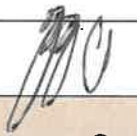


**OFFICE OF THE MUNICIPAL PUBLIC ACCOUNTS COMMITTEE**

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Number	Name & Surname	Ward No.	Contact	Signature
1.	Mofeti David Setshidi	06	065 958 6879	
2.	Ishegafako Mokob	04	083 336 5986	Tkocobi
3.	Mabuse Nyatlo	04	072 326 1811	MNnyatlo
4.	Joel Mame	04	072 089 0581	
5.	Joseph Mame	04	063 826 1007	
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Reference: MPAC Attendance Register  
Enquiries : Mr. M J Madise 072 599 5999

ATTENDANCE REGISTER		
Date	Time	Venue
20 <sup>th</sup> March 2024	10h00	PHEDILE SASSA COMMUNITY HALL
Purpose		
2022 - 2023 Annual Report Public Participation		

Number	Name & Surname	Ward No.	Contact	Signature
1.	Mina Mfula	01	076 731 5791	M. Mfula
2.	Naledi Ditshe	01	011 035 030	M. Naledi
3.	Fosina Masaba	01	076 8770233	F. Masaba
4.	Louise Ditshe	01	071 2185686	L. M. Ditshe
5.	Celesta Zimba	01	086697116	Celesta Zimba
6.	Kgomotso Mogale	01	076 783 7929	K. Mogale
7.	Wilson Mabele	01	064973514	Wilson Mabele
8.	Rabotho M. Mafokye	07	0720271887	R. Mafokye
9.	P. Mafoko	03	0661844458	P. Mafoko
10.	K. Sefiso	01	0772225	K. Sefiso
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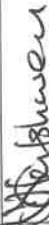
# MORETELE LOCAL MUNICIPALITY



## OFFICE OF THE MUNICIPAL PUBLIC ACCOUNTS COMMITTEE

<b>MPAC ATTENDANCE REGISTER</b>	Date: 28 <sup>th</sup> March 2024	TIME: 10H00	VENUE: MATHIBESTAD MUNICIPAL HALL
<b>PURPOSE</b>	MPAC DRAFT OVERSIGHT COUNCIL MEETING		







NAME & SURNAME	WARD NO.	CONTACT NO.	SIGNATURE
1. Cllr. Andrew Izwelibanzi Zimba	01	073 859 2346	
2. Cllr. Mosidi. Cate Moatshe	02	072 693 7136/081 754 4697	<i>[Signature]</i>
3. Cllr. Ramasela Caroline Lekalakala	03	071 493 1510	<i>[Signature]</i>
4. Cllr. David Sono	04	071 436 4194	
5. Cllr. Kabifa John Molefe	05	064 890 0722	
6. Cllr. Peter Semetsa Lethabi	06	064 860 2839	
7. Cllr. Machake Lucas Mosane	07	071 201 1422	

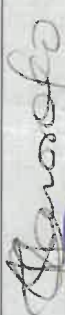






8. Cllr. Monica Grace Baloyi	08	079 246 6518	
9. Cllr Silas Tikane Motshegoa	09	076 621 9562	
10. Cllr. Johannes Dannyboy Mathimbi	10	071 036 2851	
11. Cllr. Alfred Dittlaro Tihabane	11	083 686 2173	
12. Cllr. Frank Vusi Mashaba	12	063 106 0785	
13. Cllr. Bongane Lawrence Sithole	13	081 248 2050	
14. Cllr. Sarah Lindeni Ndlovu	14	079 9405412	
15. Cllr. Tebogo Nelson Skosana	15	<del>062 308 7695</del> 060 848 3755	
16. Cllr. Samuel Nkwana	16	079 659 1495	
17. Cllr. Lawrence Solani Mashole	17	<del>062 390 5426</del> 0823499897	
18. Cllr. Joshua Maliehe Motaung	18	078 619 0530	
19. Cllr. Lebogang Frans Modise	19	073 394 2754	
20. Cllr. Phetogo Kenneth Letiape	20	072 552 5911	
21. Cllr. Daniel Kau Motlhasedi	21	073 763 2073	
22. Cllr. Dipuo Sophie Sethole	22	076 177 3553	
23. Cllr. Esau Ditshep Segona	23	064 755 0604	
24. Cllr. Daniel Dibe Nkutshweu	24	<del>064 050 8086</del> 066 493 8880	

25. Cllr. Mashudu Veroniccah Mphaphudi	25	076 304 4579	
26. Cllr. Oniccah Mokgadi Mamabolo	26	076 878 5055	
27 Cllr. Francina Nanaawa Tsoku	PR	084 951 6667	
28. Cllr Masango George Manyike	PR	082 642 2585	
29. Cllr. Nkele Kaike Mieta	PR	071 303 6484	
30. Cllr Makinta Andries Monaheng	PR	083 446 5969/083 445 5599	
31. Cllr. John Macheke	PR	074 819 8716	
32. Cllr Freda Mapela	PR	064 843 6910	
33. Cllr. Morake G. Molefe	10	082 644 4683	
34. Cllr Violet Kgauki Maluleka	PR	072 396 2620	
35. Cllr. Matlhomola Jonas Kau	PR	082 550 6235	
36. Cllr. Stephen A Kutumela	PR(DA)	081 526 5449	
37. Cllr. Sefofu J Modisa	PR(DA)	071 183 8554	
44. Cllr. Makaleng C. Shai	PR(EFF)	081 560 4525 012 555 12 11	
39. Cllr. Ramasela M E. Kutumela	PR(EFF)	081 700 7800	
40. Cllr. Lesiba E. Moselane	PR (EFF)	072-622-3574 / 0713036363	

41. Cllr. E Kamogelo Selepane	PR (EFF)	079 812 9140	
42. Cllr. Gloria Mamadi	PR (EFF)	072 779 9053	E. Mamadi <sup>1</sup>
43. Cllr. Samuel Chauke	PR (EFF)	072 343 9090	
44. Cllr. Charles Pete	PR (EFF)	084 427 0003	RAFete
45. Cllr. Peter Letebele	PR (EFF)	076 713 1915	Phetobe
46. Cllr. Tshidi Sethole	PR (EFF)	082 675 7290	
47. Cllr. Joseph. Moselehe	PR (DOP)	079 385 1645	
48. Cllr. Mabena	PR (AIC)	076 927 7306	
49. Cllr. David Mbekwa	PR (ACG)	081 756 2665	
50. Cllr. Nobelungu D. Langa	PR (ECOFORUM)	<del>076 404 4988</del> 076 1004 988	Langa
51. Cllr. Maggie Moetjie	PR (F4SD)	071 367 9679	
52. Cllr. Masego Kodisang	PR (F4SD)	073 305 8417	

**Municipal Official**

1. Mr. S. Ngwenya	Municipal Manager	079 978 5761	
2. Ms. B. Sathekge	Chief Financial Officer (CFO)	079 992 7699	
3. P. Mahlo	Human Resource & Corporate Services Director	071 500 5135	
4. T. Mohalanyane	Local Economic Development (LED) Director		
5. P. Mulaudzi	Acting-Infrastructure Development Services (IDS) Director		
6. D. Lehari	Social Services Director		
7. M. Somo	Office of the Speaker		
8. C. Tshiputke <i>Maweta</i>	HR & Corporate Services	012 716 1313	
9. S. Maite	Municipal Secretary	012 716 1991	
10. E. Moerane	Office of the Speaker		
11. L. Ngako	Office of the Speaker		
12. M. Somo	Office of the Speaker	076 810 8562	

