



**MORETELE LOCAL MUNICIPALITY**

**FINAL  
OVERSIGHT  
REPORT  
2021/2022**

**MUNICIPAL PUBLIC  
ACCOUNTS  
COMMITTEE**



# MPAC MEMBERS



**CHAIRPERSON  
MASEGO D. KODISANG**



**CLLR  
CATE MOATSHE**



**CLLR  
PETER SEMETSA  
LETLHABI**



**CLLR  
LESIBA MOSELANE**



**CLLR  
DANIEL DIBE  
NKUTSHWEU**



**CLLR  
JOHANNES  
DANNYBOY MATHIMBI**



**CLLR  
DAVID BANGANOVHA  
MBEKWA**

# MPAC STAFF MEMBERS



**PRACTITIONER  
MR. XOLANI CHARLES  
MABASO**



**MANAGER  
MR. MASEDI  
JOHNNES MADISE**



**COORDINATOR  
MR. MISHACK  
BOLANE MALULEKA**

## **NAMES OF MUNICIPAL PUBLIC ACCOUNTS COMMITTEE MEMBERS**

### **CHAIRPERSON**

**Cllr. Masego D Kodisang**

### **MEMBERS**

**Cllr. Peter S. Letlhabi**

**Cllr. Eliphus L. Moselane**

**Cllr. David M. Mbekwa**

**Cllr. Cate M. Moatshe**

**Cllr. Dannyboy J. Mathimbi**

**Cllr. Daniel D. Nkutshweu**

### **COMMITTEE SUPPORT STAFF**

**Mr. Masedi Madise (Manager)**

**Mr. Xolani Mabaso (Practitioner)**

**Mr. Misharck Maluleka (Coordinator)**

## Table of Contents

1. FOREWORD OF THE CHAIRPERSON	5
2. REPORT TO COUNCIL	6
3. INTRODUCTION	8
4. LEGISLATIVE MANDATE FOR THE OVERSIGHT REPORT	9
5. 2021/2022 OVERSIGHT PROCESS PLAN ON THE ANNUAL REPORT	10
6. ANNUAL REPORT CHECK LIST	11-12
7. COMMENTS ON THE COMPONENTS OF THE ANNUAL REPORT	11-19
8. QUESTIONS AND RESPONSES ON THE ANNUAL REPORT	19-28
9. 2021/2022 PROJECTS SITE INSPECTION REPORTS	23-24
10. MFMA SECTION 32 REPORT	25
11. MPAC FINDINGS	26-29
12. MPAC RECOMMENDATIONS	29
13. CONCLUSION	30
13. COUNCIL RESOLUTIONS	30
14. ATTACHMENTS	30
14.2. Annexure A- All agendas related to the Oversight process	31
14.1. Annexure B- All minutes related to the Oversight process	38
14.3. Annexure C- All attendance registers related to the Oversight process	39
14.4. Annexure D- All invitations and adverts related to Oversight report	40
14.5 Annexure E- Project visit report and photos	41
14.6 Annexure F- Community participation meeting and photos	42



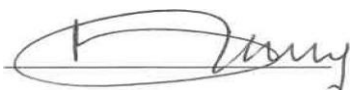
## 1. FOREWORD OF THE CHAIRPERSON

The Municipal Finance Management Act (MFMA) section 129 assigns specific oversight responsibilities to Council regarding the Annual Report coupled with the preparation of an Oversight Report. To this effect, the establishment of the MPAC by council, provides the appropriate mechanism through which Council can fulfil its oversight responsibilities. MPAC's primary role is to consider the Annual Report, receive inputs from various stakeholders, and prepare a draft Oversight Report for consideration by Council.

Madam Speaker, it is against this backdrop that as MPAC we draw lessons from our public participation engagements with communities, and challenges encountered during project visits. We, therefore, believe that there is room for improvement only if we are galvanized for more action. As we table this oversight report, we are conscious of the fact that the municipality has regressed from unqualified to qualified audit opinion. We hasten to signal the following areas of concern, which we bring to the attention of Council:

- Tracking of infrastructure projects
- Capacity building and skills development in the municipality
- Irregular expenditure investigation by the Accounting Officer to improve on the audit opinion and lastly,
- The implementation of consequence management

Unwavering gratitude is herewith sent to the Council for affording me the opportunity to serve the people of Moretele. Lastly, I would like to extend special appreciation to the MPAC team and support staff for their immense contribution, dedication, and hard work in ensuring that this report was compiled and tabled to Council on time.



---

**MPAC CHAIRPERSON**

**Cllr. Masego Dorcas Kodisang**

## **2. REPORT TO COUNCIL**

### **SPEAKER'S REPORT-NO: 1301-03-2023**

2021/2022 Oversight Report

### **REPORTING FLOW**

Council

### **PURPOSE**

Present to council the oversight work done on the 2021/2022 annual report.

### **BACKGROUND**

In terms of Section 129 (1) of MFMA act 56 of 2003 the council of the municipality must consider the annual report of the municipality and any municipal entity under the municipality's sole or shared control, and by no later than two months from the date on which the annual report was tabled in council in terms of section 127, adopt an oversight report containing the council's comments on the annual report, which must include a statement whether the council-

- (a) Has approved the annual report with or without reservation.
- (b) Has rejected the annual report; or
- (c) Has referred the annual report back for revision of those components that can be revised.

The committee, therefore, presents the 2021/2022 oversight report with the following recommendations:

### **MPAC RECOMMENDATIONS**

*In terms of Circular 32, to approve the annual report without reservations, Council should be able to agree that the information contained in the report is a fair and reasonable record of the performance of the municipality and properly accounts for the actions of the municipality in the financial year reported upon. Approval means that the executive and administration have discharged in full, their accountability for decisions and actions and that their performance meets the criteria set by performance objectives and measures and is also acceptable to the community.*

*Should the Council have reservations on any matter in the report then these reservations should be outlined in the oversight report and the executive and administration should address these as determined by council.*

*A conclusion that the report is approved without reservations is the preferred outcome of the process. However, this conclusion should not be an outcome of only a cursory examination of the report but should be a result of rigorous analysis by councillors with inputs from the public and other stakeholders.*

The committee having fully considered the annual report of the municipality and representations thereon, recommends that:

1. Council adopts the oversight report; and
2. That Council approves the annual report with reservations:

### **Reservations**

1. The municipality has regressed from an unqualified to a qualified opinion from the Auditor General.
2. Prior year findings were not adequately addressed which resulted in repeat findings.
3. The slow response by management to address prior year findings.
4. There is still no plan in place from the accounting officer to curb the increase of irregular expenditure.
5. Reports to the Audit Committee are not sent on time, which results in the Audit committee not being able to do their work.
6. The indigent register is not correctly done and as a result, affects equitable shares.
7. There were no performance evaluations conducted.
8. There were no reviews done on the Annual performance report.
9. There is no evidence on the Annual Performance Report to back up the reported achievements.
10. The Annual financial statements were not prepared per the requirement of section 122(1) of the MFMA and there was no review done by different stakeholders.
11. The work of contractors is still not monitored which was evident during the committee's project visit, with a typical example being the Ward 05 water supply project.
12. There is no consequence management in place as per the consequence management and accountability framework.



### **3. INTRODUCTION**

The Oversight Report is the final major step in the annual reporting process of a municipality. Section 129 of the Municipal Finance Management Act, 56 of 2003 requires the council to consider the annual report of its municipality and to adopt an oversight report containing the council's comments on the annual report. The purpose of the annual report is to:

- Provide a record of the activities of the municipality.
- Provide a report on performance in service delivery and against the budget.
- Provide information that supports the revenue and expenditure decisions made.
- Promote accountability to the local community for decisions made.

Municipal Public Accounts Committee was appointed by council per the provisions of section 79(A) of the Municipal Structures Act 1998, to amongst others oversee the content of the annual report on its behalf.

The 2021/2022 annual report was tabled in council on 31<sup>st</sup> January 2023. This was done in compliance with section 127 (2) of the MFMA, 56 of 2003 which states that the mayor of the municipality must, within seven months after the end of a financial year, must table in the municipal council the annual report of the municipality and any municipal entity under the municipality's sole or shared control.

The final step of reporting is for the municipality to consider and adopt the annual report considering the findings contained in the Oversight report. In terms of the new guidelines, the oversight report must be compiled by MPAC in consultation with members of the community and other stakeholders.

#### 4. LEGISLATIVE MANDATE FOR THE OVERSIGHT REPORT

Section 129 of the MFMA (Act 56 of 2003) states that the Council of the municipality must consider the Annual report of the municipality and by no later than two months from the date on which the Annual report was tabled in Council, adopt an Oversight Report containing the Council comments on the annual report, which must include a statement whether the council has:

- Approved the Annual Report with or without reservations.
- Rejected the Annual Report; or
- Has referred the Annual report back for revision of those components that can be resolved.

**The following Statutes and Notices were used as reference points in the preparation of this report:**

- The Constitution of the Republic of South Africa, 1996
- The Local Government: Municipal Finance Management Act No. 56 of 2003
- The Local Government: Municipal Finance Management Regulations
- MFMA Circular 63
- MFMA Circular 32
- MFMA circular 68
- The Division of Revenue Act No 1 of 2018
- The Local Government Municipal Systems Act, No. 32 of 2000, and Regulations
- The Local Government: Municipal Structures Act, No. 117 of 1998 and Regulations.
- Consequence Management and Accountability Framework

## 5. 2021/2022 OVERSIGHT PROCESS PLAN ON THE ANNUAL REPORT

2021/ 2022 MPAC OVERSIGHT ACTIVITY PLAN		
Date	Role Players and Stakeholders	Purpose and Activity
08/02/2023	Meeting with Audit Committee, Internal Audit, and Risk unit	Discussion of issues identified in the Annual Report.
09/02/2023	Meeting with the auditor general	Briefing on the 2021/2022 audit outcomes of the municipality.
09/02/2023	Meeting with management and TROIKA	Action plan to address issues raised by the auditor general
02/03/2023	Portfolio heads and directors	Did not take place
07/03/2023	Meeting with the Municipal Manager and Chief financial officer	Discussion of UIF&W register
14-15/03/2023	Projects visits - Various Wards	Visits of projects in the 2021/2022 Annual report
16/03/2023 17/03/2023	Public consultation – cluster 1 and cluster 2	Participation of the community concerning the 2021/2022 Annual Report
23-24/03/2023	Municipal Public Accounts Committee	Preparation and adoption of the draft oversight report
31/03/2023	MPAC chairperson, Speaker	The tabling of the draft oversight report
07/04/2023	Municipal Manager	Submission of the Annual report and oversight report to the legislature



## 6. ANNUAL REPORT CHECKLIST

### CHECKLIST OF THE ANNUAL REPORT AS PER SECTION 121 (3) OF MFMA, 56 OF 2003 AND MFMA CIRCULAR 11

<b>CONTENT OF THE ANNUAL REPORT</b>	<b>YES/NO</b>
a) Annual Financial Statement of the municipality	Yes
b) AG's report on the financial statements	Yes
c) Annual Performance Report of the municipality prepared by the municipality in terms of section 46 of the municipal systems act.	Yes
d) Auditor General's report in terms of section 45 (b) of the Municipal System Act	Yes
e) An assessment by the accounting officer of any arrears on municipal taxes and services	Yes
f) Assessment by the municipality's accounting officer of the municipality's performance against the measurable performance objectives referred to in section 17 (3) (b) for revenue collection from each revenue source and each vote in the municipality's approved budget for the relevant financial year.	Yes
g) Particulars of corrective action taken or to be taken or to be taken in response to issues raised in the audit reports referred to in paragraphs (b) and (d)	Yes
h) Any explanation that may be necessary to clarify issues in connection with the financial statement	Yes
i) Any information as determined by the municipality	Yes
j) Any recommendations of the municipal's audit committee	Yes
K) Any other information as may be prescribed	Yes

## 7. COMMENTS ON THE COMPONENTS OF THE ANNUAL REPORT

LEGISLATIVE REQUIREMENT	COMPLIANCES	RESPONSE	RECOMMENDED CORRECTIVE ACTION
<p><b>Annual financial statements- Section 121(3) (4); of MFMA.</b></p>	<ol style="list-style-type: none"> <li>1. The annual financial statements (AFS) for the municipality and, if applicable, consolidated statements (with all entities) as submitted to the Auditor-General. Are both annual financial statements and annual reports been audited?</li> <li>2. The Auditor-General's reports on the financial statements of the municipality and the entities</li> <li>3. Any explanations that may be necessary to clarify issues in connection with the financial statements.</li> <li>4. An assessment by the accounting officer on any arrears on municipal taxes and service charges, including municipal entities.</li> <li>5. Particulars of any corrective action taken</li> </ol>	<ol style="list-style-type: none"> <li>1. Yes, both the annual report and annual financial statements were audited, and the auditor general's report is included in the annual report.</li> <li>2. The report on audit of the financial statements is included in the annual report on page 156.</li> <li>3. Yes, the notes to the statements are included on page 45 of the annual financial statements.</li> <li>4. The assessment by the accounting officer is included on page 144 of the annual report.</li> <li>5. The Post Audit Action Plan is included on</li> </ol>	

	<p>or to be taken in response to issues raised in the audit reports.</p> <p>6. An assessment by the municipality's accounting officer of the municipality's performance against measurable performance objectives for revenue collection from each revenue source and each vote in the approved budget</p> <p>7. Recommendations of the audit committee concerning the AFS and audit reports of the municipality and its entities</p>	<p>page 204 of the annual report.</p> <p>6. The assessment is included on pages 103-127 of the annual report.</p> <p>7. Yes, the recommendation register of the Audit Committee is included on page 198, which includes all the recommendations made by the committee and progress made.</p>	
<b>Supply Chain Management Regulations and Policy</b>	<p>1. Have certain disclosures of SCM matters been included in the annual report as required?</p>	<p>1. Yes, 2.4.3.1 page 37 includes disclosure on SCM matters.</p>	<p>There must be a policy review on the appointment of panels.</p>

<b>ALLOCATIONS RECEIVED AND MADE</b>	<b>CONSIDERATIONS</b>
<p>Allocations received by and made to the municipality</p>	<p>Note 27 on page 56 of the Annual Financial Statements includes information on allocations received by the municipality.</p> <p><b>1. Equitable shares – 2021 = R428, 895, 000</b></p>



	<p style="text-align: right;"><b>- 2022 = R376, 501, 000</b></p> <p>2. Extended Public Works Programme Grant –</p> <ul style="list-style-type: none"> <li>- <b>2021= R2, 259, 000</b></li> <li>- <b>2022= R2, 344, 000</b></li> </ul> <p>3. Local Government Financial Management Grant</p> <p style="text-align: right;"><b>-2021= R3000,00</b></p> <p style="text-align: right;"><b>-2022=R2,850,000</b></p> <p>4. North-West Sport: Maubane Cultural Village</p> <ul style="list-style-type: none"> <li>- <b>2021 = R117, 000</b></li> <li>- <b>2022= R117, 000</b></li> </ul> <p>5. Library Grant - <b>2021 = R766 296</b></p> <ul style="list-style-type: none"> <li>- <b>2022 = R806, 629</b></li> </ul>
Information concerning the use of allocations received	Page 133-134 of the annual report includes information on the use of the allocations received.
Information concerning outstanding debtors and creditors of the municipality and entities	Note 11 on page 49 of the notes to the Annual Financial statement includes information concerning outstanding debtors.

<b>DISCLOSURES IN NOTES to Annual Financial Statements</b>	<b>CONSIDERATIONS RELATING TO SECTION 12</b>
Information relating to benefits paid by municipality and entity to councillors, directors, and officials	The information is included on Pages 67-73 of the notes to the annual financial statements.

<b>MUNICIPAL PERFORMANCE</b>	<b>CONSIDERATIONS</b>
The annual performance reports of the municipality and entities	Section 46, MSA requires municipalities to submit a performance report reflecting the performance of the municipality and each service provider, a comparison of the performance with targets set for the previous year, and measures taken to improve performance. The report must form part of the annual report.

<ol style="list-style-type: none"> <li>1. Has the performance report been included in the annual report?</li> <li>2. Have all the performance targets set in the budgets, SDBIP, service agreements, etc, been included in the report?</li> <li>3. To what extent has performance achieved targets set by the council?</li> <li>4. Is the council satisfied with the performance levels achieved?</li> <li>5. Is the community satisfied with performance?</li> <li>6. Has a customer satisfaction survey been undertaken and, if so, how do the results align with the annual report contents?</li> <li>7. What were the outcomes of public consultation and public hearings?</li> <li>8. What actions have been taken and planned to improve performance?</li> <li>9. Is the council satisfied with actions to</li> </ol>	<ol style="list-style-type: none"> <li>1. Yes, the performance report is included on pages 49 to 63 of the annual report.</li> <li>2. Yes, the information is included in the report.</li> <li>3. There was a total of 37 planned 24 were achieved and 13 were not achieved.</li> <li>4. The performance is unsatisfactory.</li> <li>5. The community was not satisfied with the outcomes in terms of the audits of the municipality from the Auditor General and the performance of the municipality in general.</li> <li>6. No customer survey was conducted.</li> <li>7. The community raised several issues: <ol style="list-style-type: none"> <li>7.1 Dissatisfaction with unfinished projects in their respective wards.</li> <li>7.2 Receiving the Annual report on the day of the public consultation without being given enough time to go through the report.</li> </ol> </li> <li>8. The municipality has procured a PMS system that will assist with the performance of the municipality.</li> <li>9. Measures that were put in place to improve performance were not adequately</li> </ol>
---	--

<p>improve performance?</p> <p>10. Did the targets set in the budgets, SDBIP agree with the targets set in the performance contracts of the municipal manager and each senior manager?</p> <p>11. Considering the audit report and opinion and the views of the audit committee, is performance considered to be efficient and effective?</p> <p>12. To what extent have actions planned for the previous year been carried over to the financial year reported upon?</p>	<p>implemented therefore council is not satisfied.</p> <p>10. MPAC did not again receive copies of the performance contracts of the municipal manager and that of senior managers to make the comparison, therefore the committee cannot confirm whether the target set in the SDBIP agrees with those set in the performance contracts.</p> <p>11. The auditor general and the audit committee indicated that there are a lot of challenges with the performance of the municipality.</p> <p>12. Actual performance is not compared to prior year performance.</p>
<p><b>Audit reports on performance</b></p>	<p><b>Section 45, MSA requires that the Auditor-General must audit the results of performance measurements, as part of the internal auditing processes and annually.</b></p>
<p>1. Have the recommendations of the internal audit been acted on during the financial year?</p> <p>2. Have recommendations by internal audit and/or the auditor-general been included in action plans to improve performance in the following year?</p>	<p>1. There has been a slow response to the internal audit findings which MPAC needs to make follow up on.</p> <p>2. Yes, the recommendation by the Auditor General has been included in the Post Audit Action Plan which will be addressed by management.</p>
<p><b>Payment of performance bonuses to municipal officials</b></p>	<p><b>Refer to Section 57 MSA as amended. Bonuses based on performance may be awarded to a municipal manager or a manager directly accountable to the municipal manager after the end of the financial year and only after an evaluation of performance and approval of such</b></p>



	<p><b>evaluation by the municipal council. Preferably such evaluation should be considered along with the annual report. The basis upon which performance is evaluated for payment of bonuses should be reconciled with the municipal performance reported in the annual report.</b></p>
<ol style="list-style-type: none"> <li>1. Have bonuses been paid based on achievements of agreed outputs and after consideration of the annual report by council? If so, has a proper evaluation of performance been undertaken?</li> <li>2. Was the evaluation approved by council?</li> <li>3. Does the performance evaluation align and reconcile with the performance reported in the annual report? If not, what reasons have been given for non-reporting of the basis of evaluation in the annual report?</li> <li>4. Are the payments justified in terms of performance reported in the annual report?</li> </ol>	<ol style="list-style-type: none"> <li>1. There were no performance evaluations conducted (Refer to page 48 of the Annual Report under 3.1.4.2 Individual Performance Management)</li> </ol>

### 1.1 DIVISION OF REVENUE ACT

<p><b>SECTION 123 OF MFMA AND CIRCULAR 11</b></p>	<ol style="list-style-type: none"> <li>1. Has the municipality had any allocation per DORA delayed or withheld?</li> <li>2. Is there any disclosure on allocation made by the municipality to an organ of state,</li> </ol>	<ol style="list-style-type: none"> <li>1. Note 26 of the Notes to the Annual Financial Statements on Government grants and subsidies indicates that the rollover was denied.</li> <li>2. None</li> </ol>	
---	---	--	--

	<p>municipal entity, or other municipality?</p> <p>3. Are all compulsory disclosures contained in the notes to the Annual Financial Statements?</p> <p>4. Has the municipality complied with the conditions of the grant?</p>	<p>3. Yes, all disclosures are contained in the notes to the Annual Financial Statements includes.</p> <p><b>4. The following grants were unspent:</b></p> <ul style="list-style-type: none"> <li>● Disaster Relief Grant</li> <li>● Extended Public Works Programme Grant</li> <li>● North-West Sport: Maubane Cultural Village</li> <li>● Water Supply Infrastructure Grant</li> </ul>	
<p><b>SECTION 124 (1)(2) Disclosure of councillors, Directors, and Officials in the notes to the AFS</b></p>	<p>1. Have the salaries, allowances, and benefits paid to councillors and the Municipal Manager, CFO, and senior have been disclosed?</p> <p>2. Is there a statement by the Accounting Officer, stating that salaries, allowances, and benefits paid to councillors are within the upper limits of the framework envisaged in section 219 of the</p>	<p>1. Yes, the information is included on pages 67-73 of the notes to the Annual Financial Statement.</p> <p>2. Note 27 on page 67 and note 28 on page 73 of the notes to the annual financial statements include a statement that the remuneration of councillors was paid in terms of the public office bearers act as</p>	

	<p>constitution?</p> <p>3. Have arrears for rates and services owed by councillors, in which the arrears were more than 90 days been disclosed including the name of the councillor?</p>	<p>gazetted by the MEC.</p> <p>3. Yes, note 47 page 92 of the Notes to the Financial Statements has a discloser of the names of councillors whose services were in arrears of more than 90 days.</p>	
--	--	--	--

### **PUBLIC PARTICIPATION**

<b>LEGISLATIVE REQUIREMENT</b>	<b>COMPLIANCES</b>	<b>RESPOND</b>	<b>RECOMMENDED CORRECTIVE ACTION</b>
<p><b>Section 127 (2);130 (1)(2)(3) and section 21A of MSA Council meetings are open to the public and certain public officials.</b></p>	<p>1. Was the public invited to the council sitting where the annual report was considered?</p> <p>2. Did the Accounting Officer make public the annual report?</p> <p>3. Was the annual report submitted to the AG; PT and DLG&amp;TA?</p>	<p>1. Yes, an advert was issued in the newspaper inviting the local community to the tabling of the annual report.</p> <p>2. No, the Annual report was not made public in line with MFMA section 127(5).</p> <p>3. Yes, the annual report was submitted to the relevant authorities.</p>	<p>2 That the accounting officer ensures the Annual report is made public immediately after tabling in the council.</p>
<p><b>Written comments</b></p>	<p>1. Did the municipality receive any written submission on the Annual Report?</p>	<p>1. None</p>	<p>The annual report was not made public as per the MFMA section 127(5), and the community and stakeholders received the</p>

			Annual report during MPAC public participation, therefore there was no sufficient time given to the community members to go through the Annual report and make written submissions.
--	--	--	---

## 8. QUESTIONS AND RESPONSES ON THE ANNUAL REPORT

ITEM	ISSUES RAISED	MANAGEMENT'S RESPONSE
<b>PUBLIC COMMENTS</b>	<p><b>Mishack Baloyi</b></p> <ul style="list-style-type: none"> <li>Appreciated the presentations made by management his concern is that the presented Annual Report is for the previous financial year. The question is what is the relevancy of this information because we are already in the new financial year?</li> <li>The document is so big that people did not get a chance to read through it, unfortunately.</li> </ul> <p><b>Bokang Mokgokong</b></p> <ul style="list-style-type: none"> <li>He has observed that under High Mast Light there is a lot of cash the municipality did not use, and the municipality has a serious challenge when it comes to maintenance for every project that the Municipality does in the Community, they don't usually come back and assess such as Ward 9 and 25 allocated a budget of High Mast of which Seven (7) of those are not working. The project is not even two years since implementation. He is wondering how the administration is doing their follow-ups.</li> <li>The municipality has employed EPWP</li> </ul>	<p>The Acting Municipal Manager appreciated all questions directed to the municipality she noted the fact most questions were on monitoring and maintenance of projects which were implemented by the Municipality which referred to the Acting IDS director to assist with why some of the matters are still lagging. The following issues were noted and referred to the relevant offices.</p> <ul style="list-style-type: none"> <li>- Land Fill – which was raised in our previous public participation.</li> <li>- Illegal Dumping</li> <li>- The IDS Acting director was requested by the Acting Municipal Manager for the 2019 RDP Housing Project – the contractor who was given another project before he could complete the RDP Housing project at Ward 14.</li> </ul>

	<p>and CWP they don't come back to maintain our paved roads. He finds it strange and unprofessional that the municipality comes and fleshes out such kind of cash and never comes back to monitor projects and the community has taken the responsibility of fixing the High Mast Light on their own.</p> <p><b>Tshepo Mojela Ward 2 Voetine</b></p> <ul style="list-style-type: none"> <li>• Why is the Municipality having a challenge of bringing service to the people which the Municipality is getting a budget for every year?</li> </ul> <p><b>Rosinah Molomo – Ward 20</b></p> <ul style="list-style-type: none"> <li>• Her question is directed to the IDS acting director, the clarity was about seven (7) High Mast Lights which are without transformers.</li> <li>• The project was implemented in 2018/2019 it was never energized and switched on.</li> <li>• She is concerned that the IDS Portfolio is not monitoring the high mast light project.</li> <li>• She also reported that in the area they are experiencing a high rate of Cable theft.</li> </ul> <p><b>Alfred Mphelo- Ward 14</b></p> <ul style="list-style-type: none"> <li>- Commended that in future the CFO must use graphs to present the report, so that as the community they can be able to interpret this figure because they are confusing them since they are fluctuating.</li> <li>- He asked if the municipality has regressed or improved on the Audit Opinion.</li> <li>- Why was the auditor General not invited to the meeting?</li> <li>- Is the AG happy about the performance of the Municipality on Finances?</li> </ul> <p><b>Kingsley Masia – Ward 12 (Cllr. Mashaba)</b></p> <ul style="list-style-type: none"> <li>- He appreciates the fact that the Municipality can budget for various</li> </ul>	<p>The IDS department is aware of the incomplete High Mast Light Project and the installations of transformers in Makapanstad. The Director informed the members that they are encountering delays from Eskom in energizing the high mast light. As the department, they took a decision that in the future they would apply to Eskom to energize the High Mast Light at the beginning of the project to avoid delays.</p> <p><b>Revenue Generations –</b> the municipality is not able to generate revenue and the Acting Municipal Manager fully concurs with the speaker – even though she is still new in the municipality, the institution is reliance on the Grants from Treasury and Cogta which assist in the implementation of the Project.</p> <p><b>Monitoring and Maintenance -</b> Monitoring is of utmost importance since we have a PMS unit under the IDS director by large which must monitor every project found in our various communities. She pointed out that as the municipality they need to start emphasizing the need to monitor all projects that are on-site and make follow up on matters raised and engaged with Councilors to assist if they are complaints as the municipality must be informed timeously.</p>
--	--	--



	<p>projects, however on the Capital Expenditure presented, the budget shows that they are savings on various projects.</p> <ul style="list-style-type: none"> <li>- He wants clarity as to where is this savings going too.</li> <li>- Why are these savings not used to maintain and repair the High Mast light?</li> <li>- He is concerned that the Municipality is implementing high mast lights but fails to maintain them, whilst some savings can be used to maintain them.</li> </ul> <p><b>Johannes Matlhake – Ward 22 (Previously Ward 14)</b></p> <ul style="list-style-type: none"> <li>- He does not understand how the municipality allocated the budget when there are no specifications.</li> <li>- He complained that most projects are not complete while the municipality is reporting that those projects are done.</li> <li>- A serious challenge is that as wards 14 and 22 they were sharing the Haigh Mast light project, he is surprised that during implementations of the project, they are excluded from Ward 14 High Mast Light Project which they were part thereof.</li> <li>- He does not know what is that they are going to report as ward committees to the community.</li> </ul>	
--	---	--

**9 2021/2022 PROJECTS SITE INSPECTION REPORTS**

**MPAC and IDS visited the following 6 Capital projects listed hereunder:**

<b>No</b>	<b>Project</b>	<b>Scope of Work</b>	<b>Budget</b>
1.	<b>Ward 5 water supply Phase 2</b>	<b>90mm class reticulation lines for 8,5km, 75mm upvc class 9 reticulation lines for 7,5km, provide 80 communal</b>	<b>R21, 000, 000.00</b>

		<b>standpipes, Supply, and erect 2.4 mm high clear view fence with 1 motor gate, 2.4*2.4m as specified on the drawing fully galvanized and complete with posts and stays.</b>	
<b>2.</b>	<b>Makapanstad internal road and storm water</b>	<b>1,9 kilometres, kerbs, v drain</b>	<b>R15, 000, 000.00</b>
<b>3.</b>	<b>Motla-Kromkuil access road</b>	<b>Construction of 1.2km, Kerbs, V-drain, and rehabilitation of previous phases (400 m)</b>	<b>R9, 400, 200.00</b>
<b>4.</b>	<b>Ngobi water project</b>	<b>4,2 km pipeline, 335 kilolitres steel tank, 7 boreholes in Ngobi, 2 Jumbo, yards connection 1445</b>	<b>R1, 400, 000.00</b>
<b>5.</b>	<b>Carousel view internal road Phase 4</b>	<b>Construction of a 1.2km Paved Road with Kerbs, V-drain, Road Markings, and signs</b>	<b>R6, 710, 477.17</b>
<b>6.</b>	<b>Greater Maubane internal road Phase 4</b>	<b>Construction of 2 km Paved Road, Kerbs, Road markings</b>	<b>R13, 603, 17.23</b>

## **9.1. PROJECT VISIT FINDINGS**

### **9.1.1. *Ward 05 phase 2 water projects***

The MPAC committee visited the ward 05 Phase 2 water project on the 13th of March 2023 as part of the committee's Oversight process on the 2021/2022 Annual report. During the visit to the project, it was established that there were lots of challenges with the project which resulted in the project not being completed. It was resolved in the meeting with the Ward Councilor Mr. John Molefe together with the IDS acting director Mr. Pholoso Molautsi that the meeting be postponed to the 15th March 2023 to allow the IDS director to invite the PMU manager Mr. Mokori to form part of the meeting together with the contractor and the consultant as they are the ones who were responsible for the project and are the ones in a better position to respond to questions raised.