13. J. Ramoroko	Office of the Speaker	0766473706	
14. D. Seemela	Office of the Municipal Manager	0662842989	
15. J. Mphiwa	Office of the Single Whip		
16. A. Kgoadi	Office of the Mayor		
17. S. Setshedi	Office of the Mayor	0607175743	
18. G. Zikhethi TEMBA	Office of the Mayor	0713839200	
19. K. Matlala	Office of the Speaker		
20. M. Rankhumise	Office of the Speaker	0636760224	
21. Mishack Bolane Maluleka	MPAC Coordinator	0825509645	
22. Mr. Masedi Madise	MPAC Manager	0725995999	



# MORETELE LOCAL MUNICIPALITY



## OFFICE OF THE MUNICIPAL PUBLIC ACCOUNTS COMMITTEE

MPAC ATTENDANCE REGISTER	
Date : 21 <sup>st</sup> – 23 <sup>rd</sup> MARCH 2024	Time : 09H00
VENUE : CITY LODGE HATFIELD	
PURPOSE : 2022/2023 MPAC OVERSIGHT CONSOLIDATION MEETING	

NAME	ORGANISATION/ DESIGNATION	CONTACT DETAILS	SIGNATURE		
			21 <sup>st</sup> /03/2024	22 <sup>nd</sup> /03/24	23 <sup>rd</sup> /03/24
1. Cllr. MD. Kodisang	Chairperson MLM MPAC	☎ /Cell 082 3988 767 ✉ email mdkodisng@gmail.com			
2. Cllr Cate Moatshe	MLM MPAC Member	☎ /Cell 065 953 1159 ✉ email mosidicatem1@gmail.com			
3. Cllr.D. Nkutshweu	MLM MPAC Member	☎ /Cell 066 493 8880 ✉ email ddibe60@gmail.com			
4. Cllr. Peter Lethabi	MLM MPAC Member	☎ /Cell 060 637 9541 ✉ email peterlethabi@gmail.com			
5. Cllr. Danny Mathimbi	MLM MPAC Member	☎ /Cell 0710362851 ✉ email mathimbidanny@gmail.co m			
6. Cllr. Lesiba.E Moselane	MLM MPAC Member	☎ /Cell 071 303 6363 ✉ email elmoselane@mail.com			
7. Cllr.DBS Mbekwa	MLM MPAC Member	☎ /Cell 081 756 2665 ✉ email bmathungane@gmail.com			
8. Mr. Xolani Mabaso	MPAC Practitioner	☎ /Cell 072 981 6811 ✉ email x.mabaso@yahoo.com			
		☎ /Cell 072 599 5999			

9. Mr. Masedi Madise	MLM MPAC Manager	email	masedimadise@gmail.co.	<i>Masedi Madise</i>
10. Mr. Mishack Bolane Maluleka	MLM MPAC Coordinator	Cell email	082 550 9695 mishackmaluleka@gmail.com	<i>Mishack Bolane Maluleka</i>

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# MORETELE LOCAL MUNICIPALITY



## OFFICE OF THE MUNICIPAL PUBLIC ACCOUNTS COMMITTEE

**MPAC ATTENDANCE REGISTER**      **DATE: 01<sup>st</sup> MARCH 2024**      **TIME: 09h00**      **VENUE: Mayors Boardroom**

### PURPOSE

**MPAC ENGAGEMENTS WITH TROIKA & MLM MANAGEMENT**





Name & Surname	Contact	Email	Designation	Signature
1. Cllr. Masego D Kodisang	082 3988 767 078 305 8417	mdkodisng@gmail.com	Chairperson	
2. Cllr Cate Moatshe	065 953 1159	mosidicatem1@gmail.com	Member	
3. Cllr. Nkutshweu	066 493 8880	ddibe60@gmail.com	Member	
4. Cllr. Peter Lethabi	0648602839	peterlethabi@gmail.com	Member	
5. Cllr. Danny Mathimbi	0710362851	mathimbidanny@gmail.co m	Member	
6. Cllr. Lesiba Moselane	071 303 6363	elmoselane@mail.com	Member	
7. Cllr.SD Mbekwa	063 5182 455 081 756 2665	bmathungane@gmail.com	Member	
8. Mr. Xolani Mabaso	072 981 6811	x.mabaso@yahoo.com	MPAC Practitioner	
9. Mr. Masedi Madise	072 599 5999	masedimadise@gmail.com	MPAC Manager	
10. Mr. Mishack Maluleka	082 550 9695	mishackmaluleka@gmail.c om	MPAC Coordinator	

Private Bag X367, Makapanstad 0404, Municipal Offices: 4065B Mathibestad

Tel: 012 716 1392/1304 Fax: 012 716 9999

E-mail: [masedimadise8@gmail.com](mailto:masedimadise8@gmail.com) / [mishackmaluleka@gmail.com](mailto:mishackmaluleka@gmail.com)

Website: [www.moretele.org.za](http://www.moretele.org.za)

11. Mr. Sipho Ngwenya	079 978 5761	Ngwenya1@msn.com	Municipal Manager	
12. Ms. Boitumelo Sathekge	079 992 7699	Sathekgeb2@gmail.com	CFO	
13. Cllr. GM. Manyike	061 528 4085	Gmanyike53@gmail.com	Mayor	
14. Cllr. F. Mapela	063 756 7574 066 483 9881	Fdee2ontla@gmail.com	Speaker	
15. Cllr. K. Mleta	071 303 6484	Nkelemeleta1@gmail.com	Chiefwhip	
16. Stephen Setshedi	060 717 5743	setshedi@gmail.com	Manager:oom	
17. Boitumelo Sathekge	0199927699	Sathekgeb2@gmail.com	Chief financial Officer	
18.				
19.				
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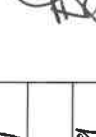
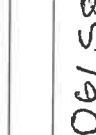
Website: [www.moretele.org.za](http://www.moretele.org.za)



**ATTENDANCE REGISTER**

Session	UIF&W Expenditure Working Session
Date	19 March 2024
Venue	PT Offices

No	Name & Surname	Designation	Institution	Contact Details				Signature 19/03/2024
				Tel:	Fax:	Cell:	Email:	
1.	Aser Hlahu	SCM Advisor	NWPT/ NT			079 877 4034	Aser@mfp.gov.za	
2	Colin Pillay	Accounting Advisor Support	NWPT/ NT			061 286 3894	colin@mfp.gov.za	
3	XOYANI MABASO	MPAC SUPPORT STAFF	MORETELE			012 716 1392		

No	Name & Surname	Designation	Institution	Contact details				Signature 19/03/2024				
4.	Bortumelo Sathorage	CFO	MLM	Tel:	012 716 1397	Fax:	---	Cell:	079 9927699	Email:		
5.	Budget Manager	Budget Manager	MLM	Tel:		Fax:		Cell:	061 5853596	Email:		
6.				Tel:		Fax:		Cell:		Email:		
7.				Tel:		Fax:		Cell:		Email:		
8.				Tel:		Fax:		Cell:		Email:		

# MORETELE LOCAL MUNICIPALITY



## OFFICE OF THE MUNICIPAL PUBLIC ACCOUNTS COMMITTEE

<b>MPAC ATTENDANCE REGISTER</b>	<b>DATE: 05th MARCH 2024</b>	<b>TIME: 09h00</b>	<b>VENUE: Mayors Boardroom</b>
<b>PURPOSE</b>	<b>MPAC ENGAGEMENTS WITH TROIKA &amp; MLM MANAGEMENT</b>		

Name & Surname	Contact	Email	Designation	Signature
1. Cllr. Masego D Kodisang	082 3988 767 078 305 8417	mdkodisng@gmail.com	Chairperson	
2. Cllr. Cate Moatshe	065 953 1159	mosidicatem1@gmail.com	Member	Virtual present
3. Cllr. Nkutshweu	066 493 8880	ddibe60@gmail.com	Member	Virtual present
4. Cllr. Peter Lethabi	0648602839	peterlethabi@gmail.com	Member	Absent
5. Cllr. Danny Mathimbi	0710362851	mathimbidanny@gmail.com	Member	Virtual present
6. Cllr. Lesiba Moselane	071 303 6363	eimoselane@mail.com	Member	
7. Cllr. SD Mbekwa	063 5182 455 081 756 2665	bmathungane@gmail.com	Member	Virtual present
8. Mr. Xolani Mabaso	072 981 6811	x.mabaso@yahoo.com	MPAC Practitioner	
9. Mr. Masedi Madise	072 599 5999	masedimadise@gmail.com	MPAC Manager	
10. Mr. Mishack Maluleka	082 550 9695	mishackmaluleka@gmail.com	MPAC Coordinator	

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Tel: 012 716 1392/1304 Fax: 012 716 9999

E-mail: [masedimadise8@gmail.com](mailto:masedimadise8@gmail.com) / [mishackmaluleka@gmail.com](mailto:mishackmaluleka@gmail.com)

Website: [www.moretele.org.za](http://www.moretele.org.za)

11. Mr. Sipho Ngwenya	079 978 5761	Ngwenya1@msn.com	Municipal Manager	
12. Ms. Boitumelo Sathekge	079 992 7699	Sathekgeb2@gmail.com cmoretele.m@gmail.com	CFO	
13. Cllr. GM. Manyike	061 528 4085	Gmanyike53@gmail.com	Mayor	Vindael present
14. Cllr. F. Mapela	063 756 7574 066 483 9881	Fdee2ontla@gmail.com	Speaker	
15. Cllr. K. Mleta	071 303 6484	Nkeleleta1@gmail.com	Chiefwhip	
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Tel: 012 716 1392/1304 Fax: 012 716 9999

E-mail: [masedimadise8@gmail.com](mailto:masedimadise8@gmail.com) / [mishackmaluleka@gmail.com](mailto:mishackmaluleka@gmail.com)

Website: [www.moretele.org.za](http://www.moretele.org.za)





# MORETELE LOCAL MUNICIPALITY



## MUNICIPAL PUBLIC ACCOUNTS COMMITTEE

### ATTENDANCE REGISTER

<b>PURPOSE</b>	Engagement with Risk committee, SALGA
<b>DATE</b>	15 February 2024
<b>TIME</b>	10:00
<b>VENUE</b>	Bently's country lodge

Number	Name & Surname	Designations	Contact & email address	Signature
1.	Cllr. Masego Kodisang	Chairperson	082 398 8767	<i>[Signature]</i>
2.	Cllr. Kate Moatshe	Member	072 693 7136	<i>[Signature]</i>
3.	Cllr. David Mbekwa	Member	081 756 2665	<i>[Signature]</i>
4.	Cllr. Daniel Nkutshweu	Member	066 493 8880 <del>073 796 8328</del>	<i>[Signature]</i>
5.	Cllr. Peter Letlhabi	Member	064 860 2839	<i>[Signature]</i>
6.	Cllr. Dannyboy Mathimbi	Member	071 036 2851	<i>[Signature]</i>
7.	Cllr. Lesiba Moselane	MEMBER	0713036365 <del>072 622 3574</del>	<i>[Signature]</i>
8.	Mr. Masedi Madise	Support staff	072 599 5999	<i>[Signature]</i>
9.	Mr. Xolani Mabaso	Support staff	072 981 6811	<i>[Signature]</i>
10.	Mr. Mirshack Maluleka	Support Staff	082 550 9596	<i>[Signature]</i>
11.	Mr. RONALD MAHUMANI	RISK MANAGER	0832435335	<i>[Signature]</i>
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# MORETELE LOCAL MUNICIPALITY



## MUNICIPAL PUBLIC ACCOUNTS COMMITTEE

### ATTENDANCE REGISTER

<b>PURPOSE</b>	Briefing with Auditor General and Audit committee
<b>DATE</b>	14 February 2024
<b>TIME</b>	10:00
<b>VENUE</b>	Bently's country lodge

Number	Name & Surname	Designations	Contact & email address	Signature
1.	Cllr. Masego Kodisang	Chairperson	082 398 8767	
2.	Cllr. Kate Moatshe	Member	072 693 7136	
3.	Cllr. David Mbekwa	Member	081 756 2665	
4.	Cllr. Daniel Nkutshweu	Member	073 796 8328	
5.	Cllr. Peter Letlhabi	Member	064 860 2839	
6.	Cllr. Dannyboy Mathimbi	Member	071 036 2851	
7.	Cllr. Lesiba Moselane	MEMBER	071 303 6863 <del>072 622 3574</del>	
8.	Mr. Masedi Madise	Support staff	072 599 5999	
9.	Mr. Xolani Mabaso	Support staff	072 981 6811	
10.	Mr. Mirshack Maluleka	Support Staff	082 550 9596	
11.	Mr Mpho Seero	MPAC Cofpa Researcher	079 879 5003	
12.	Thabo Mahasha	AGSA	0838590751	
13.	Siyekhula Sivekhe	Aud. Com	082 394 1828	
14.	Dannyboy Mathimbi			
15.				

# MORETELE LOCAL MUNICIPALITY.



## MUNICIPAL PUBLIC ACCOUNTS COMMITTEE

### ATTENDANCE REGISTER

<b>PURPOSE</b>	Engagement with Risk committee, SALGA
<b>DATE</b>	15 February 2024
<b>TIME</b>	10:00
<b>VENUE</b>	Bently's country lodge

Number	Name & Surname	Designations	Contact & email address	Signature
1.	Cllr. Masego Kodisang	Chairperson	082 398 8767	
2.	Cllr. Kate Moatshe	Member	072 693 7136	
3.	Cllr. David Mbekwa	Member	081 756 2665	
4.	Cllr. Daniel Nkutshweu	Member	066 493 8880 <del>073 796 8328</del>	
5.	Cllr. Peter Letlhabi	Member	064 860 2839	
6.	Cllr. Dannyboy Mathimbi	Member	071 036 2851	
7.	Cllr. Lesiba Moselane	MEMBER	0713036368 <del>072 622 3574</del>	
8.	Mr. Masedi Madise	Support staff	072 599 5999	
9.	Mr. Xolani Mabaso	Support staff	072 981 6811	
10.	Mr. Mirshack Maluleka	Support Staff	082 550 9596	
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# MORETELE LOCAL MUNICIPALITY

MUNICIPAL OFFICES  
4065B  
Mathibestad  
Tel (012) 716 9998



Private Bag X367  
Makapanstad  
0404

## OFFICE OF THE MUNICIPAL PUBLIC ACCOUNTS COMMITTEE

Reference: MPAC Attendance Register  
Enquiries : Mr. M J Madise 072 599 5999

### ATTENDANCE REGISTER

Date	Time	Venue
20 <sup>th</sup> March 2024	10h00	PHEDILE SASSA COMMUNITY HALL
Purpose	2022 – 2023 Annual Report Public Participation	

Number	Name & Surname	Ward No.	Contact	Signature
1.	John Molefe	05	065285989	<i>[Signature]</i>
2.	ANDREW ZIMBA	01	0718609771	<i>[Signature]</i>
3.	Daniel Nkomo	ward 24	066493880	<i>[Signature]</i>
4.	Maggie Moeji	MMC	0765973790	<i>[Signature]</i>
5.	MASEHO KODISANG	MPAC	0823988767	<i>[Signature]</i>
6.	Peter S. Louw	MPAC	0648602839	<i>[Signature]</i>
7.	LESIBA MOSELAO	MPAC	0713036368	<i>[Signature]</i>
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Enquiries : Mr. M J Madise 072 599 5999