On the 15th of March 2023, a meeting was held with the Ward Councilor, members of the PSC, the Consultant, the main Contractor, the IDS portfolio Chairperson, and members, the acting IDS Director, and the PMU Manager in ward 05. It was established that many irregularities resulted in the project not being completed. It was then resolved in the meeting that a formal meeting be arranged where all stakeholders in the project will be invited together with the Municipal Manager to establish facts as to why the project was not completed and to map a way forward to ensure that the project is completed as the Ward Councilor Mr. John Molefe together with the community of ward 05 are not happy with what transpired in the project, therefore MPAC was tasked with organizing and facilitating the meeting as part of their oversight process.

A meeting with all stakeholders involved in the project was scheduled by the committee on the 22<sup>nd</sup> of March 2023 requesting the municipal manager to extend the meeting to all stakeholders, but there was a lack of proper communication concerning the invitation of stakeholders which resulted in the meeting being postponed to the 04<sup>th</sup> of March 2023.

### **Committee Recommendations on all visited projects:**

- With regards to ward 05 water supply, the committee will conduct a thorough investigation into the project and a comprehensive report will be tabled to council once the committee has finalized its investigation.

## **10. MFMA SECTION 32 REPORT**

Section 32(4) of the MFMA, requires the accounting officer to promptly inform the mayor, amongst others, in writing, of—

- (a) any unauthorized, irregular, or fruitless and wasteful expenditure incurred by the municipality.
- (b) whether any person is responsible or under investigation for such unauthorized, irregular, or fruitless and wasteful expenditure; and
- (c) the steps that have been taken—
  - (i) to recover or rectify such expenditure; and
  - (ii) to prevent a recurrence of such expenditure.

In terms of the MFMA circular 68 the report to the mayor, which will be tabled in council and referred to the Municipal Public Accounts Committee (MPAC), to investigate the recoverability of the irregular expenditure, must address the considerations, as outlined in regulation 74 of the Municipal Budgets and Reporting Regulations.

The report must also address whether, despite the non-compliance that was detected, there was any value for money obtained by the municipality and any losses suffered due to the non-compliance so detected. The report must address the following questions:

- (a) whether the goods or services were received, and if received.
- (b) whether the goods or services were aligned to the specifications, and if aligned.
- (c) whether the price paid for the goods and services is/was market related.

Therefore, if the MPAC finds that the municipality did not suffer any loss due to the non-compliance, it must recommend to the municipal council that the irregular expenditure be written off.

According to the Auditor-General, the UIF&W hasn't been dealt with in terms of the MFMA section 32 to determine the person liable and this is a repeat finding as the Auditor-General has raised the same matter in the 2020/2021 Audit report.

### **Committee recommendation on UIF&W**

The following recommendations were made by the committee regarding UIF&W on the 2020/2021 Oversight report which have not been addressed:

1. That the Accounting officer starts the process of dealing with the UIF&W using the process outlined in circular 68.

2. That the Accounting officer no longer approves transactions that do not follow the supply chain process and its regulations as this leads to irregular expenditure. According to the Auditor General, most of the irregular expenditure was caused by non-compliance with the Municipal SCM Regulations.

## **11. MPAC findings on 2021/2022 Annual report**

1. The committee observed with concern the audit opinion of the municipality which was a regression from unqualified with findings to qualified for the 2021/2022 financial year.
2. There was no - compliance with GRAP 17 requirements on the assets register which was a material finding from the Auditor General.
3. The Indigent Register of the municipality was not correctly done.
4. There Auditor General raised the matter of none- compliance with legislation.
5. There are no internal controls in the municipality.
6. Under the top 10 risks on page 35 of the annual report, the increase in irregular expenditure appears as number one on the list which is of concern to the committee as the committee has recommended that a plan must be put in place to curb the irregular expenditures.
7. There was a fruitless and wasteful expenditure of R768 832 which was a result of late payment of service providers.
8. The municipality is not holding its service providers accountable as there is no project management in place.
9. The Municipality spent over R40 million on advisory services.
10. The Municipality has spent R16 million on consultant services.
11. On page 71 of the Annual report under evaluation of service providers, the performance ratings of service providers are not satisfactory as the service providers are rated high but the work that they have done on the ground is not complete which raises a concern – refer to page 71 of the annual report 2021/2022 (Ditshimega Investment / Ditshimega Project and Training JV – Ward 5 Water Supply Phase 2)
12. The project management system is not in place to monitor and evaluate whether service providers are held accountable.
13. In the Annual Report document, both soft copy and hard copy are not aligned in terms of numbering.

**The following matters were of concern to the Auditor General:**

**Incomplete Capital Expenditure:**

- most of the water and roads related projects that the municipality has implemented during the 2021/2022 financial year are incomplete:
  - Upgrading of Internal Roads & Stormwater in Ward 3 Phase 3
  - Greater Maubane Internal Roads Phase 4
  - Makapanstad Ward 20 Internal Road Project.
  - Ward 5 Water supply phase 2
  - Ward 06 water project

**There was overspending on the following water projects:**

- Ward 2 Moretele water supply project
- Ward 5 Water supply phase 2
- Ward 6 Ngobi water supply
- Cyferskuil Boreholes

<b>Repeat findings.</b>
-------------------------

The following findings were not addressed in the previous 2020/2021 Audit Report and the Committee's 2020/2021 Oversight report which resulted in them being repeat findings, this was due to the slow response by management to address prior year audit findings raised by the Auditor General.

1. The root causes identified by the Auditor General be addressed and a progress report be submitted quarterly to council and MPAC to track progress.
2. Procurement and contract management  
Some contractors' quotations were accepted from bidders who did not submit declarations on whether they were employed by the state or connected to any person employed by the state, as required by supply chain management (SCM) regulations 13 (c)
3. According to the Auditor General, there is a lack of adequate skills and capacity in the Performance Monitoring unit as a result:
  - There is no performance review conducted.
  - The information reported was not verified.
  - The quality of the submitted performance information was not satisfactory.
4. Lack of consequence management
5. Lack of adequate review process of work performed by consultants.

6. Lack of adequate monitoring of financial and performance management.
7. The revenue enhancement mechanisms or strategies by the municipality are not adequate to raise revenue for the municipality.

<b>The committee's Recommendations that were not implemented from the 2020 /2021 Oversight Report</b>
---

1. Establishment of a Performance Audit committee in terms of Municipal Planning and performance management regulation 14 (2)(a) to assist with the performance management system of the municipality.
2. That contractors be monitored monthly as required by section: 116(2)(b) of the Municipal Finance Management Act no: 56 of 2003
3. Reasonable steps must be taken by the municipality to prevent all irregular expenditure within the supply chain management unit as required by section 62(1)(d) of the Municipal Finance Management Act no: 56 of 2003.
4. That the root causes identified by the Auditor General be addressed and a progress report be submitted quarterly to Council and MPAC
5. That the accounting officer implements consequence management following section 32 of the MFMA and if any person is found liable for the expenditure, as required by section 32(2) of the MFMA, such person(s) be held accountable.

<b>Corrections and Omissions on the Annual Report</b>
---

- Page 92 National KPIs – The percentage of the Capital budget spent is not appearing under the table: Good Governance and Public Participations Performance- Municipal Achievement
- Page 188 – Ward Committee Meetings, Mr. Thabo Maloka – Resigned in 2021 and has only worked for one month and was replaced by Sania Mashigo
- Page 41(2.4.5) – Municipal Website - The information under the Website checklist is not available on the website.
- The website does exist but is not updated and is not assisting even the 2021/ 2022 Annual Report is not appearing on the website.



### **Under communication checklist.**

- According to the information on page 42 under the communication checklist, there is no communication strategy in place.

### **Under members of the Executive Committee and Portfolios.**

- Page 28 of the Annual Report, under members of the Executive Committee and Portfolios, Cllr M Kodisang was captured as a member of the executive committee, yet Cllr M. Kodisang is the chairperson of MPAC which falls under section 79 as stipulated in the Municipal Systems Act.
- Managers directly accountable to the municipal manager are wrongly referred to as section 57 managers instead of section 56 managers as stipulated in the municipal systems act.
- Under the foreword by the mayor, members of the executive committee (EXCO) are referred to as members of the mayoral committee (MMCs). Moretele local municipality is a collective executive system in terms of the municipal structures act and therefore has an executive committee (EXCO), Municipalities that have a mayoral executive system have an executive mayor who elects members of the mayoral committee (MMC).

## **12. COMMITTEE RECOMMENDATIONS**

1. That the 2021/2022 Oversight report be adopted.
2. That the 2021/2022 Annual report be adopted with reservations.
3. That the 2021/2022 Annual report be corrected before submission to the legislature on matters that have been identified in the oversight report.
4. That the municipal manager ensures that the post-audit action plan is being implemented and he reports progress monthly to the MPAC committee and quarterly to council.
5. That the accounting officer implements consequence management concerning UIF&W in line with section 32 of the MFMA.
6. That the accounting officer takes reasonable steps to prevent all irregular expenditures within the supply chain management unit as required by section 62(1)(d) of the Municipal Finance Management Act no: 56 of 2003.
7. The municipality must have a GRAP register, to ensure that the finding on GRAP 17 (Property, plant, and equipment) does not reoccur.
8. That the contractors be monitored monthly as required by section: 116(2)(b) of the Municipal Finance Management Act no: 56 of 2003.

### **13. CONCLUSION**

Municipal Public Accounts Committee (MPAC) as a legislated committee performed the Oversight duties in the best interest of safeguarding the municipal public accounts and the promotion of accountability and good governance in the municipality and therefore the committee hopes that the findings and recommendations made in this Oversight Report will be followed through and implemented to ensure that the municipality does not further regress.

### **14. COUNCIL RESOLUTIONS**

1. Council noted the oversight report.
2. Council approved the oversight report on the 2021/22 Annual Report in terms of Section 129 (1) of the Local Government Municipal Finance Management Act 56 of 2003 with reservations.
3. That the Council resolutions on Supply Chain Management Processes Reports and Section 71 and 72 Reports be submitted to MPAC for processing and be submitted to council.
4. That the Accounting Officer submit as indicated in Section 132(32) of the Municipal Finance Management Act, Act No 56 of 2003 within 7 days after adoption by council and in terms of section 129 (1) of the above-mentioned act to the provincial departments the following. (a) The annual report (b) The oversight report on 2021/22 annual report.
5. That the last paragraph of the chairperson foreword be deleted.

### **15. ATTACHMENTS**

- 15.1. Annexure A- All agendas related to the Oversight process.
- 15.2. Annexure B- All minutes related to the Oversight process.
- 15.3 Annexure C- All attendance registers related to the Oversight process,
- 15.4 Annexure D- All invitations and adverts related to the Oversight report.
- 15.5 Annexure E- Project visits report and photos.
- 15.6 Annexure F- Community participation meeting and photos.

## **Annexure "A"**

All agendas related to the Oversight process.

# MORETELE LOCAL MUNICIPALITY



## MUNICIPAL PUBLIC ACCOUNTS COMMITTEE

### MPAC OVERSIGHT CONSOLIDATION

DATE: 23-25 March 2023

VENUE: BENTLEYS COUNTRY LODGE

TIME: 09:00

DAY 1 (23 March 2023)

NO.	TIME	ITEM	RESPONSIBLE PERSON
1.	08h30-09h00	Registrations	All
2.	09h00-09h15	Opening and welcome	Chairperson
3.	09h15-09h30	Apologies	All
4.	09h30-11h00	Presentation by COGTA	COGTA
	11h00-11h30	<b>TEA BREAK</b>	
5.	11h30-12h00	Engagements	All
6.	12h00-12h30	Reflection of the meeting with Auditor General and findings	Manager
7.	12h30-13h00	Reflection of meeting with Audit committee, Internal Audit and Risk unit and findings	Manager

8.		Reflection of meeting with Troika and Municipal manager and findings	Manager
	<b>13h00 – 14h00</b>	<b>LUNCH</b>	<b>All</b>
9.	14h00 – 15h00	Reflection of projects visits	Coordinator
10.	15h30 – 16h00	Reflection of public participation meeting	Coordinator
11.	16h00-16h15	Closure	Chairperson

**DAY 2 – (24 March 2023)**

<b>NO.</b>	<b>TIME</b>	<b>ITEM</b>	<b>RESPONSIBLE PERSON</b>
1.	08h30-09h00	Arrival and Registrations	All
2.	09h00-09h10	Opening Prayer	Cllr. Moselane
3.	09h10-09h30	Apologies	All
4.	09h30-09h45	Welcome Remarks	Chairperson
5.	09h45-10h15	Reflection of day one	Coordinator
	<b>10h15-10h30</b>	<b>TEA BREAK</b>	<b>All</b>
6.	10h30-11h30	Reflection of 2020/2021 Oversight report	Practitioner
7.	11h30-12h30	Review of the 2021/2022 Annual report	Practitioner
8.	12h30-13h00	Engagements	All
	<b>13h00-14h00</b>	<b>LUNCH</b>	
9.	14h00-15h00	Preparation of draft 2021/2022 Oversight report <ul style="list-style-type: none"> <li>• Observations</li> <li>• Findings</li> </ul>	Practitioner All
10.	15h00-16h00	Recommendations	All

11.	16h00-16h15	Closure	Chairperson
-----	-------------	---------	-------------

**DAY 3 – 25 March 2023**

<b>NO.</b>	<b>TIME</b>	<b>ITEM</b>	<b>RESPONSIBLE PERSON</b>
1.	09h00-09h20	Opening remarks	Chairperson
2.	09h30-10h15	Reflection of day two	Coordinator
	<b>10h15-10h30</b>	<b>TEA BREAK</b>	
3.	10h30-11h30	Presentation of the draft 2021/2022 Oversight report	Practitioner
4.	11h30-11h45	Adoption of the draft 2021/2022 Oversight report	Chairperson and members
	<b>11h45-12h15</b>	<b>LUNCH</b>	
5.	12h15-12h30	Way forward and Closure	All

# MORETELE LOCAL MUNICIPALITY

**MUNICIPAL OFFICES**  
4065B  
Mathibestad

Tel (012) 716 9998

FAX (012) 716 9999



Private Bag X367  
Makapanstad  
0404

## OFFICE OF THE MUNICIPAL MANAGER

---

Notice is hereby given that there will be MPAC Oversight meeting which will be held on the 06<sup>th</sup> of February 2023 at 10H00 at the MLM HR Lebyaeng boardroom to consider the under- listed agenda.

### AGENDA

1. OPENING & WELCOME
2. APPLICATION FOR LEAVE OF ABSENCE
3. OFFICIAL NOTICES
4. REPORTS BY THE MPAC MANAGER
  - 4.1. 2021 /2022 ANNUAL REPORT
5. MATTERS FOR CONSIDERATION
  - 5.1. ITEM MPAC ACTIVITY PLAN 1301-01-2023
6. SCM REPORT
7. WAYFORWARD
8. CLOSURE



# MORETELE LOCAL MUNICIPALITY

MUNICIPAL OFFICES  
4065B  
Mathibestad

Tel (012) 716 9998

FAX (012) 716 9999



Private Bag X367  
Makapanstad  
0404

## OFFICE OF THE MUNICIPAL MANAGER

---

**Purpose** : Joint MPAC and IDS Portfolio Engagements 2021/2022 Capital Projects  
**Expenditure and Project Visit preparations**  
**Date** : 10<sup>th</sup> March 2022  
**Time** : 10H00  
**Venue** : Mayoral Board Room

Listed agenda items.

### AGENDA

#### Briefing Session

1. Opening
2. Welcome and Acknowledgement
3. Application for leave of absence
4. Purpose of the Meeting - By the Chairperson
5. 20021/ 2022 Capital Expenditure Project identification
6. Project Visit Routes – MPAC & IDS
7. Transport Logistics
8. Closure

## **Annexure “B”**

All minutes related to the Oversight process.

# MORETELE LOCAL MUNICIPALITY

MUNICIPAL OFFICES  
4065B  
Mathibestad



Private Bag X367  
Makapanstad  
0404

Tel (012) 716 1300

## OFFICE OF THE MUNICIPAL PUBLIC ACCOUNTS COMMITTEE

MINUTES OF MLM MPAC AND MANAGEMENT ENGAGEMENT ON 2021/2022 AUDIT OUTCOMES AND POST AUDIT ACTION PLAN MEETING HELD ON THE 10<sup>TH</sup> OF FEBRUARY 2023 AT PRETORIA NORTH - BENTLEYS COUNTRY LODGE @ 12H00.

### 1. OPENING & WELCOME

ITEM	ACTIVITY	ACTION BY:
OPENING & WELCOME	<ul style="list-style-type: none"><li>The meeting was officially opened with a prayer.</li><li>The MPAC Chairperson, declared the meeting officially opened, welcomed everyone present. She acknowledged the presence of the hon Mayor Cllr.MG.Manyike,MLM Municipal Manager Mr.Sipho Ngwenya, MPAC Members, Support Staff and the Hon Speaker Cllr.F.Mapela in absentia.The chairperson edged everyone to feel free to participate on this very important Oversight meeting</li></ul>	<ul style="list-style-type: none"><li>Cllr.E.L. Moselane</li><li>Cllr.MD Kodisang</li></ul>

on the Auditor General Report and Performance of the Municipality.

## 2. APPLICATION FOR LEAVE OF ABSENCE

ITEM	ACTIVITY	ACTION BY:	RECOMMENDATIONS
APPLICATION FOR LEAVE OF ABSENCE	<b>COUNCILLORS</b> <ul style="list-style-type: none"> <li>Hon Cllr J.D. Mathimbi – Could not attend due to family commitment.</li> </ul> <b>OFFICIAL</b> <ul style="list-style-type: none"> <li><b>NONE</b></li> </ul>	<ul style="list-style-type: none"> <li>➤ MPAC Coordinator</li> </ul>	1. Apology was accepted.

## 3. ADOPTIONS OF AGENDA

ITEM	ACTIVITY	ACTION BY	COUNCIL RESOLUTIONS
Agenda	It was proposed that due other commitment by the office of the mayor, the meeting would conclude with the business of the day and have lunch after all deliberations.	Chairperson <ul style="list-style-type: none"> <li>- Cllr. EL Moselane moved for adoptions of agenda.</li> <li>- Cllr.P. Nkutsweu seconded</li> </ul>	1. Agenda adopted with amended.

## 4. INTRODUCTIONS OF MEMBERS

ITEM	ACTIVITY	ACTION BY:
------	----------	------------

## INTRODUCTIONS

**Members agreed that all present to do self - introductions and all proceedings were recorded. The following members were present.**

- Cllr.Masego Kodisang – MPAC chairperson
- Cllr. Peter Letlhabi – MPAC Member
- Cllr.D. Nkutshweu – Ward 24 Cllr. And MPAC Member
- Cllr.Cate Mosidi Moatshe – Ward 02 Cllr. And MPAC Member.
- Cllr.Banganovha Shangy Mbekwa – MPAC Member delegated+ for IDP & PMS.
- Cllr.Lesiba Moselane - PR Councillor and MPAC Member
- Cllr. Freda Mapela - MLM Speaker
- Cllr. Masango Manyika - MLM Mayor
- Mr. Siphon Ngwenya - MLM Municipal Manager
- Mr. Xolane Mabaso - MPAC Practitioner
- M. Mishack Bolane Maluleka - MPAC Coordinator
- Mr. Masedi Madise - MPAC Manager

The Municipal Manager apologies that as officials we she should introduced first and commended that, to observe protocol, it is advisable that in future members should not introduce themselves first before the Speaker and Mayor.

By All present

--	--	--

**5. DECLARATION OF PECUNIARY INTEREST BY THE CHAIR AND MEMBER**

ITEM	ACTIVITY	ACTION BY:
<b>PURPOSE OF THE MEETING</b>	NONE	

**6. REPORTS BY THE**

<b>PRESENTATIONS BY MUNICIPAL MANAGER MUNICIPAL MANAGER</b>	<b>ACTION By</b>
<p><b>2021/2022 MLM MPAC OVERSIGHT ENGAGEMENT WITH MANAGEMENT &amp; TROIKA</b></p> <p><b>PURPOSE OF THE MEEETING</b></p> <p>The purpose of the meeting was presented by the MPAC chairperson and pointed out that the MPAC and Council is at the time and period whereby we should be busy Oversight on the Audit Outcomes as presented by the Auditor General</p> <p>As MPAC they have invited Management to come and do self-introspection and to come out with management plan to ensure that we better the service of the people of Moretele Local Municipality.</p>	<p>Chairperson</p>

**7. THE MAYOR**

INPUT BY THE MAYOR	DESCRIPTION	MPAC RECOMMENDATIONS
<p><b>INPUT BY THE MAYOR IN RELATIONS TO THE 2021/2022 AUDIT OUTCOME</b></p>	<p><b>INPUT BY THE MAYOR IN RELATIONS TO THE 2021/2022 AUDIT OUTCOME</b></p> <p>The hon Mayor Cllr.GM.Manyike thanked members of MPAC for having invited them as Management on the 2021/2022 Audit Outcomes and important engagements. The Hon Mayor reaffirmed that as management they are forever committed to address issues raised by the Auditor General. He also confirms that as Management they met AG, where they had lengthy and fruitful deliberations on the 2021/2022 Audit Outcome subsequent to that resolutions were taken in that regard.</p>	

**8. PRESENTATIONS BY THE MUNICIPAL MANAGER**

R THE M		MPAC RECOMMENDATIONS
<p><b>MLM:0010 – 02 - 2023</b></p>	<p><b>2021/2022 MLM AUDIT OUTCOMES AND POST AUDIT ACTION PLAN</b></p> <p><b>Purpose</b></p> <p>The Municipal Manager presented to MPAC the 2021/2022 MLM Audit Outcomes and Post Audit Action Plan as per invitations on behalf of Management.</p> <p><b>BACKGROUND</b></p> <p>the Municipal Manager first and foremost indicated that as the Municipality they had prepared the 2021/2022 Financial Statement in terms of section 122 of the MFMA of 2023 and submitted by the 31<sup>st</sup></p>	<ol style="list-style-type: none"> <li>1. Presentations of the MLM Audit Outcome by the Municipal Manager on behalf of Management</li> <li>2. Presentation of 2021/2022 Post Audit Action Plan by the municipal Manager.</li> </ol>

of August 202 for the purpose of audit by the Auditor General in line with section 126 of the MFMA.

The Municipal manager alluded to the auditing process which took place as from 1<sup>st</sup> of September to the 30<sup>th</sup> of November 2022, subsequent to that the Municipality received the Audit Opinion which is a Qualified Opinion.

**Reason for Qualified Opinion**

The Municipal Manager elaborated the fact that what transpired was that, during the preparations of the Financial Statement of the Municipality, the Auditor General audited both the Financials and Non-Financials.

The Municipal Manager further explained that the bases for Qualifications at this point in time, was solely based on the financial affairs of the Municipality which happened to be financial part and pointed out that moving forward the AG is going to focus on the Key performance of the Municipality which is currently Basic Service Delivery by IDS (Infrastructures Development Service) and CDS(Community Development Services)

**Property, Plant and Equipment**

It was also presented that during the audit, the Auditor General, identified that there were assets with Zero Values, those asserts they have two conditions:



- The Municipality need to do conditional assessment to find out as to whether these asserts are still going to be usable or not.
- After conditional assessments, the municipality can write-off those asserts.
- It was reported that currently the Asserts Register is standing at R1.1. billion which entirely Property ,Plant and Equipment which includes Land. The Auditor found out that an amount of R59 million, the municipality did not do conditional assessment on the asserts.
- Assets such chairs were found out to be at Zero Values, of which under normal circumstances in every 3 years, there must be assets Conditional
- During the year under review, a number of assets which were done conditionals assessment and AG felt that our Assets Register still have those assets.
- Unfortunately, the AG did not allow the municipality to do adjustment previous and the year under review which they have audited 2021/2022 they could not allow any more adjustment and the Municipality was directed to fix the Asset Register.
- The Municipal Manager pointed as the Municipality during the audit they had already prepared the adjustment demonstrating how they are going to treat

12002-05-2022

**2021 /2022 POST AUDIT ACTION PLAN**

**On the matter of emphasis, the Municipal Manager presented the following**

**Unauthorized Irregular Expenditure**

In term of Section 32(1) of the Municipal Finance Management Act (MFMA) No. 56 of 2003 Unauthorized, Irregular expenditure must be investigated. The investigations of the year under review investigated were not done and not concluded.