### ATTENDANCE REGISTER

Date	Time	Venue
20 <sup>th</sup> March 2024	10h00	PHEDILE SASSA COMMUNITY HALL
Purpose		2022 – 2023 Annual Report Public Participation

Number	Name & Surname	Ward No.	Contact	Signature
1.	Masean Mose	UPAE	0725995999	
2.	Xolani MABISO	MPAZ	0729816811	
3.	RAMAGAGA	m.m	0798919500	
4.	Dimpheletse Masikane	LED & Planning	0127161320	
5.	PETER LETEBELE	10	0767137915	
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Reference: MPAC Attendance Register  
Enquiries : Mr. M J Madise 072 599 5999

### ATTENDANCE REGISTER

Date	Time	Venue
20 <sup>th</sup> March 2024	10h00	PHEDILE SASSA COMMUNITY HALL
Purpose	2022 – 2023 Annual Report Public Participation	

Number	Name & Surname	Ward No.	Contact	Signature
1.	Clemboy Sithole	Ward 01	0733021818	
2.	Tshidi lauza	Ward 01	0128383128	
3.	Adolphina Somo	Ward 01	0609247339	M.A. Somo
4.	Timane Malapite	Ward 01	0712461453	
5.	Sink Kutu	WARD 1	0837123875	
6.	Monyanki Dinko	ward 01	0736499628	M.S. Dinko
7.	Akele molekwa	Ward 1	0722536164	
8.	JANE - Mawika	Ward 01	0607354854	
9.	PORTIA MAMO	HR Director	0713028185	
10.	FRANS Makgwane	WARD 01	0722877764	
11.	SARAN MPETE	-- 01	0762122950	S.MPETE
12.	Margaret Monegi	= 01	0721690469	
13.	LINDA MORABA	= 01	0665207064	
14.	Shaunah Panne	01	0725019749	
15.	Mokgadu Motsei	01	0760149002	C.Motsei

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Reference: MPAC Attendance Register  
Enquiries : Mr. M J Madise 072 599 5999

### ATTENDANCE REGISTER

Date	Time	Venue
20 <sup>th</sup> March 2024	10h00	PHEDILE SASSA COMMUNITY HALL
Purpose		2022 – 2023 Annual Report Public Participation

Number	Name & Surname	Ward No.	Contact	Signature
1.	Isaac Madise	06	082 6904924	<i>[Signature]</i>
2.	KOKETSO CHAUKE	01	0661626370	<i>[Signature]</i>
3.	Ofentse Sibanda	04	063 737 9928	<i>[Signature]</i>
4.	Thabang Sibanda	01	068 79 88666	<i>[Signature]</i>
5.	kephawetse LAKA	01	072242828	<i>[Signature]</i>
6.	Collen Motsoa	04	0818451696	<i>[Signature]</i>
7.	Ruena Masara	04	0608709597	<i>[Signature]</i>
8.	Jan Mashela	01	0790948935	<i>[Signature]</i>
9.	solomon sitnole	03	0608251745	S. Sitnole
10.	Louisa Maselo	02	0727428078	Tmaselo
11.	Maria. B. Mabula	06	078 6356000	M. Mabula
12.	Vincent Mmamakwe	02	0824269719	<i>[Signature]</i>
13.	Salome Mabotja	02	0723542646	S. Mabotja
14.	JOSIA DIALWA	04	0731 98891	Dialwa
15.				

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## OFFICE OF THE MUNICIPAL PUBLIC ACCOUNTS COMMITTEE

Reference: MPAC Attendance Register  
Enquiries : Mr. M J Madise 072 599 5999

### ATTENDANCE REGISTER

Date	Time	Venue
20 <sup>th</sup> March 2024	10h00	PHEDILE SASSA COMMUNITY HALL
Purpose	2022 – 2023 Annual Report Public Participation	

Number	Name & Surname	Ward No.	Contact	Signature
1.	Joseph MATHAFATSI	06	0761383091	
2.	Collins Mkhize	01	0767366114	
3.	Levy RAMOTSE	06	0648544862	
4.	Margaret Maseka	01	0722899751	M. Maseka
5.	Daisy Mkhlongo	01	0795622260	D. Mkhlongo
6.	Mtswenano Mkhlongo	01	0606791145	T. Mkhlongo
7.	Mtombi'pudhi Mkhlongo	01	0810522661	
8.	Lebogang Poopele	01	9608168126	LC Poopele
9.	Pauline Moshemane	01	0714450818	P. Moshemane
10.	Mokshani Motsele	01	0760149082	C. Motsele
11.	Johanna Tamane	01	0725019749	P.M. Tamane
12.	Solomon- Maswanganye	02	0797374599	
13.	DANIEL RAMPERSI	06	0646867836	
14.	MMapua Matarahana	01	0608286395	
15.	Rebecca Maluleka	01	0766447655	Rebecca Maluleka



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## OFFICE OF THE MUNICIPAL PUBLIC ACCOUNTS COMMITTEE

Reference: MPAC Attendance Register  
Enquiries : Mr. M J Madise 072 599 5999

### ATTENDANCE REGISTER

Date	Time	Venue
20 <sup>th</sup> March 2024	10h00	PHEDILE SASSA COMMUNITY HALL
Purpose		2022 – 2023 Annual Report Public Participation

Number	Name & Surname	Ward No.	Contact	Signature
1.	Tshupo Moseleke	02	099973254	
2.	Violet Makomane	01	0794142999	V. Makomane
3.	Pebogo Mabelela	01	076550826	P. Mabelela
4.	MOJESI MBIZA	01	0714454754	M. Mbeza
5.	Gomatsagang Morokomane	01	0665572159	
6.	Mavis Mankwe	01	060608766	M. Mankwe
7.	Sophy Baloi	01	0797145376	S. Baloi
8.	Lerato Medupe	01	0665977147	L. Medupe
9.	ELIAS MKEENA	01	0637335515	E. Mkeena
10.	THABANG BUBE	01	0726625639	T. Bube
11.	Tsholo Malapani	01	0712676640	T. Malapani
12.	Thabang Chuma	01	0646684625	T. Chuma
13.	THOMAS DUMELA	01	0668523985	T. Dumela
14.	Moshack Baloyi	03	0765378146	M. Baloyi
15.	Lesha Gwore	01	0799514233	L. Gwore

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## OFFICE OF THE MUNICIPAL PUBLIC ACCOUNTS COMMITTEE

Reference: MPAC Attendance Register  
Enquiries : Mr. M J Madise 072 599 5999

### ATTENDANCE REGISTER

Date	Time	Venue
20 <sup>th</sup> March 2024	10h00	PHEDILE SASSA COMMUNITY HALL
Purpose	2022 – 2023 Annual Report Public Participation	

Number	Name & Surname	Ward No.	Contact	Signature
1.	Moreti David Setshedi	06	063 958 6879	
2.	Ishegefako Mokobi	04	083 336 5986	Mokobi
3.	Maeluse Nyatlo	04	072 326 1811	M Nyatlo
4.	Joel Manne	04	072 889 0581	
5.	Joseph Manne	04	063 826 1007	
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## OFFICE OF THE MUNICIPAL PUBLIC ACCOUNTS COMMITTEE

Reference: MPAC Attendance Register  
Enquiries : Mr. M J Madise 072 599 5999

### ATTENDANCE REGISTER

Date	Time	Venue
20 <sup>th</sup> March 2024	10h00	PHEDILE SASSA COMMUNITY HALL
Purpose	2022 – 2023 Annual Report Public Participation	