**Litigations Register**

It was reported that the Municipality has huge litigations register which is in place. The implications are that if the Municipality loses these cases, which implies that the amount of R35,5 million would results in liability with the Municipality up until such time these cases have been resolved.

**3. Discussions**

Detailed budget report is attached with all budget related documents, which includes National Treasury Schedules, Quality Certificate, Tariffs and Budget related policies.

**Material Loss**

It was presented that currently the Municipality is only focusing its attentions on Water provision as a basic service. The Municipal Manager highlighted that according to the Auditor General, the water loss for the year under review, amount to almost 54% which to some extent is due to water tankering.

The Municipality is not selling water but supplying the service freely to the community or consumers. Of which as the Municipality they are not able to account for or bill for the water and the water results as a water loss whereby the Municipality is buying water from Magalies water.

Presently the Municipality is not generating any water revenue as they are unable to bill because of water tankering hence the municipality must disclose that as a water loss. There is a need for the Municipal Infrastructure to be delt with in the area where municipality is currently supplying with water tankering.

**Key Performance Areas**

- The finding is in relation key performance areas is Inconsistences in terms of reporting targets, which is between planned targets and achieved targets.

**Water Yard Connections**

- According to the Annual Report the Municipality targeted around 1104 household to relate to water only 914 were connected. This was because of the adjustment on the SDBIP, which was adjusted and needed budget, unfortunately it could not be presented to the Auditor General at the time of Auditing.

**VIP Toilets**

Planned 2290 VIP Toilets and only 1840 were completed and done. This was because of the adjustment of the SDBIP.

**Material Irregularities**

The municipal Manager focus on the VBS Investment Investigations saga which was presented recently adopted by Council as part of addressing audit findings. It was reported that the reason for Auditor General to raise the VBS saga was that the amount which was not recouped from the R51.1 MILLION which was invested. The Council had to take a decision either to recoup the money from the perpetrators or either the Council must write-off the VBS debt. Hence

	<p>the Council undertaken and resolved on the matter which need to be followed.</p> <p><b>Assets</b></p> <p>It was presented that; the Audit outcomes was based solely on the assets whereby there are those assets with zero values on the Assets Register as well as the Land which was found during audit which belongs to the Municipality and the municipality could not account for. In his presentation, the Municipal Manager explained that Moretele Local Municipality has four (4) which are sub-divided said that some of the Land must be investigated and do Land Audit to figure out as to whether the Land belongs to the Municipality or is already given to community.</p> <p>During the pre-audit it was set up that there is a land that belongs to the community members, the land that was donated to the department of Human Settlement for the purpose of building RDP houses. A due procedure must be followed to undertake the land audit.</p>	
12003-05-2022	<p><b>PRESENTATIONS ON 2021/2022 POST AUDIT ACTION PLAN (PAAP)</b></p> <p><b>PURPOSE</b></p>	

To presentation of 2021/2022 Post Audit Action Plan by Mr.S. Ngwenya to MPAC Oversight engagement with Management.

**BACKGROUND**

The Municipal Manager , in responding to the issues raised by Auditor, the Municipality had to develop Post Audit Action Plan (PAAP) in line with section 131 of MFMA which requires the municipality to prepare post audit action Plan (PAAP) which was done and was part of the 2021/2022 Annual Report in line with section 127 of MFMA which was tabled and adopted before Council at the end of the 30<sup>th</sup> of January 2023.Moving forward the Municipality needed to follow section 129 & 130 of MFA which deals with Oversight in terms of section 131 of MFMA of PAAP. The Post Audit Action Plan was based on the Mangement letter from AG. The Mangement report details a number of issues that need to be dealt with.

**Compliance** – the municipality pointed that failing to adhere to legislations which should be avoided in future and controls must be put in place to address that.

- During the preparations of Post Audit Action Plan(PAAP), the municipality had 67 findings which included internal control.

The municipal manager presented as summary of the Post Audit Action Plan as highlighted the under mentioned matters.

Property, Plant and Equipment

He indicated that as Management they had to revisit the entire Assets Register and performed the usual Assessment life span of all the assets in the Municipality. In order to expedite this the Municipality .has appointed Consultant to assists the Municipality the re-evaluation and assessment of both infrastructure and mobile assets.

Furthermore a who deals with Grap 17, of which without required key skills and competence the municipality won't be able to deal with Grap 17.Grap 17 deals with infrastructure assets, such as pipes infrastructure costs. The Service Provider was engaged that has been on site from 1<sup>st</sup> February 2023 after the adoption of Post Audit Action Plan (PAAP).The consultants is current busy with conditional assessment as part of addressing Audit finding as well as trying to check completeness of assets and revisiting the population of both the moveable and immoveable assets to determine the actual value of the assets. It is anticipated that Management will invite the AG in due course to do the Pre Audit and make sample to check as to whether the preparations of the Municipality in line with Grap 17.

**Oversight** –as part of Annual Report, the Auditor General found out that MPAC is not playing oversight and providing limited assurance.

**UIF and W Investigations**

The Municipal Manager updated – MPAC members, they have appointed a panel of service providers to help MPAC with investigations of UIF and W to address the Auditor General findings.

**VBS Investment Saga**

That council has already resolved on how to deal with the VBS saga and follow-up need to be done.

**Infrastructure Development**

This matter remains a challenge and a thorny issue until the infrastructure is entirely installed and they are still using water tankering, which are some of the things that until such time the infrastructure is upgraded, constructed and fixed in Moretele as a whole. The Municipality is still going to experience water loss of which the Municipality cannot account for moreover that the Municipality has a limited budget to address the backlog.

**Key Performance Indicators**

In this regard the Auditor General highlighted misalignment of key performance, in addressing this matter the management has appointed the service provider that deals with PMS after bench marking in line with Section 38 of the Municipal Systems Act requires



that a municipality must establish a performance management system in the Municipality.

The municipality is planning to have online system for key performance areas which started in January - February 2023. As the municipality they have planned from the 1<sup>st</sup> of July 2023, they would conduct the PMS report both manually and online.

### **Indigent Register**

The Indigent Register was reported to be a very serious challenge in the Municipality, in terms of the legislations, when an Indigent register is prepared by the Municipality, it is upon the household owner to report any changes in the family in terms of income, hence the Municipality cannot deal with the review now and then.

Auditor General has established that certain household are registered as indigent but they are working for Government or they have income. Furthermore, there are people on the Indigent Register and they are not supposed to be there.

In terms of legislation the municipality determines the threshold for indigent register whereby they combine the income the grants of both the husband and wife in the family of which the threshold should be reviewed on annual bases. It was also reported that current the consultant was appointed to assist with Indigent Register is busy with

the review and soon the municipality will have a credible Indigent Register. The Municipality is also finding it difficult since they are forever chasing a moving target from time to time.

**Disclosure**

In this regard it was reported that the Municipality did not disclose the figures correctly, as management they have requested the Auditor General to give them adjustment so that they can disclose properly.

During the review of the Annual Financial Statement (AFS), they found out that there were material, the change in policy, the virement policy that must be in line with Circular No 8 and 51 that must be incorporated. And service charges that must still be addressed.

**Performance, Monitoring and Evaluations**

It is said that the new regulations requires that performance of each and every employee is done accordingly. Currently the municipality is doing the performance assessment of Senior Managers only, however as from February 2023, it would be escalated to Managers of which they are expected to sign performance agreement effectively.

In closing the Municipal Manager indicated that as Management they have submitted the Post Audit Action Plan (PAAP) in line with the regulations to the relevant stakeholders that is Auditor General ,COGTA and Treasury. The Auditor General has given the Municipality the certificate and the thumbs up to table the 2021/2022 Annual Report unfortunately during tabling the AG was not present of which as the municipality they have apologies for that.

**INPUT BY THE SPEAKER IN RELATIONS TO 2021/2022 AUDIT OUTCOMES**

Hon Cllr Freda Mapela

In her remarks the Speaker Cllr.F.Mapela acknowledge the presentations made to MPAC by the accounting officer and noted that there are a number of issues on the Post Audit Action Plan (PAAP) that still need to be address, she emphasized that that from the oversight point of view, there must be timeous monitoring of Post Audit Action Plan (PAAP) in order for the Municipality to improve the Audit Outcomes in the next financial year.

The Speaker re-emphasized the important of putting more efforts on the issues that Auditor General raised red flags such Investment properties and Assets. She alluded to the fact that is should not be a talk-show and more so that some issues are serious in nature and that they are recurring they have been raised in the previous financial

year and such issues they have caused the municipality to regress as the institutions.

The speaker elaborated the need to strengthen our monitoring tools to ensure that those issues are addressed without hesitations' speaker made some pronouncement and reflected on the following matters.

- ✚ Investment Properties
- ✚ Litigations Register
- ✚ Water Tankering
- ✚ Key Performance Indicators
- ✚ Irregular Expenditure
- ✚ Indigent register

She pointed out that the municipality can do much better on these issues moreover that some issues are purely administrative, such as recording management and above that the municipality is not implementing consequence management which is a serious challenge

In conclusion the Speaker reminded MPAC to come to the party and help Council as the committee that they must give direction to improve the Audit Outcome. She which MPAC well their endeavor to pursue for a clean audit.

**9. MATTERS FOR CONSIDERATION**

ITEM	Activity	ACTION BY:
<b>QUESTIONS AND CLARITIES</b>		

MATTERS FOR CONSIDERATION	Questions by MPAC Members		Responds by Management
	Cllr.MDS.Mbekwa	<p>Clarity seeking questions-</p> <p><b>Audit Opinion</b> – in his statement the councillor made remarks in relations to four key issues the AG raised and root causes that should be address.</p> <ul style="list-style-type: none"> <li>- Lack of adequate monitoring of Financials and performance management.</li> <li>- Slow response by management to address prior year Audit findings relating to predetermined objectives.</li> <li>- Lack of 'Consequence management'</li> <li>- Lack of adequate review process of work performed by consultants.</li> </ul> <p>He alluded to the fact that this might be the cause of the municipality's regress as pointed out by AG.</p> <p>On other matters the councillor focused on the sectoral audit on the institution and noted the regression on</p> <ul style="list-style-type: none"> <li>• Post Audit Action Plan,</li> <li>• Processing</li> <li>• and reconciling,</li> <li>• Internal controls,</li> <li>• risks Management,</li> <li>• Mayor's Office</li> <li>• and MPAC</li> </ul>	<p>Through the permission of the mayor the Municipal Manager committed that he will attempt to answer all questions posed by MPAC members. The questions were not address in any order of sequence.</p> <p>They go hand in hand. If the MPAC did not investigate</p> <p>Lack of adequate review process of work performed by consultants.</p> <ul style="list-style-type: none"> <li>- They were deficiency</li> </ul>

He would like the Municipal Manager to take them through that during the engagement with AG, on the sector mention, what is it that they have pickup that might be the root cause that has caused the Municipality to regress and the remedial action thereof

On the other sectors that is of concern is on the Municipal Supply Chain Management (SCM), Financial Health ,Effectiveness of leadership culture, Proper record keeping management, Internal Audit, Audit Committee Policy and Procedure and IT and Governance which is also of concern.

His challenge is that the institution is spending a lot in trying to capacitate the employees in the municipality however they are still confronted with the challenge of regression even though other post which were previously vacant are now occupied.

The Councilor went on to point out that as the institution we are spending 24 % on salaries which is equivalent to 124 million. He believes that as the institution we have enough staff, enough employees, and enough people to execute the job at the Municipality.

He wanted to check as to why should the AG pick -up all these challenges and discrepancies prior our internal sectors such internal audit Committee could pick them up and rectify them before the report can be taken to AG.

Appointment of Consultant – the appointment of consultant as per Auditor General’s report is also affecting the Municipality while they are spending too much on Public Servant.

The councilor could not understand how come that of the 22 Contractors on water infrastructure and none of them are completed and the municipality is under 54% expenditure while we have spent over 16 million on consultants. This matter raises eyebrows.

**Municipal Website**

Cllr Mbekwa lamented on the municipal website which is dormant- he cited an example that currently not even the Municipal Annual report is on the Website let alone the municipal sector. The worse is that the Website is still referring to the predecessor of the mayor. The website those speaks to them and it is outdated, and the Municipality is spending over 19 million on IT.

		<p><b>Record Keeping</b> – He complain that IT is not assisting in terms of record keeping he reckon that all business of the Municipality should save on cloud so that it could be retrieved as an when it is needed. He suggests that IT is not doing its job or is not equal to the task.</p>	
	<p><b>Cllr.P. Letlhabi</b></p>	<p>The Councillor commended the Municipal Manager for a sterling presentation and happy that Municipal Manager covered most of the issues.</p> <p>The Councillor went further to mention that there are worrisome issues that AG reflected that needed urgent management’s attention.</p> <p><b>Leave Mangement system of the Municipality.</b></p> <p>The Councillor is worried about unrecorded and unauthorized leave in the municipality. That the Leave policy must be reviewed, and employees be oriented.</p> <p>Other matter is that of working culture and ethics. He complains that some workers are not at their working stations during working hours and are sitting under. The community of Moretele is not getting value for money in terms of service deliver. He wants the Municipal Manager to address</p>	<p><b>Record Keeping</b></p>



		anomaly and come up with measures to address this.	
	<b>Cllr. EL. Moselane</b>	<p><b>Access Control</b> - The Councillor wanted clarity on access control as to whether the access control is still on operation and the recording book at the municipal entrance that is signed by both employees, Cllrs, and daily visitors.</p> <p>How are the employees been checked to report on duty?</p> <p>He also lamented on the employees who put the municipality at risk by staying under trees during working hours. What if something bad happening or someone is bitten by snake sitting under a tree? The municipal manager must make follow up this matter since it is fruitless and wasteful expenditure.</p>	<p><b>The Access Control and Employee Register</b></p> <ul style="list-style-type: none"> <li>- The municipal manager reported that the previously the Municipality use to have a clocking system register that was installed by the municipality and the contract come to an end and was not renewed.</li> <li>- Currently the municipality has introduced a manual clocking system where the employees each directorate is responsible each unit.</li> <li>- The municipal Manager is signing off this attendance register during management meeting every Mondays.</li> <li>- Non-attendance -employees who are not coming to work the director write a letter every Monday to the employee for non-attendance.</li> </ul>
	<b>Cllr. Moatshe</b>	<p>According to her research on the submission of POE, she has established that our risk and internal Audit committee are not given the information as requested. This committees are struggling to gets</p>	

reports and POE when request. How are this committees going to be able to advise management if this information is not submitted?

**Assets Excavator stolen** – it is alleged that the Municipal Excavator was stolen, and it was discovered that it was not registered. The Councillor commented that this assets is very important, very expensive and it must be insured since it is assisting them in terms of service delivery as Councillors.

**Community Priorities** – as a Ward 02 she is concern about Water Services-As per auditor general report on Ward 1, 2, 3, 5 and 6.She related to the progress that is made in terms infrastructure development that is there in ward 2 the contractor has installed the pipes and yard connections in all the household and the only problem is the current boreholes are drilled and located at the outskirts of the villages and they are getting vandalized and community is not getting water due to that. At the time of reporting, she claimed that there is no water.

Why is the Municipality not hiring security to safeguard these boreholes?

- ✚ The Municipal Manager assured MPAC members that:
- ✚ All the infrastructure of the Municipality are insured.
- ✚ All the Municipal vehicles they have tracker.
- ✚ The Excavator that was stolen was recovered in Mpumalanga and it is available because of the tracker.
- ✚ All vehicles are tracker fitted and are insured.

✚ **Boreholes Security**

- ✚ In terms of the maintenance of the infrastructure boreholes security as management they need to do cost benefit analysis- the question is
- ✚ How much would it cause you to ensure each borehole?
- ✚ How much would it cause you to put a security guard in each borehole?
- ✚ How many boreholes do we have in the entire Municipality?
- ✚ The Municipal Manager elaborated on how much the municipality is going to pay and is estimated that for one guard is ranging from R3000-00 to R8000-00. for night and day shift.

			<p>He pointed out that the Cost price it would be around R10 000-00 and in a month they would be spending R18 000-00, there going to be no cost benefit and it wont work to put security on the borehole.</p> <ul style="list-style-type: none"><li>✚ As management they recommended that they need to have vehicles that are moving around to check in the areas however the criminals are always one step ahead of administrations.</li><li>✚ The Vandalism of infrastructure is across south Africa currently where they have been vandalized all over but is just the matter of how do the Municipality works with law enforcement to get the perpetrators of such crime.</li><li>✚ To say they would put security as the municipality it would be unrealistic for them to be able to do that because the cost it would be exorbitant for the them as administrations to be able to do that.</li><li>✚ They could only request the security guards to make rounds in those areas where they can provide security by having a car that would be moving around.</li><li>✚ The Municipal Manager warned that the municipality should be careful not repeat what is happening on the high cost price for consultants that is</li></ul>
--	--	--	--

			<p>going up as AG indicated and they must be careful not to be seen spending much on security.</p> <p>✚ It was suggested that the mechanism that they need to find is that there should be a close working relationship between the Municipality and Law enforcement to get the perpetrators.</p>
	<p><b>Cllr.MD.Kodisang</b></p>	<p>The Chairperson Councillor added and reflected on the following.</p> <ul style="list-style-type: none"> <li>- <b>Call Center</b> – the chairperson wanted to check on the functionality of the call center.</li> <li>- Is it effective going forward?</li> <li>- Is it providing service to the people of Moretele?</li> </ul>	<p><b>Functionality Of the Call Centre</b></p> <ul style="list-style-type: none"> <li>- The Municipal Manager reported that as Management the they normally have performance assessment on each and every contract they have put as the Municipality.</li> <li>- Usage of Consultants as management the Municipal Manager recommend that they have to reviewed it and to check as to whether moving forward are they going to need it or not.</li> <li>- Municipal Manager updated the committee to say as administrations at time of reporting, they have already made a financial commitment to the service provider that they have appointed for a certain period which</li> </ul>

**Performance Mangement**

- the Councillor extended on other area on performance monitoring more especially around the agreements that are signed with Managers and senior Managers.

She elaborated further that there is legal person appointed by the municipality, and they are complaining about litigations register which why up, the incumbent is

they had to adhere to the contract of agreement to avoid litigations.

- On the progress made in terms of contract assessment, the management they are still going to check the records to see that:
- How many numbers of calls that have being locked?
- Are they responding to them?
- How many calls that have being referred?
- These are the things as management they normally at the end of each quarter the would make performance assessment on the contract and check if it going to be effective or not. All this things mentioned above are still going to be done at the end of the third quarter the report would be provided.

**Performance Agreement Signed- Legal Manager and Litigation register.**

It was responded that the Legal Manager is there to advice the municipality as to whether

- ✚ the case they can be dealt with.
- ✚ They can be settlement of the court.

nowhere to be found and not even attending ordinary council meetings.

The chairperson requested management to provide oversight not only on him but the rest of the employees

**Supply Chain Mangement (SCM)**

- it is reported by Treasury and PPAC to be a thorn on the neck it was advised that Municipal Manager to do something around SCM officials in relations to addressing skills development and capacitation's to alleviate the usage of consultants whereby the Municipality is spending 40 million on business advisory and 16 million on consultant more specially to deal with Grap 17.

- + And number of issues that he can advise on.

**Appointment of Legal Manager**

- + unfortunately, the Municipal Manager he could not be able to comprehend as to whether what was the reason to sign such agreement and that when you sign an agreement and allow an official to say he can have is other work on his side there is always going to be a challenge. As long as the agreement is been signed, the best thing is to enforce the agreement in place.

**+ Resignation of Legal Manager.**

The fortunate part is that according to the information at the disposal of the Municipal Manager the Legal Manger would be resigning from the 1<sup>st</sup> of March 2023.He could only hope that they would be able to come with a better contract moving forward that would be able to address such deficiencies are there in the Municipality

**Supply Chain Management Skilled Development**

The matter was raised by both Councillors Kodisang and Mbekwa

- + Challenges of officials , according to the Municipal Manager – the officials

### **Project Management System**

- the municipality is reported to have high rate of incomplete projects. Since the Management managed to develop the Post Audit Action Plan,
  - what about to develop the system that would ensure that the municipality completes is water projects?
  - That would address the water loss which brought by water tankering into the municipality.

are highly covered and protected by the Legislation. It is not just a matter of move this to there or fire this and that.

- ✚ You must first have to capacitate the employees before you do anything and the best thing you can try to do is to capacitate them.
- ✚ It also reported that Provincial Treasury has taken them to SCM Courses that they are trying to capacitating them and that what they can back on as administration from there after the capacitation, they can be able to take a decision as to whether this person can be able to capacitate or this person can be able to perform the responsibility. And then you can be able to move them out or move them horizontally to other position of responsibility. That is what they can do as administration rather than to fire them because the institution can be faced with a series of litigations.
- ✚ The Municipal Manager advised that it is important that the Municipality to follow due process unlike doing shorts cuts, to avoid the situation that is undesirable where there would be paying people sitting at home for the rest of their live like it happened in Limpopo.

### **Municipal Office Building**

- Lastly the chairperson pointed out that the Municipal Office might not have been included in the Audit Outcome, however every time when you go to the provincial Northwest Legislature,
- they want to know how far are they addressing the Municipal Office Building?
- She edges management to includes this office devolvement in their plans.

### **Incomplete Projects**

- ✚ Thulwe Bridge is one of them- where the funds are being exhausted and what happened to the funds.
- ✚ The recommended that the best the municipality can do is investigations and accountability and then they can come to council and report that the project is incomplete request for more funding.
- ✚ The decision rest with council to do the investigations including MPAC and come up with recommendations.
- ✚ To complete the piece of the project at Thulwe Bridge is estimated to cost between 2 to 4million.
- ✚ The best they can do as administrations is to take the report to council and council must take a decision what need to happen.

### **Roll Over Project**

The project that becomes a rollover whereby this current year was under implementation and the project still have funding and was not completed under the current financial year unlike where the project is in complete and there is no funding is something else.



**Audit and Risk Committee**

- In conclusion the chairperson hinted out that during presentation by both Risk and Audit Committee and according to the audit outcomes both committees are performing exceptionally well and are nor regressing of which is good for the municipality as far as internal controls is concern.

**The municipal building offices**

- The Municipal Manager related to MPAC members that the Municipal office Building is like a ticking time bomb, as the administrations they are sitting on a land mine bomb. According to his information the building could have been completed with the allocated budget. At the current moment Council has approved 46 million out of 106 million required to finance the project, the fact is.
- how long it would take to complete the project?
- How much it would take to finance the project?
- The Municipal Manager recommended the best thing that could be done at the moment is to allow investigations to come to an end because as it is the Municipal Office building would have caused 190 million and who supposed to account for those fund that. He recommended that as the municipality, they need to found out what transpired to the funds that were not spent in the project. The Council need to account on the 56 million which was also spent on the

- These two committees can give the municipality red flags in time.
- Why is the management not hiding to the advises they are giving to Management so that we are able to address audit issues timeously.
- Why are regressing while we are having internal Audit and Risk Committee ?

project or either demolishes part of the building of which it could create problems to the Municipality and unnecessary so and as the municipality they have a stacked reality challenged. The Municipal Manager further recommended that as administrations they are going to fenced the building premises to avoid criminal and vandalism activities taking place in the building. The Municipal Manager informed the MPAC member that as the administration they had to re-allocate the fund to other project

In responding to a question on the Audit committee question - for management not taking their advises, the municipal manager responded that when there is a finding from the Audit Committee the Mangement develop a recommendations register whereby they try to implement them however there some recommendations that they are not going to entirely address them.

- The Municipal Manager cited an example of the finding of backlog on service delivery in terms of water supply infrastructure, he elaborated the fact that as administration no matter how they want to address it, they might not be able to do that because of the limited budget that

the municipality is having. As administrations they might want to do it but because of the limited but it becomes difficult can address every backlog in terms of water supply.

The other issues that he responded on is that of Recommendations register of

- Audit Committee
- Risk Committee
- Internal Audit Committee
- And any other committee that are set up by the municipality, the Municipal Manager assured the MPAC committee that as the administrations they are trying to address them.
- He pointed out that other findings that are short term, medium term, and long term and not all of the finding the management would be able to implement in long without approval of Council and budget allocation. There are matters that are beyond their comprehension as administrations in terms of findings implementations such as upgrading of old and depleted servers that might require budget and council approval. The Municipal Manager reiterated that it might not be easy for them as administration to procure,

			<p>implement and recorrect such finding in a short or long term with council approval moreover that it will require the budget. There are recommendations and findings that are do able and others are not.</p>
<b>FOLLOW – UP QUESTIONS</b>			
	<p><b>Cllr.</b></p>	<p>Incomplete Project as well as targeting Looting that is taking place alongside the period of the project.</p> <p>Hence the chairperson requested that the municipal manager check as to whether the municipality cannot up or better the project management system to cover all the issues referred above.</p> <p>The chairperson elaborated that she was not happy with the respond of the Municipal Manager because he did no touched on all issues raised or committing the project management system from their observation it seems that administration those not have up to scratch project management system.</p>	<p><b>Incomplete Project</b></p> <ul style="list-style-type: none"> <li>- In relation to incomplete projects in terms of the current year, the Municipal Manager presented a two folds scenario in giving more in-depth respond that seeks to cover both questions from Councillors MD Kodisang and Mbekwa.</li> <li>- Feedback was given that during the engagement under the recent Lekgotla that was held in Carousel under water project the administrations was mandated to go and consult with Department of Water and Sanitation to expertise the approval process of the project and the project is a eight months project and subsequent to that the water project was approved recent unfortunate the project would be implemented late because of due processes that need to follow.</li> <li>- This water project is anticipated to rollover to the next financial and it</li> </ul>

			<p>wont be completed by the time Auditor General comes to Audit of which the budget would still be there, as administration all they need to do is to fill the application form for a roll over and also put the project under section 28 for Adjustment.</p> <ul style="list-style-type: none"><li>- The predicament the municipality found itself, is that those other projects they are able to complete them, on the current year under review which was audited but then they are able to complete in the following year. The Question that was raised by Auditor General is that you could not complete in this year, and you completed the next year.</li><li>- Some of the Projects based on the delays from Supply Chain Management and approvals, they run over to the following year which then the law requires that in terms of Division of Revenue Act (DORA) as management they must apply for rollover to be able to complete the project because the funds are solely based on the MIG Grant.</li><li>- The biggest issue that is encountered by the municipality is that what happened to the project which they have already committed, and they don't have funds or budget to</li></ul>
--	--	--	---

			<p>incomplete project. That is where there is a problem because as the institution, they are unable to complete the project because there is no more funding, and the funds are exhausted.</p> <ul style="list-style-type: none"> <li>- That is where the PMS system comes in -do you have efficient or effective PMS System in place.it was also reported that during Lekgotla PMS is not being able to report on the PMS system. The System is there called the MIS system which is monitored by COGTA that monitors all the projects in South Africa. The challenge is on the effectiveness of the officials be able to report on timeously.</li> <li>- <b>Limited budget</b> – in terms the project which the municipal manager confirmed that they applied for rollover the budget is available.</li> <li>- The budget in terms of the other one which could not be completed or been Vandalized or they are there but experiencing challenges as administrations they need to work on them and get them investigated and try</li> </ul>
	Cllr Mbekwa	Incomplete project that are budget	

		<p>The Councillor noted the municipal Manager's respond which indicated that some challenges emerged due to limited budget, however the Councillor questions was based on the incomplete project that are budget for such as:</p> <ul style="list-style-type: none"> <li>- Sanitation = 83%</li> <li>- Water and Roads = 54%</li> </ul> <p>The municipality failed to attain the budgeted project on time up until the Annual Report is set up, of which he believe it can be controlled there can be remedial action to rectify that.</p>	
		<p>MPAC Not Investigating that shows lack of Oversight and not providing assurance.</p> <p>The Councillor argued that according to the legislations and guidelines the Municipal Manager must table a preliminary report on the UIF and W and the council can recommend as to whether the issue need MPAC or FDB to investigate.</p>	<p><b>Preliminary Report on SCM in Terms of WIF and W</b></p> <ul style="list-style-type: none"> <li>- As the accounting officer he has identified the UIF and W to say that they have got irregular expenditure and that report is tabled before council every quarter.</li> <li>- The Municipal Manager urged MPAC members to check on the SCM Report where there is a column that say irregular expenditure, of which he has checked his invoices, and he has identified irregular expenditure and report to council.</li> </ul>

			<ul style="list-style-type: none"> <li>- The Municipal Manager recons that as the accounting officer he has done his preliminary according to paragraph 6 and 7 of the Supply Chain Regulation what must then happen is that council must recommend that the MPAC to investigate further for the recoverability of money or not.</li> <li>- According to the Municipal Manager believes that if thorough investigation can be done and check on some of the UIF and W and MPAC could resolved on them they can be withdrawn because in some instance where it was found out that when appointing the Service Provider, the CSD was done few days later. That is why that report was reported on the irregular expenditure.</li> </ul>
		<p><b>ITC being the Best he is not convinced.</b></p> <ul style="list-style-type: none"> <li>- The Councillor was utter most surprised when the Municipal Manager is referring to the ITC to be one of the best in the country where does he get that they are the best since they are unable to update and load the Municipal Website it's a challenge.</li> <li>- He wanted to know the area at which ITC is best on. He cannot</li> </ul>	<p><b>ITC Best infrastructure</b></p> <ul style="list-style-type: none"> <li>- The Municipal Manager acknowledge that the Website might not be updated from time it not him per se, but Audit General confirmed that Moretele Local Municipality has got best infrastructure.</li> <li>- Moretele Local Municipality is the only municipality with a backup server and policies in place, he</li> </ul>



		<p>recommend that they are the best maybe in another financial year since they have failed to load the 2021 Annual Report.</p>	<p>acknowledges that they might still have issues to attend to, however they are having backup servers that are functional.</p> <ul style="list-style-type: none"> <li>- As the institutions they have the respond team and disaster recovery in place. Hence the Auditor general has recommended that IT system to be one of the best based on the report given to the municipality only the policy was approved late in July and Auditor General could not find anything whatsoever or any deficiency. The Control are in place and according to the AG's report ITC is the only one with the Green colour rest yellow and red which shows that they are providing limited assurance.</li> </ul>
		<p><b>Lack of Skills</b> – which the Councillor fully concur with the Auditor General. When over 17 million was spent to the consultants to prepare the AFS it is alarming because the Municipality could have come up with another strategy of perhaps recruiting qualified and inexperience student from tertiary and give them internship and request SALGA, Auditor General, National and Provincial Treasury to capacitate them since they are always available to capacitate public servants towards achieving a clean audit. Perhaps they could have spent less</p>	<p><b>The strategies and the recruitment on the AFS</b></p> <p>The Municipal Manager explained that 17 million spent on consultant is not only for AFS preparation it covers a whole range of components that are involved such as</p> <ul style="list-style-type: none"> <li>- Actuaries</li> <li>- Indigent register</li> </ul> <p>The Municipal Manager make mentioned that realistically it is very costly to do Grap 17, accordingly the Municipal Manager there is not even one municipality around that is able to perform Grap 17 including Rustenburg Local Municipality. For the Municipality to do Grap 17 need expertise such as:</p>

			<ul style="list-style-type: none"> <li>- Civil Engineers</li> <li>- Structural Engineer</li> <li>- Quantity Surveyors</li> <li>- Professional that would be able to decompose those assets.</li> </ul> <p>The reality is that for the Municipality to acquire the service of a Quantity Surveyor or an architect full time which is very expensive, the Municipal Manager explained that he is not going to pay less than 2 to 3 million and the municipality cannot afford to pay the incumbent. It is for that reason as management they have decided to outsource.</p> <p>The Municipal Manager re-affirmed that where there are components, they would be able to do that such AFS where they have people within who can prepare them.</p> <p>Treasury was assisting the municipalities to be able to do that by appoint service providers to do Grap 17 on behalf of the Municipality.</p> <p>As administration they need personnel who can determine the evaluate the value of Land Fill site every year. How much it would cost the municipality would need to rehabilitate Land fill site if its closed.</p>
--	--	--	--

**Security on boreholes**

- Cllr. Mbekwa was also not happy about the respond the Municipal Manager gave to Cllr.C.Moatshe to say that there is no budget to pay security to secure municipal boreholes.
- He questioned the rationale behind that, implying that the municipal assets must be vulnerable and thugs do as they which because the municipality does not have the budget. There should be another way and means of protecting municipal assets

The Municipal Manager indicated that in relations to budget of the security to boreholes he implements what the Council has approved and if Councillors want security to be in those areas as administrations, they would write an item to council and council must approved it. He warned members that it is going to be exorbitant, currently Moretele has got more than 60 boreholes which would cause the Municipality another 15 million. He agreed that the money is there as the institution are they going to justify the expenditure. He would not advise the municipality to spent additional 15 million to safe guards those boreholes. Security is more expensive and there no value for money and to have more security in those areas it won't worth it.

The municipal manager reported that this matter was discussed at length between Auditor General and Auditor General and they could not come to an amicable solution. The AG as if the Project would it be sustainable because I three years period council would have spent 45 million according to the Municipal Manager, is a lot of money for council to spent on security of which he would not advise council to provide security and insurance.

In future there is going to be limited usage of boreholes due the construction of Bulk

			infrastructure that would benefiting areas around Mmakaunyane and Magalies
	<b>Cllr. Mbekwa</b>	<p>He elaborated that when he was speaking about securing the asset of the municipality he was not referring to physical placement of warm bodies, he was checking if there are any other measures to secure the assets to avoid vandalized structures like the one in Makaunyane.</p> <p>He proposed that the municipality to consider the usage of container with alarm system that can trigger in case of something suspicious.</p>	<ul style="list-style-type: none"> <li>- The appointment of security by the Municipality it would be impractical, the municipality need to deal with the bargaining council first. The employee cost the must form part of the municipal organogram of the municipality. If the security company has got 60 guards how much is the municipality going to pay as the municipality because it must fall under employee related cost. Which means the cost are going to balloon and the organogram is going to be bloated. To higher security directly it means it would include benefits</li> </ul>
	<b>Cllr. P. Letlhabi</b>	<p>Securing Asset – he wanted that the issue of security to be included since he has observed that the municipal assets are been vandalized.</p> <p>He suggested that municipality to higher security directly because more money is being paid to security company.</p>	
			<p>Public safety</p> <p>Inconclusion the Municipal Manager informed the members that the Public Safety has approved the establishment traffic unit of the municipality and the by-laws they have approved the by-laws. As part of implementation, they have also approved the budget during the budget adjustment.</p>
	<b>Cllr.Mbekwa</b>		Speaker -Cllr.F. Mapela

Requesting advise from the speaker on increasing the MPAC KPI's which posing a bad image on the other quarter committee is reporting zero. How can it be amended for the committee to move out of that bad image.

The speaker appreciated part of the engagement they have learnt a lot on some of the things and it was an eye opener. The engagement was vibrant and fruitful even though at times they could not agree on certain issues.

The speaker advised the MPAC members not to be obsessed with increasing their KPI's which would become a burden but to focus on the terms of reference and what the terms of references are saying's is a lot of work that the MPAC is doing to hold council and executive accountable.

What is going to happen if the MPAC failed to achieve their KPI's who is going to be blamed. The speaker pointed out that the KPI's must be SMART. On the subject matter the speaker recommended that the committee must seek more advises and benchmark with other municipality and avoid going with the flow. In fact, the speaker warned MPAC members not to succumb to peer pressure and be mindful that council would from time to referred matter to MPAC to investigated which on its own it is an added work load. Currently the Audit General is saying MPAC is failing to play oversight. Even though they were having one KPI's Moretele was one of the Best MPAC in the Country If they want to spoil, they are allowed to do so at their own peril. The speaker further recommended

that the matter be discussed during the strategic review of MPAC of which she would like to be part of.

**10. Vote of thanks**

ITEM	ACTIVITY	ACTION BY:
	The MPAC Chairperson – thank the officials, honourable Councillors and also the Municipal Manager for availing his time to come into MPAC meeting and the speaker and the Hon Mayor in absentia as MPAC they are that both these offices they have got a lot of work to do and busy schedules but even if it is raining they manage to come and for the chairperson they really appreciate their attendance and the chairperson adjourned the meeting	<b>Cllr. MD.Kodisang.</b>

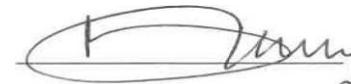
**11. CLOSURE**

ITEM	ACTIVITY	ACTION BY:
CLOSURE	The meeting was officially closed by prayer	Cllr. EL. Moselane



Signed by: .....

**MR. M.J. MADISE**  
**MPAC MANAGER**



Signed by: .....

**CLLR. MD.KODISANG**  
**MPAC CHAIRPERSON**

## MINUTES OF THE MUNICIPAL PUBLIC ACCOUNTS COMMITTEE CLUSTER 2 PUBLIC PARTICIPATIONS HELD ON:

### MPAC PUBLIC PARTICIPATION 2021/ 2022 ANNUAL REPORT

**Date** 16<sup>th</sup> MARCH 2023

**Time** 10h00

**Venue** SASSA COMMUNITY HALL

**Place** TLADISTAD

<b>NO.</b>	<b>ITEM</b>	<b>RESPONSIBLE PERSON</b>
1.	<p><b><i>ARRIVAL AND REGISTRATIONS</i></b></p> <p>Attendance register – as per attached register</p> <p>The following present wards re</p>	<p><i>By All</i></p>
2.	<p><b>Opening - The meeting was officially opened with a prayer.</b></p>	<p><b>Mrs Dipuo Kgonothi</b></p>
3.	<p>Welcome address– In the absence of the hon Cllr.D. Mathimbi, Mrs M. Matjiela accompanied by Mr Tshwane form Bakgatla Ba Moseitlha was delegated to welcome everyone present. She apologies to the community for late invitation and such they were not able to mobilize people due to short notice. She wishes everyone well; all present our guest from the municipality and all wards’ representatives and the meeting to continue without hindrances and welcome all developments brought by the municipality.</p>	<p><b>Mrs Mapela Motjela</b></p>
4.	<p><b>Apologies</b></p> <p>The following members rendered their apologies.</p> <p>4.1. Mr. Masedi Madise – MPAC Manager – could not attended due to ill health.</p>	<p>All</p>

- 4.2. Mr. Xolane Mabaso – to join us later.
- 4.3. Mr. Siphon Ngwenya – Municipal Manager – attending a meeting Auditor General at the Municipality
- 4.4. Mr. Johannes Monama -Chairperson – Tladistad Program Renewal - could not attend due leg fracture.
- 4.5. Ward 08 and 23 Committees – their transport was impounded by Taxi association, and they were forced to go back home.

### **Introductions**

5.

Cllr.Cate Moatshe.

introduced all members present, as listed hereunder:

- 5.1. Cllr. Masego.Kodisang: MPAC Chairperson
- 5.2. Cllr. Cate Moshidi Moatshe – Ward 2 Councillor and MPAC Member
- 5.3. Cllr.D. Nkutsweu - Ward 24 Councillor and MPAC Member
- 5.4. Cllr.D. Mbekwa - PR Councillor and MPAC Member
- 5.5. Cllr. P. Letlhabi - Ward 6 Councillor and MPAC Member.
- 5.6. Cllr. EL. Moselane – PR Councillor and MPAC Member
- 5.7. Cllr. S. Motshegwa - Ward 9 Councillor
- 5.8. Cllr.J. Molefe - WARD 5 Councillor
- 5.9. Cllr.D. Mathimbi - Ward 10 Councillor and MPAC Member the hosting

**Cllr.CM.Moatshi**

### **MLM OFFICIALS**

- 5.10. Ms. Boitumelo Sathekge – CFO and Acting Municipal Manager
- 5.11. Mrs. Portia Mahlo - Human Recourse Director
- 5.12. Mr. Pholosho Molaudi - Acting IDS Director
- 5.13. Mr. Mishack Maluleka- MPAC Coordinator

6.

### **Purpose of meeting**

- The chairperson pronounced that she expected that by now everyone present has a copy of the Annual Report which would be discussed at length, this document shows the Municipal

**MPAC Chairperson  
Cllr.MD.Kodisang**



Expenditure in the 2021/ 2022. financial year. The MPAC is here to do monitoring and review on how municipal programs, projects and budget how did the municipality perform.

- As the community and the public, we will make self-assessment and introspection if we are making progress as the institution.
- The Management is also expected to present the 2021/2022 Audit outcomes as per Auditor General Report.
- According to section 16 of the Municipal Act 32 of 2000, as the community is our right to hold the Municipality accountable by attending public participations meeting. Hence the community must make sure that they always attend this different public participation meeting such as:
  - ✚ IDP Process
  - ✚ Budget Process
  - ✚ Ward Councillors Report in various areas
  - ✚ Office of the Speaker and the Mayor for Imbizo
  - ✚ Provincial Public Hearing from various department
  - ✚ Launching of Municipal Projects

The chairperson reminded the community not to confuse this oversight public meeting with any other meeting. The chairperson highlighted that this type of public differs from the mentioned above, unlike the other this meeting focuses on Municipal Budget Performance

7.

#### **PRESENTATIONS 2021/ 2022 ANNUAL REPORT**

##### **MLM Acting Municipal Manager. Ms. Boitumelo Sathekge (On behalf of Municipal Manager**

In here opening remarks the Acting Municipal Manager appreciated the foundations laid the chairperson and indicated she is delegated by the Municipal Manager to come represent the 2021/2022 Annual of behalf of management. The acting Municipal Manager alluded that the purpose of the day is to present the performance of the Municipality to give feedback to the community how did they perform as the Municipality. She presented a summary of the 2021/2022 Annual report assisted by both director IDS and HR. For the purpose of this presentation referred the member to various pages on Annual Report.

**Summarised Performance Assessment Page 69**

**MLM Acting  
Municipal Manager  
Ms.B. Sathekge**

The acting Municipal Manager indicated that at the beginning of the financial year on the 1<sup>st</sup> of July the official set and planned for their Key Performance indicators (KPI) of which as official they expected to perform and presented the key performance assessment of various department in the municipality.

The following department did not achieve their targets.

- **IDS**
- **CDS**
- **LED**

Those that achieved their targets are as follows.

- **BTO**

#### **Strategic Services**

- IDP/PMS
- Internal Audit
- MPAC

#### **Component E: Introductions to Municipal Workforce (Page 93)**

She reported that currently the appointed employees in the previous financial year excluding non-permanent positions, there were 221 officials appointed. And the vacancy rate of the municipality on page 9 4 in accordance with the approved organogram vacancy level is 14% which shows that most of the post in the municipality they have appointed. Over 248 posts have been filled and vacant post are 28 which includes non-permanent officials.

#### **Skills Development and Training (Page 99)**

Since well we all know that we have high unemployment rate in South Africa, skills development assist that there be training in the municipality and learnership. This section provide training according to different categories Learnerships skills program and other short courses.

#### **Financial Performance for the 2021/2022 (Page 104)**

- ✚ A summary of the financial performance of the two financial years 2020/2021 and 2021 /2022 were presented in comparison. The presented tabled how the municipality performed in those two years.
- ✚ In terms of the of the Employees cost the municipality did not exceed the allocated budget of which at the time of reporting it was sitting at 98% for 2021/2022. Those that exceeded the

budget are said to be over the norm of 100% and if is more than 100% it has exceeded the allocated budget and illustration was presented here under:

- + **Debt impairment and Debt write-offs** which indicate that the debt of the Municipality and as the municipality is unable to collect revenue from consumers and the Council write off an amount of about R144 055 978. Which above the norm.
- + **Finance Charges** were reported to be on the negative -100% which reflect a good outcome and indicate there has not been high Fruitless and wasteful expenditure in previous financial year.
- + **Contracted Service** – which reflect a good outcome after adjustment.
- + **Other Expenditure** – which is not normal is over 114%
- + **Total Expenditure** – which is not normal is at 113%
- + **Capital Expenditure** – grants from national treasury with a budget of R194 617 022 at 97%

**Page 131 – 153** The report is according to the performance of various departments.

#### **Report on the Audit of the Financial Statement Page 155 – 166**

According to AG the first paragraph indicates that for the year 2021/2022 the municipality obtain a Qualified Opinion and the bases to obtain a qualified opinion is assets under Property, Plants and Equipment

As the municipality they could not account and could not provide supporting evidence as requested by Auditor General. The auditor general could not provide better opinion due assets of the Municipality.

The acting Municipality further explained that in past financial 2020 /2021 the Municipality obtained Unqualified Audit Opinion which is a very good as such the municipality has regressed to Qualified. As the institution they need to work very hard to go back to the better or clean audit opinion and the municipality is regarded as the best example in the province.

#### **Appendix A: Councillors Committee Allocation and Councillors Attendance: Page 168 – 169**

**This table indicates.**

- Both Ward and PR Councilors
- Portfolio committee

- All ward in Moretele

**APPENDIX B: COMMITTEE AND COMMUNITTEE PURPOSES Page 174 – 183**

**The appendix shows the following.**

- Name of the Committee
- Purpose of the committee and its roles

**APPENDIX F: WARD COMMITTEES AND THEIR FUNCTIONALITY**

- Attendance Of all ward committee in the office of the speaker

**APPENDIX H: POST AUDIT ACTION PLAN Page 206 - 246**

- As the Municipality after the Audit is completed, the institution is expected to draw a Post Audit Action Plan and table it in Council. Post Audit Action Plan (PAAP) is the one that assist if there are internal control deficiencies that the municipality could not address during audit. The municipality needs an action plan to address all the deficiencies to be to perform better as the Municipality.

**APPENDIX I: SIGNED ANNUAL FINANCIAL STATEMENTS**

- Last report reflects the signed 2021/ 2022 Annual Financial Statement audited by Auditor General which made the municipality to regress.

**Addition by Acting Director IDS**

**CAPITAL EXPENDITURE Page 72**

In additions to the CFO the Acting IDS Director presented the Municipal capital expenditure and reported on the following water projects from ward 1, 2, 3 Cyferskuil, 5 and Ward 6 respectively, The IDS targeted over 1411-yard connections and the budget of those projects is as follows. (See table.)

**Capital Expenditure:  
Water Services 2021/2022**

<b>Capital Project:</b>	<b>Ward 5 Water supply</b>	<b>Ward 6</b>	<b>Boreholes in Cyferskuil</b>	<b>Rural Water supply in Tlholwe</b>	<b>Ward 2 water supply</b>
<b>Budget</b>	13,611,548.00	1,400,000.00	4,000,000.00	5,000,000.00	31,000,000.00
<b>Adjustment budget</b>	11,000,000.00	4,000,000.00	5,000,000.00	31,000,000.00	Adjustment budget
<b>Special Adjustment</b>		1,400,000.00			
<b>Actual Expenditure</b>	11,394,451.26	1,434,186.99	2,712,237.18	4,995,540.73	31,209,953.36
<b>Variance from original budget</b>	2,217,096.84	(434,186.99)	1,287,762.82	4,459.27	(209,953.36)

By all

### Projects status

- **Ward 5 Water supply** – the project is incomplete.
- Ward 6 - - project is still under construction.
- **Boreholes in Cyferskuil** – project incomplete
- **Rural Water supply in Tlholwe** – project completed.
- **Ward 2 water supply** – Reticulations and yard connections project completed – however there is no water supply due to vandalism of boreholes, cable, and transformer theft.

2. Capital Expenditure: Basic Sanitations (VIP toilets) Page 75

The IDS portfolio anticipated to do over 2775 VIP Toilets in the following areas.

Project Name	Actual Expenditure
i. Basic Sanitations in Ward 5	R5, 384,906.78
ii. Basic Sanitations in Ward 10	R1,103,472.03
iii. Basic Sanitations in Ward 13 & 14	R7,941,650,51
iv. Basic Sanitations in Ward 23	R2,197,914.10
v. Basic Sanitations in Mathibestad	R6,250,417,20
vi. Basic Sanitations in Ward 26 RATJIEPANE	R5,666,429.52
vii. Basic Sanitations in Moretele (Various wards)	R40,140,610.85
Topa ke tope – Wisig budget	

### 3. CAPITAL EXPENDITURE: ROADS AND STORM WATER SERVICES Page 76

Roads were done in the following wards.

Project Name	Actual Budget
3.1. Ward 15 Greater Maubane Internal Roads	R15 074 722.07
3.2. Ward 3 Upgrading of Internal Roads	R257 332.36
3.3. Motla to Kromkuil Internal Roads	R 8 234 726.22
3.4. Ward 13 Internal Roads	R2 413 151.61
3.5. Ward 20 Makapanstad	R4 550 038.00

Project	Greater Maubane	Ward 3	Motla to Kromkuil	Ward 13	Ward 20, Makapanstad
<b>Budget</b>	15 000 000.00	2 800 000.00	9 400 200.00	7 816 169.43	11,260,651.84
<b>Adjustment budget</b>	16 323 776.68	2 800 000.00	8 503 114.94	7 816 169.43	11,260,651.84

<b>Actual Expenditure</b>	15 074 722.07	257 332.36	8 234 726.22	2 413 151.61	4 550 038.00
<b>Variance from original budget</b>	(74 722.07)	2 542 667.64	1 165 473.78	5 403 017.82	6 710 613.84

**4. Capital Expenditure: High Mast Lights Services (Apollo Lights) ( Page 78)**

<b>Project</b>	<b>Actual Budget Expenditure</b>
4.1. Ward 9 High Mast Lights -Motla	5,974,891.94
4.2. Ward 12 High Mast Lights - Mathibestad	4,887,651.93
4.3. Ward 14 High Mast Lights	R 6,121,300.22
4.4. Ward 17 High Mast Lights (One & Ten	R5,895,201.13

**Director HR – Mrs. Portia Mahlo Page (78 – 79)**

- The HR Director concurred that she was covered with most of issues presented by acting Municipal Manager, however proceeded to add that in terms of employment equity targets, they are still struggling in terms of representation where there are no coloureds, White and Indians in terms of demographic and they are also failing as the institution to comply with employment equity targets as set out by government which must reflect the employment diversity of other Nationality.

The HR Director continue to present on CDS and LED department due to absenteeism of both directors.

1. Community Development Services deals with the following.
  - Community Facilities
  - Community Policing Forums
  - Disaster Management
  - Transport Awareness
  - Roads Safety awareness campaign – Easter and December season

- Scholar Patrol -

The Director pointed out that IDS is the department that responsible for Arrive alive campaign that are conducted during festive season in collaborations with SAPS and Traffic department who does roadblocks checking the roadworthy of cars.

**Other campaigns mentioned under Disaster management includes.**

- Awareness on fire prevention session on veld fires
- Reduction awareness

**Libraries**

In terms of the above she reported the following four Libraries which the CDS assist immensely, and they are opened to the public. These libraries are funded through provincial grants. This institution is experiencing a shortage of staff of which the Municipality is unable to assist due to employment ratios that must not exceed 35% budget.

- Tladistad Library –
- Papi Ntjana Library at Ga-Motla
- Mphebatho Library - Dertig
- Lebotlwane Library
- Thusong Centre at Lebotlwane (Home affairs and SASSA)



The Municipality is still providing – wide waste management services whereby sub-contractors to collect refuse removal and the expectations is that they must collect at least once a week to a landfill side.

**Tourism Unit** – this unit does not have warm bodies and is under capacitated which is receiving attention that in future there are employees.

### **Illegal Dumping site**

- The challenge of illegal dumping sides might be created since these trucks are not coming regularly, and people end up establishing illegal dumping, which is contraventions of the Law that is called National Environmental Management Act which prohibit people to do illegal dumping. The Municipality is taking the responsibility of cleaning the illegal dumping side and sight board are erected to ward people not to litter.

### **Waste Buyback Center**

- which is in Mathibestad- it will assist people in collecting refuse and in a process of cleaning the environment there is also an opportunity to create and income.

**Landfill Site** – LED is in a process of acquiring a regulated Land site. All people who collect refuse and drop it at the approved.

**Spatial Planning** – LED I s in a process of formalizing most areas in Moretele. Currently there is mushrooming of informal settlement in Moretele. The Municipality is trying to regulate people where to stay such as identifying human settlement for residential and business.

## Questions and Clarities

QUESTIONS BY THE COMMUNITY ROUND ONE	Responses by Management ROUND ONE
<p><b>Mishack Baloyi Ward 3</b></p> <ul style="list-style-type: none"> <li>- Appreciated the presentations made management his concern is that the presented Annual Report is for the previous fiscal year.</li> <li>- The question is that what is the relevancy of this information because we are already in the new fiscal year.</li> <li>- The document is so big that people did not get a chance to read unfortunately they did not.</li> </ul>	<p><b>Ms.B. Sathekge – welcomed and appreciated all the questions from the community. She requested all directors present to assist in answering in relation to their department.</b></p> <ul style="list-style-type: none"> <li>- <b>Relevancy of Annual Report</b> - she presented the purpose on the relevancy of the Annual Report and explained that the aimed of this document is to report the performance to show our committees how di we perform as the Municipality in the previous financial.</li> <li>- She explained that during IDP process as the municipality they usually request community inputs and include them in the Municipal KPI's. and the prioritized project.</li> <li>- This document is a comprehensive document which shown performance from the project, the budget and the document is also audited by Auditor General. And solicit inputs from the community how did they view the performance of the municipality so that we improve on service delivery.</li> </ul>

## **Bokang Mokgokong**

- He has observed that under High Mast Light there is lot of cash which the municipality did not use, and the municipality has a serious challenge when it comes to maintenance for every projects that the Municipality does in the Community, they don't usually come back and assess such as Ward 9 and 25 allocated budget of High Mast of which Seven (7) of those are not working. The project is not even two years since implementation. He is wondering how the administrations is doing their follow-ups.
- The municipality has employed EPWP and CWP they don't come back to maintain our paved roads. He finds it strange and unprofessional that municipality comes and fleshes out such kind of cash and never comes back to monitor projects and it is not professional the community has taken responsibilities of fixing High Mast Light on their own.