Number	Name & Surname	Ward No.	Contact	Signature
1.	Mina MZula	01	076 731 5791	M. MZula
2.	Maledi DITSELE	01	071 435 0320	M. DITSELE
3.	Rosina Maslaba	01	076 8770233	R. Maslaba
4.	Louise DITSELE	01	071 2185686	L. m. DITSELE
5.	Celesta Zimba	01	022697116	Zimba.
6.	kgomotso Mogale	01	076 783 7929	k. mogale
7.	Wilson Matlabe	01	0649735714	Wilson Matlabe
8.	Rabotlwan. Matlabe	01	072 087 1587	Rabotlwan Matlabe
9.	P. Matshe	03	0661846458	P. Matshe
10.	L. Seiso	01	059782725	L. Seiso
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## **Annexure “E”**

**All invitations related to Oversight process**

# MORETELE LOCAL MUNICIPALITY



## MUNICIPAL PUBLIC ACCOUNTS COMMITTEE

Address all Correspondence to the Municipal Manager

Reference: Invitation to MPAC meeting

Enquiries: Xolani Mabaso 012 716 1392/072 981 6811

07 February 2024

**TO: The Mayor  
The Speaker  
Single whip**

### **RE: Invitation to MPAC oversight meeting**

In terms of section 131(1) of the MFMA a municipality must address any issues raised by the Auditor General in an audit report. The mayor of the municipality must ensure compliance by the municipality with this subsection.

In line with the recommendations made by COGTA on the feedback on the assessment of the municipal audit action plan for the period ending 30 June 2022, the accounting officer should ensure that the post audit action plan for the previous years and the year 2021/2022 are incorporated in the performance agreements of all senior managers including that of the accounting officer.

The committee has been delegated by council with the role of producing an oversight report in terms of section 129 of the MFMA, and as part of the committee's oversight role on behalf of council, the committee invites you to an oversight meeting to discuss the 2022/2023 audit outcomes and management action plan to address issues raised by the Auditor General, and to get progress on the implementation of the recommendation made by COGTA with regards post audit action plan for the previous years and the year 2021/2022 which must be incorporated in the performance agreements of all senior managers including that of the accounting officer . The meeting is scheduled as follows:

Date: 15 February 2024

Venue: TBC

Time: 09:00

Your attendance will be highly appreciated and will assist the committee in delivering on its mandate. Hope that you find this in order.

**Yours faithfully**

A handwritten signature in black ink, appearing to read 'Masego Kodisang', written over a horizontal line.

**Cllr Masego Kodisang  
MPAC Chairperson**

# MORETELE LOCAL MUNICIPALITY

## MUNICIPAL PUBLIC ACCOUNTS COMMITTEE

Address all Correspondence to the Municipal Manager

Reference: Invitation to MPAC meeting

Enquiries: Xolani Mabaso 012 716 1392/072 981 6811

07 February 2024

**TO: The Municipal manager**

**Mr. S. Ngwenya**

**CC: The Mayor**

**Cllr. G. M. Manyike**

### **RE: Invitation to MPAC oversight meeting**

In terms of the MFMA section 131(1) a municipality must address any issues raised by the Auditor General in an audit report. The mayor of the municipality must ensure compliance by the municipality with this subsection.

The committee has been delegated by council with the role of producing an oversight report in terms of the MFMA section 129, and as part of the committee's oversight role on behalf of council, the committee invites you to an oversight meeting to discuss the 2022/2023 audit outcomes and management action plan to address issues raised by the Auditor General. You are requested to take the committee through the following:

1. 2022/2023 Management action plan to address issues raised by the Auditor General.
2. 2021/2022 Audit findings which were not resolved in the current audits of 2022/2023.
3. Progress on the implementation of the recommendation made by COGTA with regards post audit action plan for the previous years and the year 2021/2022 which must be incorporated in the performance agreements of all senior managers including that of the accounting officer.

The meeting is scheduled as follows:

Date: 15 February 2024

Venue: TBC

Time: 09:00

Your attendance will be highly appreciated and will assist the committee in delivering on its mandate. Hope that you find this in order.

**Yours faithfully**



**Cllr Masego Kodisang**  
**MPAC Chairperson**

# MORETELE LOCAL MUNICIPALITY



## MUNICIPAL PUBLIC ACCOUNTS COMMITTEE

Address all Correspondence to the Municipal Manager

Reference: Invitation to MPAC meeting

Enquiries: Xolani Mabaso 012 716 1392/072 981 6811

07 February 2024

**TO: The Mayor  
The Speaker  
Single whip**

### **RE: Invitation to MPAC oversight meeting**

In terms of section 131(1) of the MFMA a municipality must address any issues raised by the Auditor General in an audit report. The mayor of the municipality must ensure compliance by the municipality with this subsection.

In line with the recommendations made by COGTA on the feedback on the assessment of the municipal audit action plan for the period ending 30 June 2022, the accounting officer should ensure that the post audit action plan for the previous years and the year 2021/2022 are incorporated in the performance agreements of all senior managers including that of the accounting officer.

The committee has been delegated by council with the role of producing an oversight report in terms of section 129 of the MFMA, and as part of the committee's oversight role on behalf of council, the committee invites you to an oversight meeting to discuss the 2022/2023 audit outcomes and management action plan to address issues raised by the Auditor General, and to get progress on the implementation of the recommendation made by COGTA with regards post audit action plan for the previous years and the year 2021/2022 which must be incorporated in the performance agreements of all senior managers including that of the accounting officer . The meeting is scheduled as follows:

Date: 15 February 2024

Venue: TBC

Time: 09:00

Your attendance will be highly appreciated and will assist the committee in delivering on its mandate. Hope that you find this in order.

**Yours faithfully**

**Cllr Masego Kodisang  
MPAC Chairperson**

Received: Edwin Maseru  
08/02/2024

# MORETELE LOCAL MUNICIPALITY



## MUNICIPAL PUBLIC ACCOUNTS COMMITTEE

Address all Correspondence to the Municipal Manager

Reference: Invitation to MPAC meeting

Enquiries: Xolani Mabaso 012 716 1392/072 981 6811

07 February 2024

**TO: The Mayor  
The Speaker  
Single whip**

### **RE: Invitation to MPAC oversight meeting**

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The committee has been delegated by council with the role of producing an oversight report in terms of section 129 of the MFMA, and as part of the committee's oversight role on behalf of council, the committee invites you to an oversight meeting to discuss the 2022/2023 audit outcomes and management action plan to address issues raised by the Auditor General, and to get progress on the implementation of the recommendation made by COGTA with regards post audit action plan for the previous years and the year 2021/2022 which must be incorporated in the performance agreements of all senior managers including that of the accounting officer . The meeting is scheduled as follows:

Date: 15 February 2024

Venue: TBC

Time: 09:00

Your attendance will be highly appreciated and will assist the committee in delivering on its mandate. Hope that you find this in order.

**Yours faithfully**

**Cllr Masego Kodisang  
MPAC Chairperson**



# MORETELE LOCAL MUNICIPALITY

## MUNICIPAL PUBLIC ACCOUNTS COMMITTEE

Address all Correspondence to the Municipal Manager

Reference: Invitation to MPAC meeting

Enquiries: Xolani Mabaso 012 716 1392/072 981 6811

07 February 2024

**TO: The Municipal manager**  
**Mr. S. Ngwenya**  
**CC: The Mayor**  
**Cllr. G. M. Manyike**

### **RE: Invitation to MPAC oversight meeting**

In terms of the MFMA section 131(1) a municipality must address any issues raised by the Auditor General in an audit report. The mayor of the municipality must ensure compliance by the municipality with this subsection.