## **Ward 9 & 25 High Mast Light**

The IDS Director responded that as the directorate they have received a request from the Councillor informing them on the high mast light not working and the contractor was sent to fix the high mast.

**Maintained of High Mast** – the report given was that the contractor who was appointed to maintain the High Mast Light. Currently the municipality is sourcing another service provider to maintain high mast light.

## **Tshepo Mojela Ward 2 Voetine**

- **Why is the Municipality having a challenge of bring service to the people which the Municipality is getting a budget every year.**
- **The community of Olverton and Voentien has a serious challenge of Water whereby the councillor promised a tender of water project which worth 31.2 million. Since the project contract was completed, the water only come out for few days and stopped abruptly has the due to Vandalism of boreholes and theft of Transformers that are in the bush.**
- **His questions are that, has the Municipality never come to site and to monitoring to see if the project is working or not,**
- **Does the municipality have a budget allocated maintain the infrastructure and to replace the stolen transformers and maintained vandalized boreholes.**
- **Water shortages is affecting their community in a big way because in most cases about 55% people are not working where there is no water the community is forced to buy water and spent around R150 a month for them to get water whereas some are surviving on pension and child support grants.**

## **Transformer Theft**

Acting Director – IDS Mr. Molaudi

The director reported that they have received a report from the ward Councillor, and they are aware of the stolen transformers on site.

Currently they are busy with relevant authorities such Eskom that the matter is resolved.

- **Scholar Patrol -Cross -pedestrian**
- **crossing – how do they qualify to have those traffic officers to come and assist their children to cross the road because they do have schools of which children are crossing the road to access them. He is worried that their children are not safe because of reckless driving by some car owners.**

**HR Director -Mrs. Mahlo.**

**Arrive Alive Campaign Scholar Patrol –**

- The director referred members to the Annual Report that the document has all the information regarding ward committees who are working on transport and safety.
- the director advised the community to work with ward Councillors and Ward Committee responsible for public safety to engage with IDS officials and the Traffic to make sure that those learners they get necessary support and the PPE reflector to identify them on the street to resolve this matter.
- The director also noted that as the Municipality they understand there are not enough speed humps in our road hence road user take advantage by speeding and ignoring children on the roads.

- **Land Formalization –for you to have land it must be approved by the municipality–for them they have been acquiring the land from community authorities where they are given receipts as prove for ownership.**
- **is it true that the areas found in north of Moretele have been formalized whereby when you need a property you can go there to local community leader where you can have access to services to water and electricity.**
  
- **Skip beans – how do they qualify to have skip beans as community. They had skip bean before at slagboom which is no longer there and as farmer they are encountering problem with illegal dumping and people are littering**

## **Land Allocation**

- The director responded that as the Municipality they have more challenges when it comes to land Graps and informal settlement. The municipality is faced with a challenge of proving services delivery to such land which is not approved by the owner.
- The director gave a classic example of Makaunyane where the municipality made some development in Makaunyane only to find that it is a private property, the landowner needed to be compensated.
- The director emphasized that when people want to do some development, they must first come to the Municipality and verify the ownership of land if it's a government land, public or private land.
- This would assist in a way that the municipality would be able to provide service delivery such as water a, roads, and electricity.

HR Director – Mrs.P. Mahlo

## **Who qualifies to get Skip Beans?**

- The director informed the community that the LED Department would continuously conduct an assessment to establish illegal dumping hot spots and provide skip beans.

**everywhere. Trucks are only coming ones a week and it is a challenge.**

- If you go to areas such as Maubane, where there are more illegal dumping the LED Department has provided the community with skip bins to the community to avoid littering.
- The director requested the community that this skip bins are municipal property but at the ultimate end it community's property and pleaded with the community to take responsibility in looking after this property. They must guard against those thief and thugs who usually steals this skip bins.

Livae Ramotse Ward 6

**He wanted to raise one concern that as the municipality we are repeating it every year and speaks about same thing that is not done.**

- **Projects are funded but are not completed and they cost the municipality more money.**
- **He requested MPAC to monitor all project and make sure that all projects started are completed in respective to say it's a municipal or provincial projects the list is endless.**

The acting Municipal Manager observed that the main concern from the community is about lack of Monitoring and maintenance of the Project.

From what was presented the projects are there however as the municipality we are not monitoring and maintain the project. The acting Municipal Manager promised that she would make sure that all the comments and recommendations are brought forward to the attention of the Municipal Manager to take necessary action. She has noted that on the High Mast Light people are complaining about maintenance and repairs. As the management

- **Project are implemented such as retravelling of roads and the contractor is paid and abandoned the project and nobody is saying anything.**
- **He requested that during budgeting process the municipality must give priority to LED Department to assist young people with employment.**

they would have to seat and discussed how are they going to resolved on these issues raised

The acting Municipal Manager reported currently that as the municipality they are still on a process to approve the draft budget and they would come and give feedback as to which projects; they have been budget for.

She also noted that the community are sick and tired about sanitations project all they want is water. This issue must find expression during IDP meeting that the community is able to prioritize their needs unlike giving the community what they don't want.

Bokang Mokgokong -Ward 25 – Super ward

- **He requested that next time the municipality must provide them with water during the meeting since it's a source of life.**
- Water and Sanitation – **According to the municipality a person qualifies to receive at least 25 liters of water per person per day. The municipality is currently providing almost 5000 liters of water once a month.**
- **The speaker said that he is grateful that the municipality managed to drill borehole in their area, and he is against the water tankering saying as**

### **Ward 25 Water Supply**

The project tender closed on the 15<sup>th</sup> of March 2023 which include the areas of Motla and Moeka- the municipality is expected to appoint the service provider at the right time.



**communities they cannot survive with 25 liters it is not even enough.**

- **The Municipality undertook an oath to say they would be able to service the community. Water is still a problem.**
- **In 2000 there was a project under Mahlalela which was for the sewerage system accordingly the project was budgeted over 100 million and 20 years later the project has brought a lot of problems to the community. Currently the sewage system is blocked, and they are spillages all over just in front of their gates. This is a very crucial moment they are facing as the community and there is nothing, they can do about it. The speaker requested the municipality to go and seriously apply their mind and come up with better solutions.**

Thomas Machete ward 9

- **He complained that the Municipality is not monitoring project and most projects are incomplete.**
- **The High mas light project is not completed and handed over and the lights have been breached.**
- **Water tankering – there is no control on the people who are delivering water.**

- **Refuse plastics they come sometime.**
- **Learnership – he is worried that as communities they are not benefiting equally only fewer wards are benefiting. He suggested that learnerships must be distributed equally in 26 wards.**

### **Learnerships**

The director took the opportunity to explain about learnership process which is funded through a grant. She reported that some of the service provider apply direct to various department for learnership funding once they are approved, they don't go to the municipality but contact some of the Councillors or relatives to get student as a result its always difficult for the municipality to balance the ward.

As the Municipality when they apply for learnership grants they make sure that every ward is covered. The director mentions few learnership on Land scaping 120 learners, and LED which they make sure that all wards are covered. Learnership are outside the control of the Municipality. Over and above some wards are outside the training community centers in the various community which provide this learnership.

Isaac Mphahlele Ward Ruigtesloot

- **He wanted to address the leadership of the Municipality – about the yellow fleet they have serious problem with them because when they come to their villages to maintain roads. They not satisfied with the work of the team and they lazy and not committed. When they supposed to come and work for 3**

### **Ruigtesloot Water Supply**

The Acting IDS director updated the community of Ruigtesloot that indeed they budget to do the water project at Ruigtesloot unfortunate there has been some delays, they are still waiting for approval from DWS since the municipality they don't have the budget they depend on grands. The projects is funded through a grand of which they are on a process on getting approvals.

days, they on work for 2 hours claiming they are tired.

- He suggested that the municipality consider making projects ward by ward and give to small business to do the job so that they can get something.
- He enquired about the Water project for ward 1 which was reported to be on the pipe line at Ruigtesloot he wanted to know how far is the project since it was reported in September 2022 during the Mayoral Imbizo which was held at Little Trust Community Hall.
- Another issue of concern – is that the municipality drilled 6 boreholes in Ruigtesloot in 2019 he also met the acting director who come and inspected the area. It was reported that 6 transformers were installed unfortunately two transformers were reported stolen. He requested the municipality to speed up the process and energized the transformers.
- Water Tankering – the gentlemen reminded the leadership that Ruigtesloot is part of Moretele local Municipality however they are not enjoying the service provided by the municipality. He complained that the water trucks are no longer coming and supplying them with water due t the state of the roads.

**Land Formalization of Plots**

- **Land Formalization – there is a portion which is allocated for residential at Ruigtesloot where they can get the services. He requested that the municipality to make sure that the area is formalized so that everyone can have a tittle deed in his name.**

- The HR Director reiterated the fact on formalization it extremely dangerous to acquire stands in a land that we do not know the owner- whereby this owner goes to the state to seek compensations.
- Some people end up been evicted through court interdict.
- It very advisable that if a person need site she or he must come to the municipality and check who owns the land.
- Moretele has a lot of plot, hence people would squatter in those plot and after a certain period the descendance of those plots they would emerged and threaten to evict .

**Mr. Tumelo Moroke – Ward 5**

- **His concern is that each and the municipality is providing them with VIP Toilet sanitations and according to their IDP needs its High Mast Light. He requested the municipality to change and prioritize their needs. They are sick and tired about this VIP Toilets**
- **The second issue is about Water under Phase. The Approved water project does not cover the entire area of Moretele seutelong the design map allocated only covers the 40 % of the area. That such mistakes must be attended to urgently.**

**High Mast Light Project at Ward 5**

The director acknowledged the matter and reported that they have just appointed the service provider to do the designs and they will engage the municipal manager and see what cat they do. Their challenge is that they don't have fund they are still waiting for Grands and sourcing money from MIG.

Mmule Kgarume – Lekgolo

- **The lady informed the management Ditshimega projects and Training implemented the yard connections project however they did not pay for site establishment and the Contractor owes the people of Lekgotla R10 000 and she is requesting management to assist.**

R10 000-00 Site Establishment -Owed to the Community of Lekgotla by Ditshimega-Development and Training

The Acting Municipal Manager made a commitment to speak to the IDS director and Municipal Manager and see how best they can resolve the matter.

The IDS director added to say as the directorate they are fully aware of the matter a meeting would be convened with Ditshimega for him to pay the community.

**Dipuo Kgonothi – Ward 10 (Tladistad)**

- **She appreciated that the Municipality come and give them the Annual Report.**
- **She does have much to complain about only the RDP Housing project which was started in ward 10. She wanted clarity as how far is the municipality about the RDP Houses those that were started and are incomplete. She reported that it is almost now 5 years since the project started, they have referred the matter to Kgosi Makapan during his visit and promised that they will make follow up with the Municipality. The project was implemented during the tenure of Cllr.**

**IDS – IDP Housing Projects: Mr. Molaudi**

- The director informed the community that as the municipality they have issues with the department of Human Settlement. He clarifies members that the municipality is not the one that is appointing this service providers but Human Settlement Department.
- As the municipality they only assist in terms of beneficiary list
- Challenges facing RDP Housing is that the department of Human Settlement is taking time to pay appointed contractors.
- This issue is not affecting ward 10 only but even other wards such as ward 07 14,22.

**Morake and the matter were reported to the MEC, and letters were written requesting interventions but in vain the contractor was paid but no development.**

- **High Mast Light – the community is in the dark and high mast lights are off.**
- **Water is a serious challenge – they have spoken to Magalies water board about water shortage and low pressure only few people are getting water. People on the low laying areas are getting water they were promised that the matter would be attended.**
- **VIP Toilets – some people did not benefit from this project, and they were on the waiting list.**
- **The Lady requested MPAC to come and pay a visit to the area and found out on the status quo of the project such RDP Housing and VIP toilets which the list of beneficiaries was approved**

- **Currently the IDS is engaging the officials from Human Settlement to find amicable solution.**

**Mmapela Motjala- Deputy Headman**

- **They are enough about this RDP housing project. The leadership must in future consider local because this contractor that are coming from far, they are not assisting. As the local leadership and the community, they have spoken to the contractor however there is no progress.**

- **It is reported that the Current Contractor is not monitoring and supervising the constructions of houses. The contractor is always not on site and the building material such as cement, door and window frames are getting stolen, and she is she is doing sub -standard work and poor workmanship.**
- **The contractor was expected to build 300 RDP houses which took her 5 years.**
- **Upgrading of Ligkraal Cemetery – she was expecting the project to appear on the Annual Report unfortunately it is not there. In future they would request the municipality to provide written evidence and scope work including the budget to avoid disappointment.**
- **The budget allocated for the for the project was reduced from R2 500,000.00 to R700 000-00. Budget are fluctuating and nobody is held accountable. As the community they are no longer having trust in the municipality.**

- Community Works Program (CWP) – **the complained is that municipality has employed people under CWP and are not monitored. She explained that at the biggening of the they were promised that people would share and rotate to give others a chance however currently it seems people are permanent. She requested the municipality to monitor what is been done through CWP. People are getting paid every month but there in no value for money.**

**Community Works Program (CWP) under LED**

- The was an advert which was issued, and Councillors are aware requesting CVSs from prospective applicants and because of the time frame the LED Officials could not check who was employed before
- It up to the Municipality and Councillors to make that at the end of the contract people rotate to give everyone an opportunity.

Round 3 Questions and Clarity

RDP Houses – **they applied for the RDP before they build their own houses and those RDP’s where approved what is going to happen to their RDP houses.**

Mr. Tumelo Moreke – Ward 5

**What is the recovery plan to go back from Qualified to unqualified Audit opinion.**

**Why other department like IDS are not performing taking into consideration this department.**

**Thabure Tshwane – Mmathwaela – neglected village.**



- He claimed that he raised a hand before the Management could respond on maintenance and monitoring of projects.
- At Mmatlhwaela they have a profoundly serious challenge concerning the installation of high mast light project they never functioned or switch on. They complained and made some follow-up instead of fixing those high mast light they installed the new ones they too are stacked.
- Water shortage – **as the community they complained about water shortage – the municipality came and drilled 5 boreholes with good yield but not even one that is working.**

**Mrs. Mapela Motjela**

- Boreholes – resuscitations
- Resuscitation of boreholes at Tladistad – as farmers they real need to be assisted with water their livestock are struggling with water.
- What is happening about old age grant and budget of pensioners

The director proposed that he will have a one-on-one meeting with the relevant people to discuss further meet the Councillor, the lady who proposed the matter on the possibility of resuscitating the boreholes and consult with Magalies water board since they are the one who assist the municipality with boreholes.

**Lucky Selinda Ward 25**

- MPAC knows everything – that structure was not started yesterday it is always there every year.
- MPAC must look after the Municipal projects.

The acting municipal manager appreciated that even though people are complaining that they received the document late and the document is huge they have managed to dissect the whole document and produce quality discussions and identified all challenges whiles the.

- MPAC are like the Hawks of the municipality at ward 25 they have Ditshimega which has been appointed mean while their problems affecting Ditshimega his is not paying people in various project how come is he is still appointed in other projects.
- MPAC must make sure that this type of contractor is not appointed.

### **Qualified and Unqualified Audit Opinion**

- **What is the different when they say the municipality received a qualified Audit Opinion which mean the municipality is under performing same as MPAC.**
- **The MPAC must investigate everything and make sure that things are on the right track.**
- **Why this large document is only presented now and as the community the must reflect on the document and a lot has been spent on the document.**

The acting Municipal Manager explained the types of Audit Opinions to the community the different between Unqualified and Qualified Audit Opinion. In terms of AG and accounting there are four Audit Opinions. However, in term of municipalities they are five Audit Opinions which includes performance on service delivery.

- **Clean Audit Opinion** – finances and everything are in good standing.
- **Unqualified Audit Opinion** – means auditor general received document and issues that the AG raised are not substantial.
- **Qualified Audit Opinion** -as an institution you do comply but there are issues that you are unable to address. Irregular expenditure and not paying suppliers within 30 days.
- **Adverse Audit Opinion** – nothing is happening in the municipality.
- **Disclaimer Audit Opinion** – the worse audit opinion whereby the municipality is unable to support anything in terms of the financial.
- The Director to make follow-up on open trenches which were done for the High Mast Light.
- Appointed Ditshimega whiles he is failing to pay people director to make follow-up with the Manager.

**He is excited that he is from ward 25 and he is accompanied by the future president and a very intelligent young man – Mr. Lucky Selinda.**

**9. Announcements**

- The coordinator informed the community members that there has been some delays due confusion whereby, the catering service provider went to a wrong venue since he was not informed on the change of venue. Members were informed to exercise some patience the service provider is expected to arrive in a short space of time.

**MPAC SUPPORT  
STAFF  
MB. Maluleka**

**10 Vote of thanks**

- Cllr.E.L. Moselane – gave a vote of thanks on behalf of MPAC members the chairperson for having conducted the meeting in a very excellent manner. And acknowledged the presence of community members and appreciated the role they have played in making the meeting success. MPAC will forever value their effort for having honoured this meeting.
- He informed the community members that MPAC is hard at work to make sure that their issues are addressed and as the committee they won't hesitate to visit any community where they receive complaints and MPAC won't disappoint them and will represent them very well.
- He further informed them of the project visit that they conducted on the 13<sup>th</sup> and 15<sup>th</sup> March 2023 where they inspected the following projects.  
Makapanstad Internal Road, Ward 5 Water Supply Phase 2, Tlholwe Rural Water, Greater Maubane internal roads and storm water including Carousel Internal Road.
- He concluded his closing remarks by inviting written comments from members of the public and conscientized them that the 2021/2022 Annual Report is never late up until it is approved by council on the 31<sup>st</sup> of March 2023. The community is given 60 days to comments of the 2021/2022 Annual

**Cllr.L. Moselane**

Report which was approved by council on the 30<sup>th</sup> January 2022.He also encourage members to visit the Municipal Website to access the annual report. He wished them a safe journey back home.

**11. Closure**

The meeting was closed with a prayer

Cllr.Silas Motshegwa



Signed by: .....

Mr. M.J. Madise  
MPAC MANAGER



Signed by: .....

HON. CLLR. MD.Kodisang  
MPAC Chairperson

Ref: (MAUBANE Public Participations Minutes)

Enq: M.J. Masedi

Tel: 012 716 1392

## MINUTES OF THE MUNICIPAL PUBLIC ACCOUNTS COMMITTEE CLUSTER 2 PUBLIC PARTICIPATIONS HELD ON:

### MPAC PUBLIC PARTICIPATION 2021/ 2022 ANNUAL REPORT

<b>Date</b>	<b>17<sup>th</sup> MARCH 2023</b>	
<b>Time</b>	<b>10h00</b>	
<b>Venue</b>	<b>AGRICO COMMUNITY HALL</b>	
<b>Place</b>	<b>MAUBANE - DIHIBIDUNG</b>	
<b>NO.</b>	<b>ITEM</b>	<b>RESPONSIBLE PERSON</b>
<b>1.</b>	<p><b><i>ARRIVAL AND REGISTRATIONS</i></b></p> <p>Attendance register – as per attached register</p> <p>The following where communities were represented.</p> <ul style="list-style-type: none"><li>1.1. Ward 12</li><li>1.2. Ward 13</li><li>1.3. Ward 14</li><li>1.4. Ward 15</li><li>1.5. Ward 16</li><li>1.6. Ward 17</li><li>1.7. Ward 18</li></ul>	<p><b><i>By All</i></b></p>

	<p>1.8. Ward 19</p> <p>1.9. Ward 20</p> <p>1.10. Ward 21</p> <p>1.11. Ward 22</p> <p>1.12. Ward 24 absent</p>	
2.	<p><b>Opening - The meeting was officially opened with a prayer.</b></p>	
3.	<p><b>Welcome</b></p> <p>The acting Ward 16 Secretary welcomed all present on behalf of Cllr.Nkwana who could not attend due to other commitment. The acting secretary apologies on behalf of ward 16 that the ablutions facility is not in good state and hope it won't happen again. Inform members present to have peaceful and fruitful engagement. She edges everyone to feel free and feel at home to participated from the beginning to the end of the meeting.</p>	<p><b>Ms. Annah Monaledi</b></p>
4.	<p><b>Apologies</b></p> <p>The coordinator presented the following.</p> <ul style="list-style-type: none"> <li>4.1. Mr. Masedi. Madise – due to ill health</li> <li>4.2. Cllr .C Moatshe due to ill health – work commitment</li> <li>4.3. Cllr.EL. Moselane to join us later.</li> <li>4.4. Cllr. P. Letlhabi – delayed.</li> <li>4.5. Mr. Siphon Ngwenya – due to work related commitment.</li> <li>4.6. Cllr.S. Nkwana – due to other work commitment</li> <li>4.7. Cllr. Jonas Baloyi – went for doctor's checkup.</li> </ul> <p>Absent without apologies.</p>	<p>1</p>

- 4.8. Cllr.D. Mathimbi
- 4.9. Cllr.D. Nkutsweu
- 4.10. Cllr.D. Mbekwa

5.

**Introductions**

Cllr.Lebogang France Modise from ward 19 introductions of our guest present, as listed hereunder:

- Cllr. M.D. Kodisang: Chairperson (Moretele LM MPAC)

**Ward Councillors Present**

- Cllr.J. Motaung – Ward 18 Councillor
- Cllr.D. Motlhasedi – Ward 21
- Cllr.D. Sithole – Ward 22 Councillor
- Cllr.P. Ndlovu – Ward 14 Councillor and MMC CDS Chairperson

**Officials Present**

- Mr. Mishack Maluleka- MPAC Coordinator
- Mr. Xolane Mabaso – MPAC Practitioner
- Mr. Pholosho Molaudi – IDS – Acting Director
- Ms. Boitumelo Sathekge – MLM – CFO – Acting Municipal Manager
- Mrs.P. Mahlo – Human Resource Director – Who joins us at a later stage.
- 

**Cllr.L. Modise**

6.

**Purpose of meeting**

- The MPAC chairperson explain why are gathered here today. She explained that were here because of the 2021/2022 Annual Report which was tabled by the Hon.Mayor Cllr.George Masango Manyike

in January 2023 at the Municipal Hall which was subsequently adopted by Council which from that moment is subjected to public participations.

- The chairperson elaborated that the purpose of this public participations is to scrutinize the Annual Report and Performance of the Municipality.
- The Chairperson went to further to inform members present that Public Participations comes in many forms such as
  - **Budgeting Process**
  - **IDP Process**
  - **Projects**
  - **Municipal Programs**
  - **Ward Councillors Report**
  - **Mayoral Imbizo by the Mayor and Speaker**

She reminded the gathering about this Oversight Meeting which is about Monitoring and Review on the year under review which 2021/2022 Annual Report. She emphasised that as MPAC, they provide Oversight on the Finances and Performance of the Municipality which is provided at the later stage or the end of the process after everything is done. The Annual Report explained how the Municipality performed in 2021/ 2022.As MPAC they have invited members of the Public to come Monitor and review the Performance of the municipality she went to explain that the Annual Report gives an opportunity to members the Opinion of the Auditor General to gage the municipality. In summary the duty of MPAC is to hold the Council and exco accountable to be able judge the municipality.

**MPAC Chairperson  
Cllr.MD.Kodisang**



7.

**PRESENTATIONS 2020/ 2021 ANNUAL REPORT  
MLM Acting Municipal Manager. Ms.B. Sathekge**

**Background**

The acting Municipal Manager accompanied by both Acting IDS and HR Director, presented the 2020/ 2021 Annual Report, as outlined by the chairperson in terms of the purpose of the meeting, to show the community of Moretele how did they perform as the municipality in the Previous year 2021/2022. The acting Municipal Manager could not go page by page since it's a voluminous documents, however she dealt with issues that are of utmost interest to the community and she presented a summary of the 2021/ 2022 Annual Report from the begin and referred the members to the following pages on the subject matter.

**Page 09 – Mayor's Foreword and Executive Summary**

Whereby the mayor is bringing the message to the community, that for the Municipality to perform better in the next fiscal year, the mayor made some commitment in terms of key service deliver and necessary improvement required. Wherein council could still reach numerous service goals which were affected by disaster in January 2022.

**Page 12 Accounting Officer 's Foreword**

**MLM Acting Municipal  
Manager**

**Acting IDS Director  
Mr. Pholoshu Molaudi**

**Mrs.P. Mahlo  
Human Resource  
Director**

Reflected on what the Municipal Manager promised in relation to the Bulk Infrastructure Projects to be undertaken aimed at facilitating the growth with the strategic partners and the community of Moretele.

### **Page 14 /15 Municipal Functions**

Both pages show the functions of the Municipality as illustrated on the table 1.2.1. what the municipality does or not such as Electricity which is the competency of Eskom

### **Corporate Governance in the Municipality (Page 35)**

As the institutions which other legislations that govern the Municipality that would guide the institution how to operate.

### **Tenders Awarded for 2021/ 2022 Page 38 - 39**

Includes the

- Service providers appointed and
- Amounts
- The municipal Website – which confirm if the municipality reporting issues correctly.

### **Oversight Committee and Structure - Page 43**

- Municipal Public Account Committee which has brought us in the meeting to address the Annual Report
- MPAC members how many meetings did they hold and attended.
- The committee comprises of 7 members including the chairperson who is addressing and chairing the meeting.

### **Key Performance Areas (Page 50)**

KPA of various department or portfolio which includes plans and targets such that department such as BTO they achieve their KPI by the year end. The KPI that were achieved and not achieved as per department. Those that achieved all their KPI's are as follows:

### **Summarised KPI Of the Municipality Page 68**

<b>Directorate /unit</b>	<b>Comments made</b>
<b>Budget and Treasury Office</b>	Attained their KPI's Under the CFO achieved all their targets
<b>Human Recourses and Corporate Service</b>	Manage to attain their KPI's Under Director
<b>Strategic Service</b> <ul style="list-style-type: none"><li>• <b>IDP/PMS</b></li><li>• <b>Internal Audit</b></li><li>• <b>MPA</b></li></ul>	Both units performed well and attained their KPI's

### **Service provider Strategic Performance (Page 71)**

The evaluations of all Service providers the Municipality appointed was presented. Service providers are rated from scale of 1 – 5. 1- being poor and 5 excellent.

### **Components E: Introduction to the Municipal Workforce Page 93 and 94**

- Here the explanation given was that the Municipality currently employs 221 officials excluding non – permanent positions. The other positions that are non-permanent are listed as follows.
  - Top Management

- Senior Management
- Professional Qualified
- Skilled technician
- Semi-Skilled
- Unskilled
- Total permanent
- Non-permanent employees
- Total overall is 248 employees including non-permanent.

### **Skills Development (Page 100)**

The actual was to offer about 44 training previous financial.

Capital Expenditure Page 104 to

Budget

Compares of the 2020/2021 and 2021/ 2022 with the previous year. The Acting municipal manager reiterated at the beginning of the financial the Council approves the budget, which is aligned to the Municipal priorities, she alluded to the point that the Municipal is expected to spent according to budget items, if the Municipality exceed the allocated budget would be deemed as unauthorised expenditure which means as the institution, they have exceeded the planned budget.

### **Variances**

In relations to the budget and the variance to the excepted norm percentage is 100% anything above is regarded as a variance which result in unauthorised expenditure.

### **Capital Expenditure (Page 110)**

For the previous year under review the municipality budgeted as

- Budget R194 482 022
- Actual R189 744 260
- Variance 97 %

The figures above represent a good project of a budget which implies that the municipality pays service providers in time which should be dealt with by the IDS director.

Page 131 to 153 departmental budget of which members were advised to go through it, of which if they need assistance councillors are in a better position to assist.

### **Annual Report (Page 156 – 166)**

The Auditor General gave the municipality a **Qualified Opinion**

The basis for the qualified opinion is because of the following items.

Property, Plant and Equipment

- It was explained that these are municipal assets, which simply means the management could not give Auditor General sufficient information and supporting documents that were enough to finalize the auditing of assets. Hence the Municipality regressed from **Unqualified to Qualified Audit Opinion because of municipal assets.**

## **Appendix from page 168 - 173**

The acting Municipal manager summarily dealt with the following appendix.

**Appendix A:** Councillors. Committee Allocations and Council attendance.

The list of all

- councillors.
- Executive committee
- Portfolios Chairperson
- Chairperson such as MPA
- Ward Councillors - And their respective wards

**Appendix B: Committee and committee purposes**

- **This appendix deal extensively with the roles of each**
- **Why do we have committees such MPAC, LED etc.**

**Appendix C: ADMINISTRATIVE STRUCTURE**

**This appendix shows all the administrative in each office from**

- Office of the mayor
- Office of the Speaker
- Office of the Municipal Manager
- Budget and treasury office
- etc

By all

## **Appendix G Page198 - 203: Audit Committee Recommendations Register for 2021 / 2022.**

- The oversight committee of council
- Internal Audit reports to Audit committee and eventually to council
- Assist in giving assurance that as institutions we operate properly.
- The committee assist in terms of auditing as to whether why did we regress from Unqualified to Qualified as the institution and do oversight review and present recommendations to management to change the Audit Opinion.
- Those recommendation must be implemented by management.

## **Appendix H: Post Audit Action Plan (Page 205 - 246)**

The Post Audit Action Plan (PAAP) – a plan that is done by administrations after the Audit General has completed Auditing and having been able to identify issues and root cause and the administration must come up with recommendations how are they going to address these matters of emphasis. The PAAP is monitored by Internal Audit and Audit Committee and from time to time they would request an updated report from administration.

## **ANNEXURE I: SIGNED ANNUAL FINANCIAL STATEMENT (AFS)**

- This are financial that have been sent to Auditor General for the purpose of Auditing and they are audited everything is being consolidated and signed. This reflects all disclosed financial statement according to the municipal expenditure how did the municipality performed on the AFS.079 477 6733.
-

## **Addition by Acting Director Infrastructure Development Service**

### **The Acting Director Covered the areas of**

#### **Capital Expenditure Performance - from page 71 –**

1. Water Service
2. Sanitations Service
3. Roads and Storm Water Services
4. High Mast Light Project

The acting director without any waisted time presented the following:

#### **Capital Expenditure: Water Services (Page 73) 2021 /2022**

- Water Project for the following wards 1, 2, 3, 5 and 6
- The IDS targeted 1411 households

Details on water projects

#### **1. Capital Expenditure: Water Service (page 73)**

##### **1.1. Ward 5 Water Supply**

1.1.1. Communal stands pipes

1.1.2. Budgeted – R13 611 548.00

1.1.3. Actual Expenditure – R11,394, 451.26

##### **1.2. Ward 6 - Ngobi**

1.2.1. Drilling 9 boreholes

1.2.2. Budget - R1 ,400 ,000.00

1.2.3. Actual Expenditure – R1,434,186.99



### **1.3. Borehole in Cyferskuil**

1.3.1. Ward 3

1.3.2. Budget - R4 ,000, 000.00

1.3.3. **Actual Expenditure** - R2, 712, 237.18

### **1.4. Rural Water Supply in Tlholwe**

1.4.1. Ward 1 Projects

1.4.2. Reticulations and Yard Connections

1.4.3. Budget - R5, 000,000,00

1.4.4. Actual Expenditure - R4 995,540.73

### **1.5. Ward 2 Water Supply**

1.5.1. The project includes the following villages Vonteen, Swartboom and Olverton

1.5.2. Budgeted - R31 000, 000.00

1.5.3. Actual Expenditure - R31, 209,953.36

1.5.4. Variance of R 200 000 – which intended to cover all outstanding yard connections.

## **2. Capital Expenditure: Basic Sanitations (VIP toilets)**

- **The IDS portfolio anticipated to do over 2775 VIP Toilets in the following areas.**

### **2.1. Basic Sanitations in Ward**

2.1.1. Actual Expenditure - R5,384,906.78

### **2.2. Basic Sanitations in Ward 10**

2.2.1. Budgeted - R1 300,000.00

2.2.2. Actual Expenditure - R1,103,472.00

2.2.3. Savings - R196 527.97

**2.3. Basic Sanitations in Ward 13 & 14**

2.3.1. Budgeted - R8,056,164.69

2.3.2. Actual Expenditure - R7,941,650.51

2.3.3. Savings - R114,514.18

**2.4. Basic Sanitations in Ward 23**

**2.4.1. Kromkuil Village**

2.4.2. Budgeted - R2, 500,000.00

2.4.3. Actual Expenditure - R2,198,428.24

2.4.4. Savings - R 302,085.90

**2.5. Basic Sanitations in Mathibestad**

2.5.1. Budgeted - R6,000,000.00

2.5.2. Actual Expenditure - 6,250,417.20

2.5.3. The IDS Spent more with - R250,417.20 (to complete all outstanding units)

**2.6. Basic Sanitations in Ward 26**

**2.6.1. Implemented in Ratjiepane Village**

2.6.2. Budgeted - R6,000,000.00

2.6.3. Actual Expenditure - R5, 666.429.52

2.6.4. Savings - R333, 570.20

## **2.7. Basic Sanitations in Ward Moretele Various Wards)**

2.7.1. Under Topa ke Tope program funded by **Water Service Infrastructure Grant Plan (WSIG)**

2.7.2. **Budgeted - R39, 042,000.00**

2.7.3. Actual Expenditure - R40, 140,610.85

2.7.4. The IDS Spent more with - R1,098,610.85

## **3. CAPITAL EXPENDITURE: ROADS AND STORM WATER SERVICES**

- **The wards that should benefit are as follows.**

**Ward 3, 13,15, 16, 20 and Ward 23.**

- **The Greater Maubane is under practical completions the contractor is expected to come back to complete the snag list.**
- **Ward 3 the project could not be implemented because all the service providers who responded to the bidding process, they were all above the allocated budget of R2 800, 000.00 hence the department could only afford to pay professional fees for the road's designs.**
- **Motla – Kromkuil -Internal Roads – 1.2km and the project is completed.**
- **Ward 13 – the project is completed.**
- **Makapanstad Ward 20 Internal Road is delayed is still under constructions.**

Budget expenditure as reflected on the table below. Page 77

**CAPITAL EXPENDITURE: ROADS AND STORMWATER SERVICES**

Project	Greater Maubane	Ward 3	Motla to Kromkuil	Ward 13	Ward 20, Makapanstad
<b>Budget</b>	15 000 000.00	2 800 000.00	9 400 200.00	7 816 169.43	11,260,651.84
<b>Adjustment budget</b>	16 323 776.68	2 800 000.00	8 503 114.94	7 816 169.43	11,260,651.84
<b>Actual Expenditure</b>	15 074 722.07	257 332.36	8 234 726.22	2 413 151.61	4 550 038.00
<b>Variance from original budget</b>	(74 722.07)	2 542 667.64	1 165 473.78	5 403 017.82	6 710 613.84

#### **4. Capital Expenditure: High Mast Lights Services (Apollo Lights) (Page 77 – 78)**

##### **4.1. Ward 9 High Mast Lights**

###### **4.1.1. Motla Village**

4.1.2. Budgeted - R5, 500,000.00

4.1.3. Adjustment Budget – R6 065,521,94

4.1.4. Actual Expenditure – R5, 974,891,94

##### **4.2. Ward 12 High Mast Lights**

###### **4.2.1. Mathibestad Village**

4.2.2. Budgeted - R5, 500,000.00

4.2.3. Actual Expenditure – R4,887,651.93

##### **4.3. Ward 14 High Mast Lights**

4.3.1. Budgeted - R5, 500,000.00

4.3.2. Actual Expenditure – R6,121,300.22

##### **4.4. Ward 17 High Mast Lights**

4.4.1. Budgeted - R5, 500,000.00

4.4.2. Actual Expenditure -- R5 893,201,13

**The Table below reflects the Capital Expenditure: High Mast Lights Services 2021/ 2022**

<b>Project</b>	<b>Ward 9 High mast lights</b>	<b>Ward 12 high mast lights</b>	<b>Ward 14 High mast lights</b>	<b>Ward 17 High mast lights</b>
Budget	5,500,000.00	5,500,000.00	5,500,000.00	5,500,000.00
Adjustment budget	6,065,521.94	4,980,714.86	6,361,985.48	6,065,521.94
Actual Expenditure	5,974,891.94	4,887,651.93	6,121,300.22	5,895,201.13
Variance from original budget	(474,891.94)	612,348.07	(621,300.22)	(395,201.13)

5. For the year 2019/2020 the municipality received a Qualified Opinion

#### **Types of Audit Opinions**

6. Clean Audit Opinion
7. Unqualified Audit Opinion
8. Qualified
9. Disclaimer
10. Adverse

## **7. Questions and Clarities**

### **Ground rules**

#### **Chairperson -**

- Given the presentations by management, members should go and read thoroughly where they do not understand they should feel free to consult with Councillors for clarity.
- That all questions be addressed to the Accounting Officer, she would then
- Members should be short and straight to the point avoid doing a lot of preambles.
- Each member should not ask more questions to give people a chance.
- Members must not repeat questions.

## **7. QUESTIONS AND CLARITIES**

### **QUESTIONS BY THE COMMUNITY**

### **RESPONSES BY MANAGEMENT**

The Acting Municipal Manager appreciated all questions directed to the municipality she noted the fact most questions were on monitoring and maintenance of projects which were implemented by the Municipality which referred to Acting IDS director to assist why some of the matters are still lagging.

The following issues were noted and referred to the relevant offices. The HR & IDS Acting director Were requested by the Acting Municipal Manger to assist on issues affecting their departments.

- Land Fill – which was a raised in our previous public participations.
- Illegal Dumping
- Paving
- Ward 2019 RDP Housing Projects
- HR Skills

**ROUND ONE**

**Rosinah Molomo – Ward 20 Under (Cllr.Phethogo Letlape)**

- Her question is directed to IDS acting director, the clarity was about seven (7) High Mast Light which are without transformers.
- The project was implemented in 2018/2019 it was never energized and switch on.
- She is concern that the IDS Portfolio is not monitoring high mast light project.
- She also reported that in area they are experiencing high rate of Cable theft.

The IDS department is aware about incomplete High Mast Light Project and without the installations of transformers in Makapanstad. The Director informed the members that they are encountering delays from Eskom in energizing the high mast light. As the department they took a decision that in future they would apply to Eskom to energize the High Mast Light at the beginning of the project to avoid delays



**Alfred Mphelo- Ward 14**

- Commended that in future the CFO must use graphs to present the report, so that as the community they can be able interpret this figure because they are confusing them since they are fluctuating.
- He asked if the municipality has regress or improved on the Audit Opinion?
- Why was the auditor General not invited to the meeting?
- Is the AG happy about the performance of the Municipality on Finances?

**Audit Opinion**

The Actin Municipal Manger reiterated that the purpose of the Audit report was to give the performance of the municipality's and responded that the Auditor General has put the Municipality on Qualified Audit Opinion which is not bad as such. However, the municipality need to attend to all challenges the Auditor General raised for the municipality in order to move Unqualified Opinion or Clean Audit. Page 156. They were also advised that Audit report must be read in line with the Post Audit Action Plan to know exactly what it is that as the Municipality that they going to do to improve on the Audit opinion.

**Kingsley Masia – Ward 12 (Cllr. Mashaba)**

- He appreciates the fact that the Municipality can budget for various project, however on the Capital Expenditure presented, the budgeted shows that they are savings on various projects.

- He wants clarity as to where is this savings going too.
- Why is this savings is not used to maintain and repair the High Mast light?
- He is concern that the Municipality is implementing high mast light but fails to maintain them, whilst there is savings that can be used to maintain them.

**PJ Mashaba resident of Ward 16 (Under Cllr.Nkwana) and a member of Maubane Tribal Authority Council.**

The member remarked that he could not understand why they are not allowed to ask more questions since this nature of meeting requires them to do so however, they would comply for the sake of progress.

**Page 24 – Key Economic Activities**

- In his preamble he remarked that we all agree that Moretele Local municipality is one of those municipality that does not have money but depend on grants and need driven.
- He spoke about activities that are direct to the community members or tribal

**Impact of Revenue Generals** – the municipality is not able to generate revenue which the Acting Municipal Manager fully concur with the speaker – even though she is still new in the municipality, the institution is reliance on the Grants from Treasury and Cogta which assist in the implementations of Project. It Central Government Treasury and COGTA stops providing this grant and say they are too able to continue providing this grants, the municipality won't be able to proceed with the implementations of this projects.

**Monitoring and Maintenance** - Monitoring is of utmost important since we have a PMS unit under

authority, referring to Cattles and goats that are owned by individuals.

- He wants to understand how are they having impact on the economic development of the municipality?
- The other comment is in line with the Carousel Hotel and Savumash Accommodation which are sited as tourist destinations.
- In Ward 15 there is Maubane Cultural Village which has turned into a white elephant where there is no injection of any money and located along R101 main road we would have a lot of tourists coming there. He does not believe the ownership of an individual it is a community facility. Why is Municipality is not playing part in developing Maubane Cultural village which can contribute to the economic development of the Municipality?
- The Municipality has allocated 1.9 million for skills development of our people. The questions are, after giving them the prerequisite skills do we place them or do we let them go home. What is the plan of

IDS director by large which must monitor every project found in our various communities. She pointed out that as the municipality they need to start emphasizing the need to monitor all projects that are on site and make follow up on matters raised and engaged with Councillors to assist that if they are complains as the municipality they must be informed timeously.

**Rating Of Service Providers** – It was reported that the ratings of service providers who were performing the during previous 2021/2022 Financial Year under review. Perhaps it is advisable that when doing the evaluations of performance and ratings of contractors, the community or residents of the affected areas or mainly from the direct beneficiary of the projects must be taken on board. It was suggested that there be two portions of service Supply and delivery constructions and service so that there is clear distinctions to establish those that are not performing.

**Skills Development-**

- the HR Director explained that as the municipality they can only do as much, in

the Municipality about this people after giving them skills.

- On the rating of service providers, he is surprised that the municipality is rating service providers between 3.4 and 5 whereas we have incomplete project such Maubane Sports Complex. The municipality must explain to the community how they do their ratings.

terms of employment moreover that they rely on government grants- These grants have conditions on how the finances could be spent. The do and don'ts on these grants allocation to pay employee salaries.

- Taking into considerations the Municipality is the only employer since there are no industries in Moretele that can create employment of generate source of income to the local community.
- Hence the municipality so it fit that they introduce about learnership and other skills program that could empower people to be independent so that they are able to be absorbed in the upmarket and the municipality is only allowed to employ a certain number of people, in line with government grant allocations whereby they cannot exceed a threshold of not more than 35% on employees salary. This imparted skills to the local people would afford them to go and look for Jobs in other provinces such as Gauteng.

**Savings on projects** – Clarity was given that in this instance where the Municipality appoints and

	<p>approves contract for a multi-year project, if a savings is realized under a particular project, it is called unspent grant since the municipality is relying on those grant. Due processes must be undertaken and the municipality must seek concurrence from the National Treasury before they can commit rollover on the savings to the next financial year to spend those funds on those incomplete projects.</p>
<p><b>Johannes Matlhake – Ward 22 (Previously Ward 14)</b></p> <ul style="list-style-type: none"> <li>- He does not understand how the municipality allocated budget while there are no specifications.</li> <li>- He complained that most projects are not complete while the municipality is reporting that those projects are done.</li> <li>- A serious challenge is that as ward 14 and 22 they were sharing the Haigh Mast light project, he is surprised that during implementations of the project, they are excluded from Ward 14 High Mast Light Project which they were part thereof.</li> </ul>	<p><b>Budget of the Project</b> – she explained that before the budget is approved by Council there must be subject to public participation first. The Community is taken through all stages from Draft Budget that is aligned to all projects to have a buy in of the community after all community engagements the all those comments are taken to Council for final Approval's Acting emphasized though public participations process is the only time the community is given an opportunity to comment and raised their views which includes IDP, budget and SDBIP. Unless they are satisfied as the community they can change their priorities and bring their preferred project.</p>

- He really does not know what is that they are going to report as ward committees to the community.

**Vusi Lebombo – Ward 15**

- According to his knowledge the greater Maubane Internal Paving Road project is incomplete however the contractor has already left site.
- He has a problem with CV Chabane and Associates on his designs which has caused a lot of chaos about stormwater flooding people’s houses in Greenside - Maubane.
- He is wondering why the municipality keeps on appointing Chabane since 1994, as if there no other consulting companies who can do better work.
- He edged the Municipality to seriously look into this appointment of Chabane.

The director informed members that as IDS and MPAC visited the Greater Maubane Internal Road to do oversight. He agrees that the project is incomplete however is as the practical completion stage. As the department they have issued the practical completion certificate and contractor is about to attend the snag list through the assistance of the councillor director elaborated that they have met as stakeholders between IDS, MPAC, Ward Councillor and Consultant and agreed that contractor must come back on site to complete the project.

On the project designs the director agrees that the consultant did the designs without consulting the community. As the office they took a decision that whatever they are going to implement on site on the road they must consult with the community since they the ones who knows where exactly the storm water is required and the flood lines are. He

	<p>emphasized that going forward all the designs that are going to be done of road project, not only in Maubane, but in all wards. They will consult with the community through the Ward Councillor So that they cater the storm water.</p>
<p><b>Linneth Banda – Ward 13 Cllr. Sithole</b> <b>(Portfolio – Human Settlement and Electricity)</b></p> <ul style="list-style-type: none"> <li>- She complained about the incomplete high mast light project which was implemented during the term of former Cllr.Madumo. This high mast is not working, and they are experiencing elevated level of crime in the area.</li> <li>- <b>He requested the Municipality to bring something tangible</b></li> </ul>	
<p><b>Round two</b></p>	
<p><b>Mr. PJ Mashaba Ward 16</b></p> <p>Mr. Mashaba appreciated the responses they have been given, and he can only hope that this is not for the last time they continue to engage even after the Is meeting.</p>	<p><b>Refuse Removal</b></p> <ul style="list-style-type: none"> <li>- The Acting MM acknowledged that as the Municipality they are still encountering challenges about refuse removal and Land. The Matter was also raised in other public participations meeting which was</li> </ul>

- **Refuse Removal** - According to the Annual Report documents it seems as if Moretele Local Municipality we do have challenge of legal Dumping site. He continues to say the municipality is paying a lot in refuse to other dumping sites which are quite a distance.
- He proposed that why is the municipality not engaging Maubane tribal Council to source the dumping site. typical example in Maubane is that there are two possible sites that is Papatso View and an old Maubane borrow pit which can be converted into Land Fill.
- Another challenge he is having is about Illegal dumping. He is aware that the municipality has erected some notice board, but they are not assisting, people continue to dump everywhere and Moretele is no longer a clean place to be in. He suggested how about the municipality can introduce law enforcement can eradicate this illegal dumping site.

- held at Tladistad. There is a problem with illegal dumping of which the LED Director is busy with skip beams where hot spot can be identified where illegal dumping is done.
- In addition, the Acting director IDS confirmed that the Municipality has identified the Land Fill site at Ga-Motla and went out on tender which closed on the 14<sup>th</sup> of March 2023 the matter would be attended soon.
  - HR Director gave more clarity on refuse removal to say that the municipality has appointed contractors to collect refuse from our respective home, it is most unfortunate that when these contractors are not doing their job, even the community is not reporting them. The community end up dumping in illegal dumping hot spots which are forever increasing. She also reported that the municipality has appointed a number of service providers to clean with illegal hot spot and they will put skip beams as times goes on.



- Under Papatso View there is no dumping skip beam, people are littering everywhere why is the municipality not considering putting a skip beam in the area.

**Law Enforcers**

- An explanation was given that the municipality rely on grants and employees' salaries are highly regulated. In this regard the Municipality resolved to seized some of the budgeted positions and converted those post into Law Enforcers diverted their budget into these new positions. These law enforcers would maintain law and order in our community and impose fines and open cases.
- She pleaded with the members of the public to report this illegal act especially those people who continue to dump in illegal dumping site.

**Mrs. Florence Khoza Ward 14 (Land and Traditional Affairs portfolio)**

- She asked how possible that the contractor Sun Success contracted to building RDP houses in Ward 14, is given another project before she can complete the ward 14 project.

**RDP Housing**

It is not possible that the Municipality can order a service provider to abandon the project. The project must be complete so that the consultants can give the contractor the completions certificate to confirm that the project in complete.

The IDS is fully aware on the RDP project predicament about Sun Success contract which explained that it does not affect ward 14 only the

<ul style="list-style-type: none"> <li>- It is alleged that the contractor left most houses incomplete since 2019. Slabs and wall plate are left unattended.</li> <li>- She appeals with the municipality to help them track the contractor.</li> </ul>	<p>same matter was also asked at Tladistad. This housing project are not implemented by the municipality but by human Settlement department, The municipality only assist with beneficiary list.</p> <p>The department of Human settlements takes time to pay the contractor hence it affects their performance.</p>
<p><b>Louisa Letshwene Ward 22 (Land and Traditional Affairs portfolio)</b></p> <ul style="list-style-type: none"> <li>- She complained that she is hurting that as people of ward 22 they are not getting any services from the municipality. She complaint as the community of ward 22 they are still sitting with an RDP Housing Project of 2014 other communities has have received new project and are completed. She has lodged the complaint during public hearing which was held in Opperman nothing happened.</li> <li>- She claims that other wards are getting services such High Mast Lights and RDP house as ward 22 they are getting nothing.</li> </ul>	<p><b>Ward 22 RDP House</b></p> <p>Accessibility of information is still a challenge. The matter was noted and refer to the Ward Councillor that it is advisable that the community be given information on</p> <ul style="list-style-type: none"> <li>- Municipal Budget</li> <li>- IDP Process</li> <li>- From administrations and Councillors must ensure that during IDP/ Budgeting this ward is prioritized.</li> </ul> <p><b>Budget Monitoring-</b></p> <p>the community must assist the municipality in playing oversight, as community they must know how much is allocated for each project. Sometimes contractors are being stopped by</p>

<ul style="list-style-type: none"> <li>- She added that on the previous Annual Report ward 22 priorities were not captured on the reports</li> </ul>	<p>community conflicts or disagreements and has a very negative impact. The municipality and the community must not work in silos if they are not happy about the contractor, they must report it to the Councillor or seek intervention from the Municipality to assist service delivery intended to benefit the community.</p>
<p><b>Steve Maja – Ward 13 (Cllr.B. Sithole)</b></p> <ul style="list-style-type: none"> <li>- He spoke about High Mast Light Project which was shared between ward 13 and 16 unfortunately the project was never completed, and it is not appearing on the Annual Report. Trenches were left open and are a danger to the community.</li> <li>- The community wants to know where their budget is? And where is the rest of the the</li> <li>- Is the project going to be implemented soon.</li> </ul>	<p><b>High Mast Light Maintenance -</b></p> <p>Wards 13,15 and 22 including other wards were not maintained apparently the contract of the service provider who was appointed to maintain the High Mast Light has lapsed and it was reported that the Municipality is in a process to outsource another service provider to come and do maintenance of High Mast Light.</p> <p>According to the IDS the contractor which was appointed was Green Age. It was reported that there was a place where there was Higher water table as the department, they are sourcing more funds to attend to the matter. The project was implemented through MIG funding, the municipality depends on the grants, and they are on a process to get more grants to complete the project.</p>

**Mrs. Molebatsi Tshwane- Ward 15**

- She pleaded with the Municipality to assist them in getting grants funding to implement community project to reduce unemployment. The Municipality must monitor the expenditure of this grants wherein allocated budget are not spent since 2014 due to Political interference which alleges that the project belongs to the community.
- .
- Manager of Maubane Cultural Manager explained that as the center they have signed the service level agreement with Moretele local Municipality, and she alluded to the fact that the project was an initiative of the late Premier of North West Hon Edner Molewa who was the ME the hence this project must be taken seriously.

**Nicolas Botjie – Ward 13**

**Ward 13 High Mast Light**

According to the IDS the contractor which was appointed was Green Age. It was reported that

- He commended that it is important that when we allocate budget and appoint contractors, we monitor them unlike leaving incomplete projects.

**Sports and recreations**

- It is mentioned on the report that there are Community Halls and Stadium that are been maintained whereas the municipality is failing to maintain sports facilities in various areas due to lack of budget. he fails to understand why they are budgeting for fun walk which comes once instead of funding sports facilities. Sport facilities must be taken seriously to keep our kids away from street and drugs.

there was a place where there was Higher water table as the department, they are sourcing more funds to attend to the matter. The project was implemented through MIG funding, the municipality depends on the grants, and they are on a process to get more grants to complete the project.

**High Mast Light Maintenance** - Wards 13,15 and 22 including other wards were not maintained apparently the contract of the service provider who was appointed to maintained the High Mast Light has lapse and it was reported that the Municipality is in a process to outsource another service provider to come and do maintenance of High Mast Light.

**Ward 14 Ellias Mhlongo (Ward 14)**

- He wanted to know how possible that they are not given water but instead of electricity. He asked what is important between water and electricity. He lamented the municipality for failing to give them water. water is a source no one can live without water.

**Ward 14**

**Water Vs Electricity**

- Noted the concern and explain that water shortage is not only a Moretele issue but a national crisis. As Moretele Municipality when it comes to budgeting what is that that they can prioritize as the Municipality and what do they need to put forward as

	<ul style="list-style-type: none"> <li>- He claimed that the water project was withdrawn due to the area not formalized however the electricity project was implemented without formalization.</li> </ul>	<p>the municipality so that people can get water. and put forward for the people of ward 14 to get water first.</p> <ul style="list-style-type: none"> <li>- It is for that reason as a Municipality we are having public participation so that we can receive comments from the community such that during budgeting they are able to consider such communities.</li> <li>- She commented that the purpose of this public participations is to solicit such complaints so that they can accommodate the ward 14 when they do budget</li> </ul>	
<p>9.</p>	<p><b>Announcements</b></p> <ul style="list-style-type: none"> <li>• Mr. M. Maluleka announces his 53<sup>rd</sup> birthday.</li> <li>• It was also announced that the next year cluster 2 public participations meeting, would be hosted by ward 21.</li> <li>• announces catering arrangements and requested that the leadership and the elderly people to be given a preference on the queue.</li> </ul>		<p><b>MPAC SUPPORT STAFF MB. Maluleka</b></p>
<p>10</p>	<p><b>Vote of thanks</b></p> <p>Cllr.P. Letlhabi – the Councillors apologies for arriving late to the meeting, due to work related matter that he had to attend from his constituency.</p>		<p><b>Cllr.P. Letlhabi</b></p>

He appreciated and thanked all who managed to attend this important meeting ,especially on a Friday where everyone is busy.