The committee has been delegated by council with the role of producing an oversight report in terms of the MFMA section 129, and as part of the committee's oversight role on behalf of council, the committee invites you to an oversight meeting to discuss the 2022/2023 audit outcomes and management action plan to address issues raised by the Auditor General. You are requested to take the committee through the following:

1. 2022/2023 Management action plan to address issues raised by the Auditor General.
2. 2021/2022 Audit findings which were not resolved in the current audits of 2022/2023.
3. Progress on the implementation of the recommendation made by COGTA with regards post audit action plan for the previous years and the year 2021/2022 which must be incorporated in the performance agreements of all senior managers including that of the accounting officer.

The meeting is scheduled as follows:

Date: 15 February 2024

Venue: TBC

Time: 09:00

Your attendance will be highly appreciated and will assist the committee in delivering on its mandate. Hope that you find this in order.

**Yours faithfully**



**Cllr Masego Kodisang**  
**MPAC Chairperson**

# MORETELE LOCAL MUNICIPALITY

MUNICIPAL OFFICES  
4065B  
Mathibestad



Private Bag X367  
Makapanstad  
0404

Tel (012) 716 1392

## MUNICIPAL PUBLIC ACCOUNTS COMMITTEE

Address all Correspondence to the Municipal Manager

Reference: Public Participations Invitations  
Enquiries: Mishack Maluleka 082 550 9695

E-mail: [mishackmaluleka@mail.com](mailto:mishackmaluleka@mail.com)

Date: 15<sup>th</sup> March 2024

To : Office of the Speaker  
: Hon Cllr. Mapela  
Cc : Ward Councillors  
: PR Councillors

### **RE: INVITATION TO ATTEND MUNICIPAL PUBLIC ACCOUNTS COMMITTEE OVERSIGHT PUBLIC PARTICIPATION ON COMPONENTS OF 2022/2023 DDRAFT ANNUAL REPORT**

In terms of the section 127 (5) of the MFMA states that immediately after an Annual Report is tabled in the Council in terms of subsection (2) , the accounting officer of the municipality must in line with section (a) in accordance with section 21A of the Municipal System Act: (i) make public the Annual Report ;and (ii) invites the local community to submit representations in connection with the Annual Report

The MPAC office take this opportunity to invites all Ward and PR Councillors to attend MPAC Public Participations on the components of the Annual Reports and presentations of the 2022/2023 Draft Annual Report. Ward Councillors are further requested to extend invitations and mobilize stakeholders or members of the public to attend the meeting as scheduled hereunder cluster A.

Details	Cluster A
Date	20 <sup>TH</sup> March 2023
Time	10h00
Venue	SASSA COMMUNITY HALL
Place	PHEDILE WARD 01

Please note that transport has been arranged to leave at 08h00 in the morning. Ward Councillors are advised that two wards are allocated one minibus taxi, therefore each ward is expected to organize at least 7 people per ward from different stakeholders to attend this very important meeting.

Stakeholders

- Ward Committee members
- Traditional Leaders
- Youth and Women
- NGO's, CBOs, and Cooperatives
- Business people and SMME's

Thanking you in anticipation.

Cllr M.D. Kodisang (MPAC Chairperson)

## Cluster A TAXI ROUTES

<b>DATE</b>	20 <sup>th</sup> March 2024			
<b>TIME</b>	10h00			
<b>VENUE</b>	SASSA			
Villages	Ward No.	Name & Surname		Number of People Per Taxi
Ruigtesloot, De-Grens, Phedile, Little Trust, Tiholoe & Bollantlokwe	<b>1 &amp; 4</b>	Cllr. Andrew Izwelibanzi Zimba	073 859 2346	<b>15</b>
Lebotlwane, Slaagboom & Mmukubiyane		Cllr. David Sono	071 436 4194	
Olverton, Voyenteen, Swartboom, Tlouane & Utsane	<b>2, 3 &amp; 6</b>	Cllr. C. Moatshe	072 693 7136	<b>15</b>
Cyferskuil, RDP & Walman		Cllr. Ramasela Caroline Lekalakala	071 493 1510	
Ngobi, Dipetlelwane, Transactie, Selepe & Jumbo		Cllr. P. Letlhabi	064 860 2839	
Sutelong, Jonathan, Dikgopaneng, Flynnzyndrift & Ga-Habedi	<b>5, 7 &amp; 10</b>	Cllr. John Molefe	060 334 0601	<b>15</b>
Dikebu, Moema, Mocheke, Lekgolo, Tladistad & Mmatlhwaela		Cllr. Danny Boy Mathimbi	073 060 7514	
Lebalangwe, Mmakgabelwane, Rabosula, Kalkbank Trust, Noroki, Swartdam Mmotong, Mmoti, Rantlapane & Mmakgabelwane		Cllr. Machake Lucas Mosane	071 201 1422	
Mmakaunyane, Skierlik, Kromkuil & Motla	<b>08 &amp; 23</b>	Cllr. Mothusi	079 246 6518	<b>15</b>
Mmakaunyane		Cllr. Monica Grace Baloyi	072 465 6088	
Ratjiepene & Kromkuil	<b>09, 25 &amp; 26</b>	Cllr. Mamabolo	063 131 8640	<b>15</b>
Moeka, Vuma, Mzimdala 1 & 2, Prutchard Power, Msholoji, Union Buildings		Cllr. Mashudu	076 621 3593	<b>15</b>
Motla		Cllr. Motshegwa	079 019 1894	

**Annexure “F”**  
**Project visits report**



# MORETELE LOCAL MUNICIPALITY



## 2023/2024 MPAC PROJECT VISIT TEMPLATE

**NAME OF THE PROJECT:**

Water Supply of (Moeka, Ratsiepane, Kromkuil, Mmakaunyane and Noroki Villages) with reticulation and Installation of yard connections – Schedule A

**DATE OF VISIT** : 20/03/2024 **Time:** 09:00**Ward Number** : 19, 25, 23, 26 **Village Name:** Various Various villages**CONTRACT AND PROJECT DETAILS**

<b>SCOPE OF WORK</b>		Construction of about 32000m long of HDPE pipeline, construction of manhole chambers, installation of air valves, scour valves and non-returns valves.					
<b>Name of Consultants</b>		Aphane Consulting Engineers					
<b>Name of Contractor</b>		Amandla-Ethu Construction					
<b>Approved Contract Amount</b>		R 38 456 566.31		<b>Revised Contract Amount</b>		N/A	
<b>Contract Starting Date</b>		24 April 2024		<b>Contract Completion Date</b>		23 April 2024	
<b>Completion Period/Time</b>		24 Months		<b>Revised Completion Period</b>		N/A	
<b>Additional Time Granted</b>		Non					
<b>Project Steering Committee</b>		12 Members		<b>Project Liaison Officer</b>		1	
<b>Employment</b>	<b>Skilled</b>	<b>Semi-Skilled (EPWP)</b>	0	<b>Women</b>	10	<b>Total Labour</b>	21
	7			<b>Man</b>	10		

<b>CHALLENGES FACING THE PROJECT</b>	
1.	<u>Safety net being stolen by community members</u>
2.	<u>Kids playing in the trenches</u>
3.	_____
4.	_____

<b>PROJECT DELAYS</b>	
1)	<u>N/A</u>
2)	_____
3)	_____
4)	_____

<b>REMEDIAL PROCESS PLAN</b>	
1)	<u>We've asked the PSC and cllrs to inform the community members about the dangers (risks) of removing the safety net from the trenches</u>
2)	_____
3)	_____