Lastly he pleaded with the community that they take these 2021/2022 Annual Report document to go and read through and submit comments to MPAC office. This documents would in future serves as a guiding tool in our future meeting and community would be able to interpret different audit opinions by AG. He wished them well and safe travel back home.

11.

**Closure**

The meeting was officially closed with a prayer

Cllr.Joshua Motaung



Signed by: .....

Mr. M.J. Madise  
MPAC MANAGER



Signed by: .....

HON. CLLR. MD.Kodisang  
MPAC Chairperson

## **Annexure “C”**

All attendance registers related to the Oversight process,



# MORETELE LOCAL MUNICIPALITY



## OFFICE OF THE MUNICIPAL PUBLIC ACCOUNTS COMMITTEE

<b>MPAC ATTENDANCE REGISTER</b>	<b>Date :</b> 09 - 11 <sup>th</sup> February 2023	<b>TIME:</b> 09H00	<b>VENUE:</b>
<b>PURPOSE</b>	<b>2021 /2022 MPAC OVERSIGHT ENGAGEMENT- AGSA, TROIKA, RISK AND AUDIT COMMITTEE</b>		



















Name & Surname	Contact Details	Designation	Signatures		
			09/02/2023	10/02/2023	11/02/23
1. Cllr. MD. Kodisang	Contact 082 3988 767 Email mdkodisng@gmail.com	Chairperson (MPAC)			
2. Cllr. Cate Moatshe	Contact 065 953 1159 mosidicatem1@gmail.com	Member (MPAC))			
3. Cllr.D. Nkutshweu	Contact 066 493 8880 Email ddibe60@gmail.com	Member (MPAC)			
4. Cllr. Peter Lethabi	Contact 060 637 9541 Email peterlethabi@gmail.com	Member (MPAC)			
5. Cllr. Danny Mathimbi	Contact 0710362851 Email mathimbiddanny@gmail.com	Member (MPAC)	ABSENT	ABSENT	ABSENT
6. Cllr. Lesiba.E Moselane	Contact 071 303 6363 Email elmoselane@mail.com	Member (MPAC)			
7. Cllr.DBS Mbekwa	Contact 081 756 2665 Email bmathungane@gmail.com	Member (MPAC)			
8. Mr. Xolani Mabaso	Contact 072 981 6811 Email x.mabaso@yahoo.com	Practitioner (MPAC)			

Private Bag X367, Makapanstad 0404, Municipal Offices: 4065B Mathibestad

Tel: 012 716 1392/1304 Fax: 012 716 9999

E-mail: [masedimadise@gmail.com](mailto:masedimadise@gmail.com) / [mishackmluleka@gmail.com](mailto:mishackmluleka@gmail.com)

Website: [www.moretele.org.za](http://www.moretele.org.za)

9. Mr. Masedi Madise	Contact	072 599 5999	Manager (MPAC)			
	Email	masedimadise@gmail.com				
10. Mr. Mishack Maluleka	Contact	082 550 9695	Coordinator (MPAC)			
	Email	mishackmaluleka@gmail.com				
11. Mr. Ronald Mahumani	Contact	083 243 5335	Member (MPAC)			
	Email	ronaldmahumani@gmail.com				
12. Ms. Fakazile Maluleke	Contact	079493 4737	Member (MPAC)			
	Email	mhomhi@gmail.com				
13. Mr. Siyakhula Simelane	Contact	074 212 1010	Member (MPAC)			
	Email	Sp1simelane@gmail.com				
14. Mr. Peter Maritz	Contact	014 - 5979700	Senior Manager (AGSA)			
	Email	Pieterm@agsa.co.za				
15. Cllr. GM. Manyike	Contact	082 642 2585	Mayor (MLM)			
	Email	Gmanyike53@gmail.com				
16. Cllr. F. Mapela	Contact	064 803 0614	Speaker (MLM)			
	Email	F-dee2ontla@gmail.com				
17. Mr. S. Ngwenya	Contact	079 978 5761	Municipal Manager (MLM)			
	Email	Ngwenya1@msn.com				
18.	Contact					
	Email					
19.	Contact					
	Email					
20.	Contact					
	Email					
21.	Contact					
	Email					

Private Bag X367, Makapanstad 0404, Municipal Offices: 4065B Mathibestad

Tel: 012 716 1392/1304 Fax: 012 716 9999

E-mail: [masedimadise@gmail.com](mailto:masedimadise@gmail.com) / [mishackmaluleka@gmail.com](mailto:mishackmaluleka@gmail.com)

Website: [www.moretele.org.za](http://www.moretele.org.za)

# MORETELE LOCAL MUNICIPALITY



## OFFICE OF THE MUNICIPAL PUBLIC ACCOUNTS COMMITTEE

### MPAC ATTENDANCE REGISTER

Date : 17<sup>th</sup> MARCH 2023 Time : 10H00 VENUE:MAUBANE AGRICO HALL  
 PURPOSE 2021/2022 MPAC PUBLIC PARTICIPATIONS OVERSIGHT MEETING

NAME	ORGANISATION/ DESIGNATION	CONTACT DETAILS	SIGNATURE
1. Cllr. MD. Kodisang	Chairperson MLM MPAC	☎ /Cell 082 3988 767 ✉ email mdkodisng@gmail.com	
2. Cllr Cate Moatshe	MLM MPAC Member	☎ /Cell 065 953 1159 ✉ email mosidicatem1@gmail.com	
3. Cllr.D. Nkutshweu	MLM MPAC Member	☎ /Cell 066 493 8880 ✉ email ddlibe60@gmail.com	
4. Cllr. Peter Lethabi	MLM MPAC Member	☎ /Cell 060 637 9541 ✉ email peterlethabi@gmail.com	
5. Cllr. Danny Mathimbi	MLM MPAC Member	☎ /Cell 0710362851 ✉ email mathimbidanny@gmail.com	
6. Cllr. Lesiba.E Moselane	MLM MPAC Member	☎ /Cell 071 303 6363 ✉ email elmoselane@mail.com	
7. Cllr.DBS Mbekwa	MLM MPAC Member	☎ /Cell 081 756 2665 ✉ email bmathungane@gmail.com	
8. Mr. Xolani Mabaso	MPAC Practitioner	☎ /Cell 072 981 6811 ✉ email x.mabaso@yahoo.com	
9. Mr. Masedi Madise	MLM MPAC Manager	☎ /Cell 072 599 5999 ✉ email masedimadise@gmail.com	
10. Mr. Mishack Bolane Maluleka	MLM MPAC Coordinator	☎ /Cell 082 550 9695 ✉ email mishackmaluleka@gmail.com	



# MORETELE LOCAL MUNICIPALITY



## OFFICE OF THE MUNICIPAL PUBLIC ACCOUNTS COMMITTEE

### MPAC ATTENDANCE REGISTER

Date : 23 <sup>RD</sup> – 25 <sup>TH</sup> MARCH 2023	Time : 10H00	VENUE : BENTLEYS
PURPOSE : 2021/2022 MPAC OVERSIGHT CONSOLIDATION MEETING		

NAME	ORGANISATION/ DESIGNATION	CONTACT DETAILS	SIGNATURE		
			23 <sup>rd</sup> /03/2023	24 <sup>th</sup> /03/23	25 <sup>th</sup> /03/23
1. Cllr. MD. Kodisang	Chairperson MLM MPAC	☎ /Cell 082 3988 767 ✉ email mdkodisng@gmail.com			
2. Cllr Cate Moatshe	MLM MPAC Member	☎ /Cell 065 953 1159 ✉ email mosidicatem1@gmail.com			
3. Cllr.D. Nkutshweu	MLM MPAC Member	☎ /Cell 066 493 8880 ✉ email ddiibe60@gmail.com			
4. Cllr. Peter Lethabi	MLM MPAC Member	☎ /Cell 060 637 9541 ✉ email peterlethabi@gmail.com	Apology	Apology	Apology
5. Cllr. Danny Mathimbi	MLM MPAC Member	☎ /Cell 0710362851 ✉ email mathimbiddanny@gmail.com			
6. Cllr. Lesiba.E Moselane	MLM MPAC Member	☎ /Cell 071 303 6363 ✉ email elmoselane@mail.com			
7. Cllr.DBS Mbekwa	MLM MPAC Member	☎ /Cell 081 756 2665 ✉ email bmathungane@gmail.com			
8. Mr. Xolani Mabaso	MPAC Practitioner	☎ /Cell 072 981 6811 ✉ email x.mabaso@yahoo.com			

9. Mr. Masedi Madise	MLM MPAC Manager	☐ email	masedimadise@gmail.com		
10. Mr. Mishack Bolane Maluleka	MLM MPAC Coordinator	☐ /Cell ☐ email	082 550 9695 mishackmaluleka@gmail.com		

11. C		☐ /Cell	079 679 5003		
12. Mr Mpho Vincent Seeno		☐ email ☐ /Cell ☐ email	mpvo5440@gmail.com		
13. EUDAT KAOI	COGTA	☐ /Cell ☐ email	075 4966 493		
14. Mabejo Obetseng	COGTA	☐ /Cell ☐ email	2017162@mp.gov.za		
15. FICHA TSWE MARE-MCHACHABA	COGTA DEPUTY DIRECTOR	☐ /Cell ☐ email	082 326 9033		
16. Masago Chubisi	COGTA - SAC	☐ email ☐ /Cell	0146 186 2747		
17. Khumo Mamping	AD, Municipal Finance COGTA	☐ /Cell ☐ email ☐ /Cell	066 262 0456		
18.		☐ /Cell ☐ email	Khumomamping@gmail.com		
19.		☐ /Cell ☐ email			
20.		☐ /Cell ☐ email			
21.		☐ /Cell ☐ email			
22.		☐ /Cell ☐ email			

# MORETELE LOCAL MUNICIPALITY



## OFFICE OF THE MUNICIPAL PUBLIC ACCOUNTS COMMITTEE

MPAC ATTENDANCE REGISTER

Date :06<sup>th</sup> February 2023

TIME:10H00

VENUE: MLM HR LEBYAENG 2023

PURPOSE

MPAC 2023/2022 OVERSIGHT MEETING

Name & Surname	Contact	Email	Signatures
1. Cllr. Masego D Kodisang	082 3988 767 078 305 8417	mdkodisng@gmail.com	
2. Cllr Cate Moatshe	065 953 1159	mosidicatem1@gmail.com	
3. Cllr. Nkutshweu	066 493 8880	ddibe60@gmail.com	
4. Cllr. Peter Letlhabi	0648602839	<a href="mailto:peterletlhabi@gmail.com">peterletlhabi@gmail.com</a>	
5. Cllr. Danny Mathimbi	0710362851	<a href="mailto:mathimbiddanny@gmail.com">mathimbiddanny@gmail.com</a>	
6. Cllr. Lesiba Moselane	071 303 6363	elmoselane@mail.com	
7. Cllr.DBS Mbekwa	063 5182 455 081 756 2665	bmathingane@gmail.com	
8. Mr. Xolani Mabaso	072 981 6811	<a href="mailto:x.mabaso@yahoo.com">x.mabaso@yahoo.com</a>	
9. Mr. Masedi Madise	072 599 5999	<a href="mailto:masedimadise@gmail.com">masedimadise@gmail.com</a>	
10. Mr. Mishack B Maluleka	082 550 9695	<a href="mailto:mishackmaluleka@gmail.com">mishackmaluleka@gmail.com</a>	

Private Bag X367, Makapanstad 0404, Municipal Offices: 4065B Mathibestad

Tel: 012 716 1392/1304 Fax: 012 716 9999

E-mail: [masedimadise@gmail.com](mailto:masedimadise@gmail.com)/[mishackmaluleka@gmail.com](mailto:mishackmaluleka@gmail.com)

Website: [www.moretele.org.za](http://www.moretele.org.za)

# MORETELE LOCAL MUNICIPALITY

Private Bag X367  
Makapanstad  
0404



MUNICIPAL OFFICES  
4065B  
Mathibestad

Tel (012) 716 1324

FAX (012) 716 9999

## OFFICE OF THE WARD 10 COUNCILLOR

### MASS MEETING ATTENDANCE REGISTER

DATE: 16 March 2023

VENUE: Lebanon

TIME: 10H00

NAME & SURNAME	ADDRESS	CONTACT NO.	SIGNATURE
1. Tseremozera	Mooera St 10125	0168207153	<del>Signature</del>
2. Dapinye Nososa	201 Manganya St	0769303434	B. Nosasa
3. Maria Leboby	201 Mashaba St	0765506529	M. Leboby
4. Tshidi Masoko	972 Giveton St	0797428078	T. Masoko
5. PHES MABOJA	537 Ramamathla St	0723542646	R. Mabofa
6. Jim Legole	406 Legole	0763851197	<del>Signature</del>
7. Jordan Moya	722 Giveton	0635594384	<del>Signature</del>
8. Mesack Dabag	Maswila St Glasgow	0765378146	<del>Signature</del>
9. Philip Makwata	Kutu Street (03)	0797166184	<del>Signature</del>
10. Pholoha Moleka	103 Tomathu	0762915878	<del>Signature</del>
11. Misaack Mabele		0725509697	<del>Signature</del>
12. Silas Mothego	3706 Clinton Munetta	076219562	<del>Signature</del>
13. David Nkomo	Mogodi Section 4842	0664988880	<del>Signature</del>
14. ANDREW ZIMBE	Little Tines 6405	0715649791	<del>Signature</del>



# MORETELE LOCAL MUNICIPALITY

Private Bag X367  
Makapanstad  
0404



MUNICIPAL OFFICES  
4065B  
Mathibestad

Tel (012) 716 1324

FAX (012) 716 9999

## OFFICE OF THE WARD 10 COUNCILLOR

### MASS MEETING ATTENDANCE REGISTER

DATE: 16 MARCH 23

VENUE: LEADSTAD HALL

TIME: 10H00

NAME & SURNAME	ADDRESS	CONTACT NO.	SIGNATURE
1. LETE E619AC POTIJA MASIBE LEGKRAAL		076 663 0749	<i>[Signature]</i>
2. KIMAPELA E ISO BOTJHA- MUTJELA BEG SEC TINDSIB		076 663 0749	<i>[Signature]</i>
3. MARIA SONSO PHASE 3 NO 50 MOTHEKO		083 3489178	<i>[Signature]</i>
4. MAREBO SONTJO DIRCEN		078 9806039	<i>[Signature]</i>
5. ADOUJINA SINDO LEKE BROEC DIBEDY		063 889 6783	<i>[Signature]</i>
6. ROOST LETAPE EIKEBY 104		078 361 0878	<i>[Signature]</i>
7. KROMOTO PHASE 6 NO. 153 MOTHEKO		078 658 900	<i>[Signature]</i>
8. ANDREA POTI BOTSHABELA		0721155991	<i>[Signature]</i>
9. THEGESA MAREBO BOTSHEBE @725284859 MATHIBESTAD			
10. JACOBUS MAREBO BOTSHEBE 0787649941 MATHIBESTAD			
11. HITS E619AC MAREBO BOTSHEBE @715971143			<i>[Signature]</i>
12. MAREBO MAREBO BOTSHEBE 0823664211			<i>[Signature]</i>
13. EVAN PHEO LEGKRAAL		0762241470	<i>[Signature]</i>
14.			



# MORETELE LOCAL MUNICIPALITY

Private Bag X367  
Makapanstad  
0404



MUNICIPAL OFFICES  
4065B  
Mathibestad

Tel (012) 716 1324

FAX (012) 716 9999

## OFFICE OF THE WARD 10 COUNCILLOR

### MASS MEETING ATTENDANCE REGISTER

DATE: 16 March 20

VENUE: Mathibestad Hall

TIME: 10h00

NAME & SURNAME	ADDRESS	CONTACT NO.	SIGNATURE
1. Adel Mesele	443 Fokwang	07134584	A. Mesele
2. Lettie Morudu ea Boshale			M.C. Morudu
3. Diquo Khoreli	940 Boshale	071194 841	A.S. Khoreli
4. Phetso Monyane	739 Legkraal	067 300 919	
5. Shunwe-Tabane Mmatheke		065532032	
6. Mofhane Muvu	242 Afshebe	07647 210	
7. Reginald Mase	2067 Blackbeet	0607471950	R.D. Mase
8. Kae Mmathe	2092 zones	0154367	K. Mmathe
9. Setemo Sina	504 zones	079836838	S. Sina
10. Mmole	20 BLOCK A Lek 5010	0792433403	C. Mmole
11. Tumele Mose	514 zones Sutelong	0790635142	
12. Lizzy Kufa	Kuigatsoot	079157974	L.S. Kufa
13. Mthabisi Miki	6226 Kuigatsoot	0719478139	M. Miki
14. Isaac Mphahlele	Kuigatsoot	0788432932	

# MORETELE LOCAL MUNICIPALITY

Private Bag X367  
Makapanstad  
0404



MUNICIPAL OFFICES  
4065B  
Mathibestad

Tel (012) 716 1324  
FAX (012) 716 9999

## OFFICE OF THE WARD 10 COUNCILLOR

### MASS MEETING ATTENDANCE REGISTER

DATE: 11 May 2013  
VENUE: Lehlongwe  
TIME: 10:00

NAME & SURNAME	ADDRESS	CONTACT NO.	SIGNATURE
1. JOHANNH IMAHLE	Ward ONE	0725019749	Jannah Imahle
2. Lebogang Joseph	Ward one	0608168126	L.C Joseph
3. DRAMBOZ MATHIMBI	ward 10 @13	0710362851	[Signature]
4. M Makela	Ward 10	0722191172	[Signature]
5. M Phephayana	ward 10	0826261635	[Signature]
6.			
7.			
8.			
9.			
10.			
11.			
12.			
13.			
14.			

# MORETELE LOCAL MUNICIPALITY

Private Bag X367  
Makapanstad  
0404



MUNICIPAL OFFICES  
4065B  
Mathibestad

Tel (012) 716 1324



FAX (012) 716 9999

## OFFICE OF THE WARD 10 COUNCILLOR

### MASS MEETING ATTENDANCE REGISTER

DATE: 16 Nov 2023  
VENUE: 11th Street  
TIME: 10H00 A.M

NAME & SURNAME	ADDRESS	CONTACT NO.	SIGNATURE
1. Thomas Madete	Ward 09	0818664560	
2. Porto Madete	Ward 09	0797898998	
3. Lapido Gilmore	Ward 09	0711288-752	
4. Kaïse Morong	Ward 09	0723717439	
5. Jevane Momo	Ward 28	0794303728	
6. JOSEPHINA MASHILO	WARD 25	0761354902	
7. Isolore Boleli	Ward 25	0672224321	
8. Lucky SIZINHA	WARD 25	0725704594	
9. FORTYNY MATHIBES	WARD 28	0828479139	
10. Lydia MASHILO	WARD 6	0566011056	
11.			
12.			
13.			
14.			

Number	Name & Surname	Ward No.	Contact	Signature
1.	Joseph MATHIASI	06	0761383091	
2.	Lydia Mawera	06	0766011056	L.mawera
3.	Isaac Madise	06	0826904924	Isaac Madise
4.	Kevy Ramotse	06	0648544882	
5.				
6.				
7.				
8.				
9.				
10.				
11.				
12.				
13.				
14.				
15.				

ATTENDANCE REGISTER	
Date	16 <sup>th</sup> March 2023
Time	10h00
Venue	Tladistad SASSA Community Hall
Purpose	2021 - 2022 Annual Report Public Participation

Reference: Enquiries : Mr. M J Madise

**OFFICE OF THE MUNICIPAL PUBLIC ACCOUNTS COMMITTEE**

**MORETELE LOCAL MUNICIPALITY**

Private Bag X367  
Makapanstad  
0404



**MUNICIPAL OFFICES**  
4065B  
Mathibestad  
Tel (012) 716 9998  
FAX (012) 716 9999




Number	Name & Surname	Ward No.	Contact	Signature
1.	KATE MAMPATI RAMOLEFE	05	0715236147	
2.	SEFENO SINAH SEBORELO	05	0798366638	
3.	MINILE KSTHUME	05	07984433423	
4.	TUMELA MAREKE	05	0790633142	
5.	REGINA MASE	05	0607471956	
6.	JOHN MASHIBE	MUM	066902579	
7.	MARIA SONSO	10	083308912	
8.	FISE MOKUDU	10	0718515592	
9.	ADOLPHINE LISO	10	063896785	
10.	KGAMAKO RAPPOL	10		
11.	POHLE MASHURELE	10	0766630719	
12.	ROBY LEBEPE	10	078361288	
13.	KSOMOTSO RAPPOL	10	0782658901	
14.				
15.				

ATTENDANCE REGISTER	
Date	16 <sup>th</sup> March 2023
Time	10h00
Venue	Tladistad SASSA Community Hall
Purpose	2021 - 2022 Annual Report Public Participation

Reference: Enquiries : Mr. M J Madise

**MORETELE LOCAL MUNICIPALITY**

Private Bag X367  
Makapanstad  
0404



MUNICIPAL OFFICES  
4065B  
Mathibestad  
Tel (012) 716 9998  
FAX (012) 716 9999

OFFICE OF THE MUNICIPAL PUBLIC ACCOUNTS COMMITTEE

# MORETELE LOCAL MUNICIPALITY

Private Bag X367  
Makapanstad  
0404



MUNICIPAL OFFICES  
4065B  
Mathibestad  
Tel (012) 716 9998  
FAX (012) 716 9999

## OFFICE OF THE MUNICIPAL PUBLIC ACCOUNTS COMMITTEE

Reference: Enquiries : Mr. M J Madise

### ATTENDANCE REGISTER

Date	Time	Venue
16 <sup>th</sup> March 2023	10h00	Tladistad SASSA Community Hall
Purpose 2021 - 2022 Annual Report Public Participation		

Number	Name & Surname	Ward No. 25	Contact	Signature
1.	Jouanna Ntomo	25	0794303728	Jouanna Ntomo
2.	Lucy SIVANA	25	0725704595	Lucy SIVANA
3.	Dorothy Khutkong	25	0828479139	Dorothy Khutkong
4.	Isakane Baloni	25	0672222221	Isakane Baloni
5.	JOSEPHINA MASHILO	25	0761354902	JOSEPHINA MASHILO
6.	Peter Sekunya	25	0648602837	Peter Sekunya
7.	RESIBIA Mosekane	01	0713036363	RESIBIA Mosekane
8.	K.J. Molefe	05	0615285989	K.J. Molefe
9.	FRANCINA TSOBU	17	0849516662	FRANCINA TSOBU
10.	Levin MASHO	HR. FREDERIK	012 716 1502	Levin MASHO
11.	Tholoko Moutset	AKONG 105	012 716 1347	Tholoko Moutset
12.	Dannyboy Pothumba	ward 10	0710369285	Dannyboy Pothumba
13.	Ms MONTABE	WARD 02	0726937156	Ms MONTABE
14.	Bethunya Sethebe	AKONG MM	079927699	Bethunya Sethebe
15.	Clk Masego Kodisoang Mphahlele		0823988767	Clk Masego Kodisoang Mphahlele

# MORETELE LOCAL MUNICIPALITY

Private Bag X367  
Makapanstad  
0404



MUNICIPAL OFFICES  
4065B  
Mathibestad  
Tel (012) 716 9998  
FAX (012) 716 9999

## OFFICE OF THE MUNICIPAL PUBLIC ACCOUNTS COMMITTEE

Reference: Enquiries : Mr. M J Madise

### ATTENDANCE REGISTER

Date	Time	Venue	Purpose
16 <sup>th</sup> March 2023	10h00	Tladistad SASSA Community Hall	2021 - 2022 Annual Report Public Participation

Number	Name & Surname	Ward No.	Contact	Signature
1.	Tshepo Molewa Molewa	2	0768207153	
2.	Joseph MABON	2	0636594384	
3.	DEPHNEY MOSASHA	2	0769303434	
4.	Maria Lehobye	2	0766506529	
5.	Tshidi Maseko	2	0797498078	
6.	Hopas Mabofa	2	072354266	
7.	Leah Roshumi	2		
8.	Phineas Sefhokole	2	0762851191	
9.				
10.				
11.				
12.				
13.				
14.				
15.				

# MORETELE LOCAL MUNICIPALITY

Private Bag X367  
Makanstad  
0404



**MUNICIPAL OFFICES**  
4065B  
Mathibestad  
Tel (012) 716 9998  
FAX (012) 716 9999

## OFFICE OF THE MUNICIPAL PUBLIC ACCOUNTS COMMITTEE

Reference: Mr. M J Madise  
Enquiries : Mr. M J Madise

ATTENDANCE REGISTER		
Date	Time	Venue
16th March 2023	10h00	Tladistad SASSA Community Hall
Purpose 2021 – 2022 Annual Report Public Participation		

Number	Name & Surname	Ward No.	Contact	Signature
1.	Portia Mashao	09	0797898928	
2.	Thomas Mchake	09	0818664560	
3.	Impelo (Miloane)	09	0711288752	
4.	KRISIE MOKHAMA	09	0723717439	
5.	Silas Mokhegwe	09	0766219569	
6.				
7.				
8.				
9.				
10.				
11.				
12.				
13.				
14.				
15.				



Number	Name & Surname	Ward No.	Contact	Signature
1.	SAMSON MONTA	03	0711364821	S.C. MONTA
2.	JOSEPH KUBIRARE	03	0799939185	J. KUBIRARE
3.	MASHAKI BAYI	03	0765378146	M. BAYI
4.	PHILIP MUKWATO	03	0797116481	P. MUKWATO
5.	FRANCIS LEBE	03	0728958097	F. LEBE
6.				
7.				
8.				
9.				
10.				
11.				
12.				
13.				
14.				
15.				

ATTENDANCE REGISTER	
Date	16 <sup>th</sup> March 2023
Time	10h00
Venue	Tladistad SASSA Community Hall
Purpose	2021 - 2022 Annual Report Public Participation

Reference: Mr. M J Madise  
Enquiries :


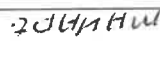
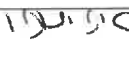
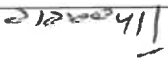
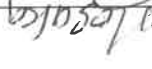

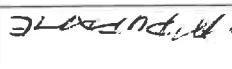
**MORETELE LOCAL MUNICIPALITY**

Private Bag X367  
Makapanstad  
0404



**MUNICIPAL OFFICES**  
4065B  
Mathibestad  
Tel (012) 716 9998  
FAX (012) 716 9999

**OFFICE OF THE MUNICIPAL PUBLIC ACCOUNTS COMMITTEE**

Number	Name & Surname	Ward No.	Contact	Signature
1.	Koketso Ralatshe	21	076 809 208	
2.	Shogotso Molepe	21	076 987 994	
3.	Dimoketsi Dintini	21	068 515 308	
4.	Ooseng Tloale	21	071 6150 614	
5.	Bella Mosaka	21	072 991 805	
6.	Mogomotsi Molema	21	079 8032 111	
7.	Vincent Mufane	21	072 4550 472	
8.				
9.				
10.				
11.				
12.				
13.				
14.				
15.				