Signature MPAC Chairperson: \_\_\_\_\_

Signature MPAC Manager: \_\_\_\_\_



# MORETELE LOCAL MUNICIPALITY



## 2023/2024 MPAC PROJECT VISIT TEMPLATE

**NAME OF THE PROJECT:** Refurbishment of sewer line in Ga-Motla

**DATE OF VISIT** : \_\_\_\_\_ **Time:** \_\_\_\_\_

**Ward Number** : 09 **Village Name:** Ga-Motla

### CONTRACT AND PROJECT DETAILS

<b>SCOPE OF WORK</b>	Unblocking of sewer line, replacing damaged pipes with new pipes and investigate and identify the route course of the blockages					
<b>Name of Consultants</b>	SML consulting engineers					
<b>Name of Contractor</b>	On-Spot investments					
<b>Approved Contract Amount</b>	R10 000 000.00	<b>Revised Contract Amount</b>	R10 000 000.00			
<b>Contract Starting Date</b>	20 September 2024	<b>Contract Completion Date</b>	14 March 2024			
<b>Completion Period/Time</b>	14 March 2024	<b>Revised Completion Period</b>	30 April 2024			
<b>Additional Time Granted</b>	Yes					
<b>Project Steering Committee</b>	10	<b>Project Liaison Officer</b>	1			
<b>Employment</b>	<b>Skilled</b>	<b>Semi-Skilled (EPWP)</b>	<b>Women</b>	<b>0</b>	<b>Total Labour</b>	11
	3		8	<b>Man</b>		

### CHALLENGES FACING THE PROJECT

1. Community members and mobile toilets rent out local suppliers dump pumps, rubble, and dust bin waste in the manholes.
2. \_\_\_\_\_
3. \_\_\_\_\_
4. \_\_\_\_\_

### PROJECT DELAYS

- 1) None
- 2) \_\_\_\_\_
- 3) \_\_\_\_\_
- 4) \_\_\_\_\_
- 5) \_\_\_\_\_

### REMEDIAL PROCESS PLAN

- 1) Councillors to advice community members not to throw foreign objects in the manholes during community meeting.
- 2) \_\_\_\_\_
- 3) \_\_\_\_\_
- 4) \_\_\_\_\_



# MORETELE LOCAL MUNICIPALITY

## 2023/2024 MPAC PROJECT VISIT TEMPLATE



**NAME OF THE PROJECT:** Refurbishment of sewer line in Ga-Motla

**DATE OF VISIT** : \_\_\_\_\_ **Time:** \_\_\_\_\_

**Ward Number** : 09 **Village Name:** Ga-Motla

### CONTRACT AND PROJECT DETAILS

<b>SCOPE OF WORK</b>	Unblocking of sewer line, replacing damaged pipes with new pipes and investigate and identify the route course of the blockages						
<b>Name of Consultants</b>	SML consulting engineers						
<b>Name of Contractor</b>	On-Spot investments						
<b>Approved Contract Amount</b>	R10 000 000.00	<b>Revised Contract Amount</b>	R10 000 000.00				
<b>Contract Starting Date</b>	20 September 2024	<b>Contract Completion Date</b>	14 March 2024				
<b>Completion Period/Time</b>	14 March 2024	<b>Revised Completion Period</b>	30 April 2024				
<b>Additional Time Granted</b>	Yes						
<b>Project Steering Committee</b>	10	<b>Project Liaison Officer</b>	1				
<b>Employment</b>	<b>Skilled</b>	<b>Semi-Skilled (EPWP)</b>	8	<b>Women</b>	0	<b>Total Labour</b>	11
	3			<b>Man</b>	8		

### CHALLENGES FACING THE PROJECT

1. Community members and mobile toilets rent out local suppliers dump pumps, rubble, and dust bin waste in the manholes.
2. \_\_\_\_\_
3. \_\_\_\_\_
4. \_\_\_\_\_

### PROJECT DELAYS

- 1) None
- 2) \_\_\_\_\_
- 3) \_\_\_\_\_
- 4) \_\_\_\_\_
- 5) \_\_\_\_\_

### REMEDIAL PROCESS PLAN

- 1) **Councillors to advice community members not to throw foreign objects in the manholes during community meeting.**
- 2) \_\_\_\_\_
- 3) \_\_\_\_\_
- 4) \_\_\_\_\_

Signature  
MPAC Chairperson: \_\_\_\_\_

Signature  
MPAC Manager: \_\_\_\_\_





# MORETELE LOCAL MUNICIPALITY

## 2022/2023 MPAC PROJECT VISIT TEMPLATE



**NAME OF THE PROJECT:** Upgrading of bulk water supply and installation of water reticulation and yard connections in Ngobi and Jambo

**DATE OF VISIT** : \_\_\_\_\_ **Time:** \_\_\_\_\_

**Ward Number** : 06 **Village Name:** Ngobi and Jambo

### CONTRACT AND PROJECT DETAILS

<b>SCOPE OF WORK</b>	Installation of 1445 yard connections with 355kl elevated steel tank & equipping 9 boreholes.						
<b>Name of Consultants</b>	MER Consulting Engineers						
<b>Name of Contractor</b>	Amandla Ethu Construction and Civils 492						
<b>Approved Contract Amount</b>	R 31 884 911.71	<b>Revised Contract Amount</b>	n/a				
<b>Contract Starting Date</b>	13 Feb 2023	<b>Contract Completion Date</b>	15 Mar 2024				
<b>Completion Period/Time</b>	12 Months	<b>Revised Completion Period</b>					
<b>Additional Time Granted</b>							
<b>Project Steering Committee</b>	10	<b>Project Liaison Officer</b>	1				
<b>Employment</b>	<b>Skilled</b>	<b>Semi-Skilled (EPWP)</b>	0	<b>Women</b>	2	<b>Total Labour</b>	10
	3			<b>Man</b>	8		

### CHALLENGES FACING THE PROJECT

1. There was an issue with Eskom which caused for the project to be behind schedule.
2. The progress of works is behind the project duration.
3. Community vandalizing the infrastructure, such as the cables on the pump houses.
4. \_\_\_\_\_
5. \_\_\_\_\_

### PROJECT DELAYS

- 1) Eskom Connection to boreholes.
- 2) \_\_\_\_\_
- 3) \_\_\_\_\_
- 4) \_\_\_\_\_
- 5) \_\_\_\_\_

### REMEDIAL PROCESS PLAN

- 1) The issue with Eskom has been settled with the intervention of the Municipality.
- 2) A updated programme of works was submitted by the contractors.
- 3) More Security was put in place by the contractor.

4)

Signature  
MPAC Chairperson: \_\_\_\_\_

Signature  
MPAC Manager: \_\_\_\_\_

## **Annexure “G”**

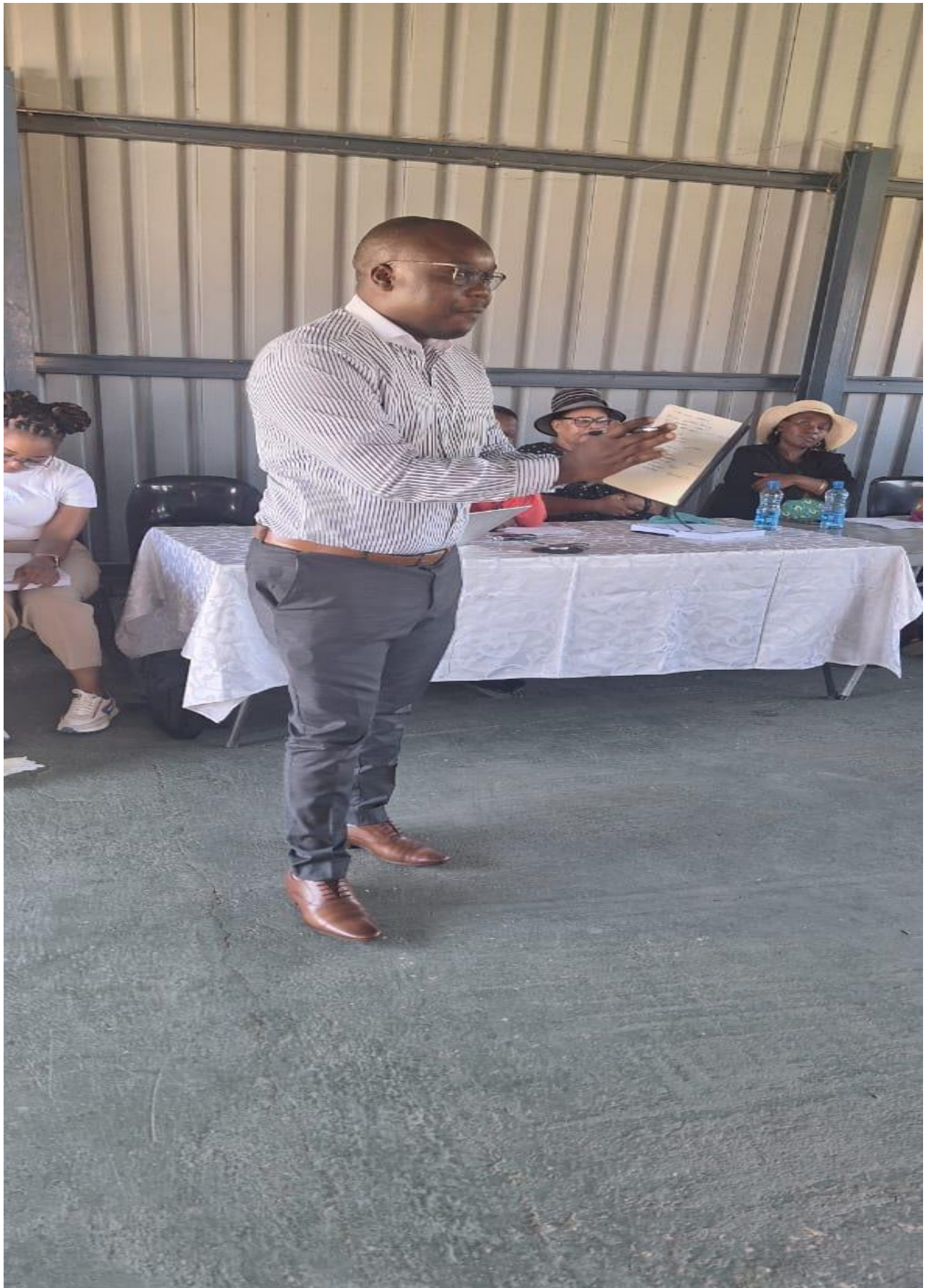
**Community participation meeting and photos**



**MPAC CHAIRPERSON: CLLR. MASEGO KODISANG**



**CHIEF FINANCIAL OFFICER: MS. BOITUMELO SATHEKGE**



**MUNICIPAL MANAGER: Mr. SIPHO NGWENYA**



**MEMBERS OF THE COMMUNITY**



**MEMBERS OF THE COMMUNITY, CDWS, WARD COMMITTEE'S AND STAKEHOLDERS**



**INPUTS & QUESTIONS FROM MEMBERS OF THE COMMUNITY AND STAKEHOLDERS**

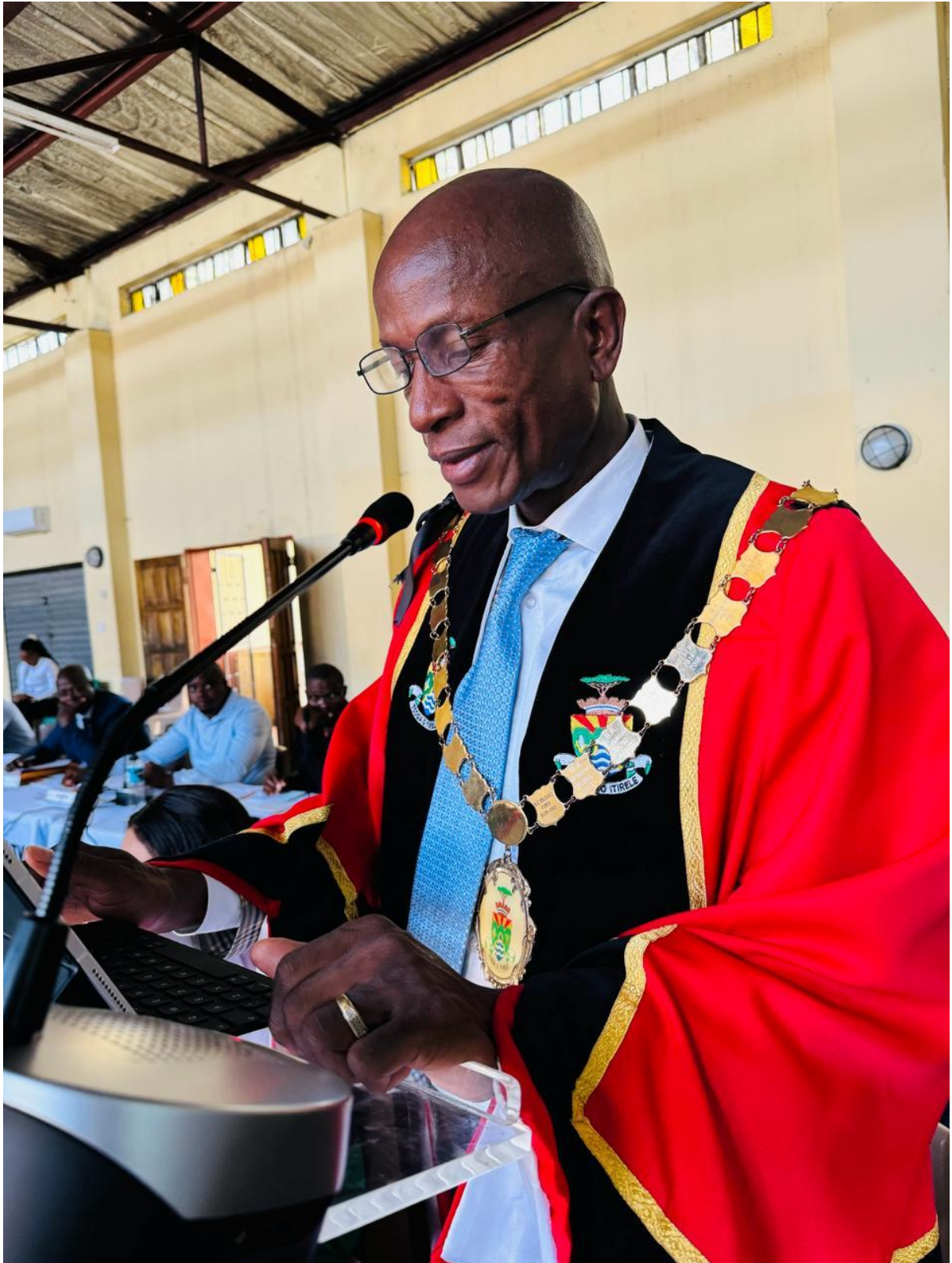
## **Annexure “H”**

### **Draft Oversight Report tabling photos**





**MPAC CHAIRPERSON CLLR MASEGO KODISANG TABLING THE 2022/2023 DRAFT OVERSIGHT REPORT IN COUNCIL**



**MAYOR OF THE MUNICIPALITY DURING TABLING OF THE 2022/2023 DRAFT  
OVERSIGHT REPORT**



**SPEAKER OF THE MUNICIPAL COUNCIL: CLLR FREDDA MAPELA**

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**Prepared by the Municipal Public Accounts Committee on behalf of the Moretele  
Local Municipality Council.**

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