ATTENDANCE REGISTER		
Date	17 <sup>th</sup> March 2023	Purpose
Time	10h00	2021 - 2022 Annual Report Public Participation
Venue	MAUBANE AGRICO HALL	

Reference: MPAC Attendance Register  
Enquiries : Mr. M J Madise 072 599 5999

## OFFICE OF THE MUNICIPAL PUBLIC ACCOUNTS COMMITTEE



**MORETELE LOCAL MUNICIPALITY**

Private Bag X367  
Makapanstad  
0404

**MUNICIPAL OFFICES**  
4065B  
Mathibestad  
Tel (012) 716 9998  
FAX (012) 716 9999

Number	Name & Surname	Ward No.	Contact	Signature
1.	Rosinal Molau	20	076791173	R. Molau
2.	KARRO Mpytla	20	076 618 2656	
3.	Laurence Mello	20	0795986200	
4.	Welhemar Kokokoto	20	079 015 8189	S.W.
5.				
6.				
7.				
8.				
9.				
10.				
11.				
12.				
13.				
14.				
15.				

ATTENDANCE REGISTER		
Date	17 <sup>th</sup> March 2023	
Time	10h00	
Venue	MAUBANE AGRICO HALL	
Purpose	2021 - 2022 Annual Report Public Participation	

Reference: MPAC Attendance Register  
Enquiries : Mr. M J Madise 072 599 5999

**OFFICE OF THE MUNICIPAL PUBLIC ACCOUNTS COMMITTEE**



**MORETELE LOCAL MUNICIPALITY**

Private Bag X367  
Makapanstad  
0404

**MUNICIPAL OFFICES**  
4065B  
Mathibestad  
Tel (012) 716 9998  
FAX (012) 716 9999

# MORETELE LOCAL MUNICIPALITY

Private Bag X367  
Makapanstad  
0404



**MUNICIPAL OFFICES**  
4065B  
Mathibestad  
Tel (012) 716 9998  
FAX (012) 716 9999

## OFFICE OF THE MUNICIPAL PUBLIC ACCOUNTS COMMITTEE

Reference: MPAC Attendance Register  
Enquiries: Mr. M J Madise 072 599 5999

ATTENDANCE REGISTER		
Date	Time	Venue
17 <sup>th</sup> March 2023	10h00	MAUBANE AGRICO HALL
Purpose		
2021 – 2022 Annual Report Public Participation		

Number	Name & Surname	Ward No.	Contact	Signature
1.	Koketso Bosoga	19	076112 2999	
2.	Racing Mole	19	066516205	
3.	Michael Neshodisane	19	082063510	
4.	PAULINA NAKA	19	082955447	
5.	THABANY MATHEJI	19	0714362833	
6.	MPOU MOJELA	19	079662342	
7.	Malyeka Kamegelo	19	065176426	
8.				
9.				
10.				
11.				
12.				
13.				
14.				
15.				



# MORETELE LOCAL MUNICIPALITY

Private Bag X367  
Makapanstad  
0404



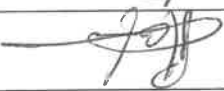

MUNICIPAL OFFICES  
4065B  
Mathibestad  
Tel (012) 716 9998  
FAX (012) 716 9999

## OFFICE OF THE MUNICIPAL PUBLIC ACCOUNTS COMMITTEE

Reference: MPAC Attendance Register  
Enquiries: Mr. M J Madise 072 599 5999

ATTENDANCE REGISTER		
Date	Time	Venue
17 <sup>th</sup> March 2023	10h00	MAUBANE AGRICO HALL
Purpose		
2021 - 2022 Annual Report Public Participation		

Number	Name & Surname	Ward No.	Contact	Signature
1.	Lebo Mawula	18	0183553902	
2.	Joshua Motung	18 CLR	078619053	
3.	Figbee Masing	18	079727247	
4.	Tebray Mshengwa	18	0734282775	
5.	Jaceline Rogera	18	079207620	
6.	Eunice Maluena	18	0729162738	
7.	ENNE MOKUQA	18	076877824	
8.				
9.				
10.				
11.				
12.				
13.				
14.				
15.				

Number	Name & Surname	Ward No.	Contact	Signature
1.	Lenah Sotlhogoie	ward 17	0788199237	C. Sotlhogoie.
2.	Setshole Meketeko	ward 17	0648100850	M Setshole
3.	Peter Kotu	ward 17	0848558820	
4.	JOSEPH MATHIBEST	WARD 17	0781519576	
5.	Claudia Modise	ward 17	0630968140	C. Modise
6.	THEKISO SHUMBA	ward 17	0726689073	THEKISO SHUMBA
7.	Gemotucgang Mamele	ward 17	—	G. Mamele
8.				
9.				
10.				
11.				
12.				
13.				
14.				
15.				

ATTENDANCE REGISTER		
Date	17 <sup>th</sup> March 2023	Purpose
Time	10h00	2021 - 2022 Annual Report Public Participation
Venue	MAUBANE AGRICO HALL	

Reference: MPAC Attendance Register  
 Enquiries: Mr. M J Madise 072 599 5999

**OFFICE OF THE MUNICIPAL PUBLIC ACCOUNTS COMMITTEE**



**MORETELE LOCAL MUNICIPALITY**  
 Private Bag X367  
 Makapanstad  
 0404

**MUNICIPAL OFFICES**  
 4065B  
 Mathibestad  
 Tel (012) 716 9998  
 FAX (012) 716 9999

# MORETELE LOCAL MUNICIPALITY

Private Bag X367  
Makapanstad  
0404



MUNICIPAL OFFICES  
4065B  
Mathibestad  
Tel (012) 716 9998  
FAX (012) 716 9999

## OFFICE OF THE MUNICIPAL PUBLIC ACCOUNTS COMMITTEE

Reference: MPAC Attendance Register  
Enquiries : Mr. M J Madise 072 599 5999

ATTENDANCE REGISTER		
Date	Time	Venue
17 <sup>th</sup> March 2023	10h00	MAUBANE AGRICO HALL
Purpose 2021 - 2022 Annual Report Public Participation		

Number	Name & Surname	Ward No.	Contact	Signature
1.	Isaacone Boleqi	16	081 857 9121	
2.	MASHABA P.J.	16	082 084 1197	
3.	EVERLYN MOREBA	16	079 979 0504	
4.	Regina Moleba	16	066 889 9587	
5.	Dorothy Mogosi	16	079 613 3068	S.D. Mogosi
6.	Linah Mashumane	16	072 286 5308	
7.	ANNAH MONALEDI	16	060 644 4970	Annalee
8.				
9.				
10.				
11.				
12.				
13.				
14.				
15.				

# MORETELE LOCAL MUNICIPALITY

Private Bag X367  
Makapanstad  
0404



MUNICIPAL OFFICES  
4065B  
Mathibestad  
Tel (012) 716 9998  
FAX (012) 716 9999

## OFFICE OF THE MUNICIPAL PUBLIC ACCOUNTS COMMITTEE

Reference: MPAC Attendance Register  
Enquiries : Mr. M J Madise 072 599 5999

ATTENDANCE REGISTER		
Date	Time	Venue
17 <sup>th</sup> March 2023	10h00	MAUBANE AGRICO HALL
Purpose 2021 - 2022 Annual Report Public Participation		

Number	Name & Surname	Ward No.	Contact	Signature
1.	MKELE SATHEKE	15	0762030503	
2.	JULIE BOCHANG MOROTHA	15	0798147515	
3.	MARTHA M. DAKA	15	079015247	
4.	LETTAH NGOMG	15	0721028715	
5.	REGINA MABANGU	15	0720647922	
6.	George Jeebombo	15	0826977955	
7.	KARELO MATLOA	15	0712126275	
8.	Joel Madlos	15	0608920536	
9.	Molebatsi Sheane	15	0829547668	
10.	Mogony Edward	15	0866482760	
11.				
12.				
13.				
14.				
15.				



# MORETELE LOCAL MUNICIPALITY

Private Bag X367  
Makapanstad  
0404



**MUNICIPAL OFFICES**  
4065B  
Mathibestad  
Tel (012) 716 9998  
FAX (012) 716 9999


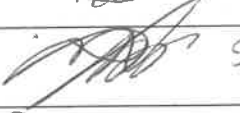


## OFFICE OF THE MUNICIPAL PUBLIC ACCOUNTS COMMITTEE

Reference: MPAC Attendance Register  
Enquiries : Mr. M J Madise 072 599 5999

### ATTENDANCE REGISTER

Date	Time	Venue
17 <sup>th</sup> March 2023	10h00	MAUBANE AGRICO HALL
2021 - 2022 Annual Report Public Participation		

Number	Name & Surname	Ward No.	Contact	Signature
1.	William Simon	13	0822586382	
2.	ETED BATHA	13	0666082492	
3.	CAROLINE MOSEKE	13	013541102 M-C MOSEKI	
4.	MAFODI H BULLU	13	072546992	
5.	Sore MADA	13	079557422	
6.	JOKE FURURBE	13	072053476	
7.	PETLA MUKHUMI	13	0835742929 P. MUKHUMI	
8.				
9.				
10.				
11.				
12.				
13.				
14.				
15.				

Number	Name & Surname	Ward No.	Contact	Signature
1.	Alfred Mphela	14	0723199876	
2.	Lorraine Khoezi	14	0792963444, F. Khoezi	
3.	Lawrence Mathusisi	14	0790935322 L Mathusisi	
4.	Joel Chabwe	14	0818292266	
5.	Eliz Mlungo	14	0727606443	
6.	Iosiph Mthakala	14	0715167902 N.S. Mthakala	
7.	Eunice Mampota	14	0727948104 E. Mampota	
8.	Moggy Sekwe	14	072249553	
9.				
10.				
11.				
12.				
13.				
14.				
15.				


ATTENDANCE REGISTER		
Date	Time	Venue
17 <sup>th</sup> March 2023	10h00	MAUBANE AGRICO HALL
Purpose	2021 - 2022 Annual Report Public Participation	

Reference: MPAC Attendance Register  
Enquiries : Mr. M J Madise 072 599 5999

## OFFICE OF THE MUNICIPAL PUBLIC ACCOUNTS COMMITTEE

**MORETELE LOCAL MUNICIPALITY**

Private Bag X367  
Makapanstad  
0404



**MUNICIPAL OFFICES**  
4065B  
Mathibestad  
Tel (012) 716 9998  
FAX (012) 716 9999

# MORETELE LOCAL MUNICIPALITY

Private Bag X367  
Makapanstad  
0404



**MUNICIPAL OFFICES**  
4065B  
Mathibestad  
Tel (012) 716 9998  
FAX (012) 716 9999

## OFFICE OF THE MUNICIPAL PUBLIC ACCOUNTS COMMITTEE

Reference: MPAC Attendance Register  
Enquiries : Mr. M J Madise 072 599 5999

ATTENDANCE REGISTER		
Date	Time	Venue
17 <sup>th</sup> March 2023	10h00	MAUBANE AGRICO HALL
Purpose 2021 - 2022 Annual Report Public Participation		

Number	Name & Surname	Ward No.	Contact	Signature
1.	JOHANNES MARITE	22	0716782361	<i>J. Marite</i>
2.	Monice Raphivi	22	0160704500	<i>M. Raphivi</i>
3.	HAJON MOELA	22	0818790081	<i>H. Moela</i>
4.	LOUISA LEISTHURTE	22	0835845345	<i>L. Leisthurte</i>
5.	Stephen Bafoyi	22	0665482877	<i>S. Bafoyi</i>
6.				
7.				
8.				
9.				
10.				
11.				
12.				
13.				
14.				
15.				



# MORETELE LOCAL MUNICIPALITY



## OFFICE OF THE MUNICIPAL PUBLIC ACCOUNTS COMMITTEE

### MPAC ATTENDANCE REGISTER

Date : 15<sup>th</sup> MARCH 2023










Time : 14<sup>h</sup> 30

VENUE: *MALIBANE*

Project Name: *Franchisee*

2021/2022 CAPITAL EXPENDITURE PROJECT VISIT MEETING

NAME	ORGANISATION/ DESIGNATION	CONTACT DETAILS		SIGNATURE
1. Cllr. MD. Kodisang	Chairperson MLM MPAC	☎ /Cell	082 3988 767	<i>[Signature]</i>
2. Cllr Cate Moatshe	MLM MPAC Member	☎ /Cell	mdkodisng@gmail.com 065 953 1159	<i>[Signature]</i>
3. Cllr.D. Nkutshweu	MLM MPAC Member	☎ /Cell	mosidicatem1@gmail.com 066 493 8880	<i>[Signature]</i>
4. Cllr. Peter Lethabi	MLM MPAC Member	☎ /Cell	ddibe60@gmail.com 060 637 9541	<i>[Signature]</i>
5. Cllr. Danny Mathimbi	MLM MPAC Member	☎ /Cell	peterlethabi@gmail.com 0710362851	<i>[Signature]</i>
6. Cllr. Lesiba.E Moselane	MLM MPAC Member	☎ /Cell	mathimbidanny@gmail.com 071 303 6363	<i>[Signature]</i>
7. Cllr.DBS Mbekwa	MLM MPAC Member	☎ /Cell	elmoselane@mail.com 081 756 2665	
8. Mr. Xolani Mabaso	MPAC Practitioner	☎ /Cell	bmathungane@gmail.com 072 981 6811	<i>[Signature]</i>
9. Mr. Masedi Madise	MLM MPAC Manager	☎ /Cell	x.mabaso@yahoo.com 072 599 5999	
10. Mr. Mishack Bolane Maluleka	MLM MPAC Coordinator	☎ /Cell	masedimadise@gmail.com 082 550 9695	<i>[Signature]</i>
		☎ /Cell	mishackmaluleka@gmail.com	<i>[Signature]</i>

NAME	ORGANISATION/ DESIGNATION	CONTACT DETAILS		SIGNATURE
11. Cllr. M. Moeljie	IDS Chairperson	☑ /Cell ☐ email	079 5655 157 076 3973790 magjiemoeljie@gmail.com	
12. Mr. P. Molaudi	IDS acting Director	☑ /Cell ☐ email	076 291 5878 Molautsie@gmail.com	
13. Mr. P. Mokori	MLM PMU Manager	☑ /Cell ☐ email	074 606 8945 mokorip@gmail.com	
14. Mr. T. Skosana	Mandis Cllr	☑ /Cell ☐ email	060 848 3755 theskosanaqrivic@gmail.com	
15. T. Sittkole	IDS Member	☑ /Cell ☐ email	0826757290 sittkole781@gmail.com	
16. M.G. BALOZI	IDS Member	☑ /Cell ☐ email	0792466518 mgonicongrabetaloy@gmail.com	
17. ME SIEMBO	CU erane fass	☑ /Cell ☐ email	072 801 0185 kenetha@cu.chabone.co.za	
18. LC HLOPHI	CV Chabone fass	☑ /Cell ☐ email	indakale@cu.chabone.co.za 076 190 2620	
19. B.E. MATOSI	Nard munson	☑ /Cell ☐ email	tuelma@cu.chabone 076 577 8006 benientsoy158@gmail.com	
20. KABELO DONALDIA	Mand Committee	☑ /Cell ☐ email	071 212 6215 kabelo@prince74@gmail.com	
21. Phindile Makhuth	IDS / PMU	☑ /Cell ☐ email	071 208 2419 Momsplund@gmail.com	
22.		☑ /Cell ☐ email		

# MORETELE LOCAL MUNICIPALITY



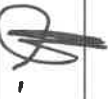











## OFFICE OF THE MUNICIPAL PUBLIC ACCOUNTS COMMITTEE


### MPAC ATTENDANCE REGISTER

Date : 22<sup>nd</sup> MARCH 2023 Time : 10H00 VENUE : MAYORAL BOARDROOM  
 PURPOSE 2021/2022 MPAC PUBLIC PARTICIPATIONS - WARD 5 WATER SUPPLY PHASE 2

NAME	ORGANISATION/ DESIGNATION	CONTACT DETAILS	SIGNATURE
1. Cllr. MD. Kodisang	Chairperson MLM MPAC	☎ /Cell 082 3988 767 ✉ email mdkodisng@gmail.com	
2. Cllr Cate Moatshe	MLM MPAC Member	☎ /Cell 065 953 1159 ✉ email mosidicatem1@gmail.com	
3. Cllr.D. Nkutshweu	MLM MPAC Member	☎ /Cell 066 493 8880 ✉ email ddibe60@gmail.com	
4. Cllr. Peter Lethabi	MLM MPAC Member	☎ /Cell 060 637 9541 ✉ email peterlethabi@gmail.com	
5. Cllr. Danny Mathimbi	MLM MPAC Member	☎ /Cell 0710362851 ✉ email mathimbidanny@gmail.com	
6. Cllr. Lesiba.E Moselane	MLM MPAC Member	☎ /Cell 071 303 6363 ✉ email elmoselane@mail.com	
7. Cllr.DBS Mbekwa	MLM MPAC Member	☎ /Cell 081 756 2665 ✉ email bmathungane@gmail.com	
8. Mr. Xolani Mabaso	MPAC Practitioner	☎ /Cell 072 981 6811 ✉ email x.mabaso@yahoo.com	
9. Mr. Masedi Madise	MLM MPAC Manageer	☎ /Cell 072 599 5999 ✉ email masedimadise@gmail.com	
10. Mr. Mishack Bolane Maluleka	MLM MPAC Coordinator	☎ /Cell 082 550 9695 ✉ email mishackmaluleka@gmail.com	

21

NAME	ORGANISATION/ DESIGNATION	CONTACT DETAILS			SIGNATURE
11. Cllr. Mr.S.Ngwenya	Municipal Manger	<input type="checkbox"/> /Cell <input type="checkbox"/> email	079 978 5761 Ngwenya1@msn.com		
12. M.R. Mwanika	PA-LANSDA, TRUBA	<input type="checkbox"/> /Cell <input type="checkbox"/> email	073 798 1870		
13. Hachia Maleni	SC Secretary Suberog	<input type="checkbox"/> /Cell <input type="checkbox"/> email	0763118870		
14. Freddy Malohy	Suberog Tribal	<input type="checkbox"/> /Cell <input type="checkbox"/> email	048 582 7123 malohyemokpos3@gmail.com		
15. MRP Mwanabaho	Suberog Makudubete	<input type="checkbox"/> email <input type="checkbox"/> /Cell	mwanabaho.pauls@gmail.com		
16. Sany Nantumbeki	Suberog Tribal	<input type="checkbox"/> email <input type="checkbox"/> /Cell	076108 3930		
17. Moses Namwela	Makudubete Tribal	<input type="checkbox"/> /Cell <input type="checkbox"/> email	071144 6059		
18. Moise Mwikubala	Suberog Community Munka	<input type="checkbox"/> /Cell <input type="checkbox"/> email	0767390027		
19. Frans M Remolobeng	Makudubete Tribal	<input type="checkbox"/> /Cell <input type="checkbox"/> email	076 337 0761		
20. Philip M Keese	GR-1109651 Tribal	<input type="checkbox"/> /Cell <input type="checkbox"/> email	07965175 944		
21. Gilbert M Mthangwa	GR-1109651 Tribal	<input type="checkbox"/> /Cell <input type="checkbox"/> email	079 102 2432 gmthangwa2@gmail.com		
22. KJ Molefe	Makudubete Tribal	<input type="checkbox"/> /Cell <input type="checkbox"/> email	molefeboris2@gmail.com		

NAME	ORGANISATION/ DESIGNATION	CONTACT DETAILS		SIGNATURE
23. Pucioso Morantes	Asby 115 M. 11/11/11	☎ /Cell	076 291 5878	
24.		☎ /Cell	m194ut5r0@gmail.com	
25.		☎ /Cell		
26.		☎ /Cell		
27.		☎ /Cell		
28.		☎ /Cell		
29.		☎ /Cell		
30.		☎ /Cell		
31.		☎ /Cell		
32.		☎ /Cell		



# MORETELE LOCAL MUNICIPALITY



## OFFICE OF THE MUNICIPAL PUBLIC ACCOUNTS COMMITTEE

### MPAC ATTENDANCE REGISTER

Date : 13<sup>th</sup> MARCH 2023 Time : 10:00 AM  
 VENUE: MAMPAS/STAD Project Name: INTERNAL ROADS  
 PURPOSE: 2021/2022 CAPITAL EXPENDITURE PROJECT VISIT MEETING

NAME	ORGANISATION/ DESIGNATION	CONTACT DETAILS	SIGNATURE
1. Cllr. MD. Kodisang	Chairperson MLM MPAC	☎ /Cell 082 3988 767 ✉ email mdkodisng@gmail.com	
2. Cllr Cate Moatshe	MLM MPAC Member	☎ /Cell 065 953 1159 ✉ email mosidicatem1@gmail.com	
3. Cllr.D. Nkutshweu	MLM MPAC Member	☎ /Cell 066 493 8880 ✉ email ddibe60@gmail.com	
4. Cllr. Peter Lethabi	MLM MPAC Member	☎ /Cell 060 637 9541 ✉ email peterlethabi@gmail.com	
5. Cllr. Danny Mathimbi	MLM MPAC Member	☎ /Cell 0710362851 ✉ email mathimbidanny@gmail.com	
6. Cllr. Lesiba.E Moselane	MLM MPAC Member	☎ /Cell 071 303 6363 ✉ email elmoselane@mail.com	
7. Cllr.DBS Mbekwa	MLM MPAC Member	☎ /Cell 081 756 2665 ✉ email bmathungane@gmail.com	
8. Mr. Xolani Mabaso	MPAC Practitioner	☎ /Cell 072 981 6811 ✉ email x.mabaso@yahoo.com	
9. Mr. Masedi Madise	MLM MPAC Manager	☎ /Cell 072 599 5999 ✉ email masedimadise@gmail.com	
10. Mr. Mishack Bolane Maluleka	MLM MPAC Coordinator	☎ /Cell 082 550 9695 ✉ email mishackmaluleka@gmail.com	

NAME	ORGANISATION/ DESIGNATION	CONTACT DETAILS		SIGNATURE
23.		☑ /Cell		
24.	Johannah Pasmore W/CRM	☑ email ☑ /Cell	01924912185	JPasmore
25.	Rebecca Maguire W/Committee	☑ mail ☑ /Cell	0608701170	
26.		☑ email ☑ /Cell		
27.		☑ email ☑ /Cell		
28.		☑ email ☑ /Cell		
29.		☑ email ☑ /Cell		
30.		☑ email ☑ /Cell		
31.		☑ email ☑ /Cell		
32.		☑ email ☑ /Cell		

# MORETELE LOCAL MUNICIPALITY



## OFFICE OF THE MUNICIPAL PUBLIC ACCOUNTS COMMITTEE

### MPAC ATTENDANCE REGISTER

Date : 13<sup>th</sup> MARCH 2023 Time : VENU: Project Name  
 PURPOSE 2021/2022 CAPITAL EXPENDITURE PROJECT VISIT MEETING

NAME	ORGANISATION/ DESIGNATION	CONTACT DETAILS	SIGNATURE
1. Cllr. MD. Kodisang	Chairperson MLM MPAC	☎ /Cell 082 3988 767 ✉ email mdkodisng@gmail.com	
2. Cllr Cate Moatshe	MLM MPAC Member	☎ /Cell 065 953 1159 ✉ email mosidicatem1@gmail.com	
3. Cllr.D. Nkutshweu	MLM MPAC Member	☎ /Cell 066 493 8880 ✉ email ddb60@gmail.com	
4. Cllr. Peter Lethabi	MLM MPAC Member	☎ /Cell 060 637 9541 ✉ email peterlethabi@gmail.com	
5. Cllr. Danny Mathimbi	MLM MPAC Member	☎ /Cell 0710362851 ✉ email mathimbidanny@gmail.com	
6. Cllr. Lesiba.E Moselane	MLM MPAC Member	☎ /Cell 071 303 6363 ✉ email elmoselane@mail.com	
7. Cllr.DBS Mbekwa	MLM MPAC Member	☎ /Cell 081 756 2665 ✉ email bmathungane@gmail.com	
8. Mr. Xolani Mabaso	MPAC Practitioner	☎ /Cell 072 981 6811 ✉ email x.mabaso@yahoo.com	
9. Mr. Masedi Madise	MLM MPAC Manager	☎ /Cell 072 599 5999 ✉ email masedimadise@gmail.com	
10. Mr. Mishack Bolane Maluleka	MLM MPAC Coordinator	☎ /Cell 082 550 9695 ✉ email mishackmaluleka@gmail.com	

# MORETELE LOCAL MUNICIPALITY












## OFFICE OF THE MUNICIPAL PUBLIC ACCOUNTS COMMITTEE

### MPAC ATTENDANCE REGISTER

Date : 15 <sup>th</sup> MARCH 2023	Time :	VENUE:	Project Name:
PURPOSE			2021/2022 CAPITAL EXPENDITURE PROJECT VISIT MEETING

NAME	ORGANISATION/ DESIGNATION	CONTACT DETAILS		SIGNATURE
1. Cllr. MD. Kodisang	Chairperson MLM MPAC	☎ /Cell	082 3988 767	
2. Cllr Cate Moatshe	MLM MPAC Member	☎ /Cell	065 953 1159	
3. Cllr.D. Nkutshweu	MLM MPAC Member	☎ /Cell	066 493 8880	
4. Cllr. Peter Lelthabi	MLM MPAC Member	☎ /Cell	060 637 9541	
5. Cllr. Danny Mathimbi	MLM MPAC Member	☎ /Cell	0710362851	
6. Cllr. Lesiba.E Moselane	MLM MPAC Member	☎ /Cell	071 303 6363	
7. Cllr.DBS Mbekwa	MLM MPAC Member	☎ /Cell	081 756 2665	
8. Mr. Xolani Mabaso	MPAC Practitioner	☎ /Cell	072 981 6811	
9. Mr. Masedi Madise	MLM MPAC Manageer	☎ /Cell	072 599 5999	
10. Mr. Mishack Bolane Maluleka	MLM MPAC Coordinator	☎ /Cell	082 550 9695	

NAME	ORGANISATION/ DESIGNATION	CONTACT DETAILS		SIGNATURE
11. Cllr. M. Moetjie	IDS Chairperson	<input checked="" type="checkbox"/> /Cell <input type="checkbox"/> email	079 5655 157 076 897 3790 magjiemoetjie@gmail.com	
12. Mr. P. Molaudi	IDS acting Director	<input checked="" type="checkbox"/> /Cell <input type="checkbox"/> email	076 291 5878 Molauisje@gmail.com	
13. Mr. P. Mokori	MLM PMU Manager	<input checked="" type="checkbox"/> /Cell <input type="checkbox"/> email	074 606 8945 mokorip@gmail.com	
14. T. Sithole	IDS Member	<input checked="" type="checkbox"/> /Cell <input type="checkbox"/> email	08 267 57 296 sithoti731@gmail.com	
15. M.G. Ralosi	IDS Member	<input type="checkbox"/> email <input checked="" type="checkbox"/> /Cell	079 246 6878 083 746 2778 mibhoboshie@gmail.com	
16. Hloboane P.	PMU TECH	<input type="checkbox"/> email <input checked="" type="checkbox"/> /Cell	072 072 1507	
17. Phuti Mabotja	Manager water IDS facilitator	<input checked="" type="checkbox"/> /Cell <input type="checkbox"/> email	071 208 2419	
18. Phindle Masebela	IDS PMU Tech	<input type="checkbox"/> email <input checked="" type="checkbox"/> /Cell	Homeluvet@gmail.com	
19. Joyce Rencoste	WARD SECRETARY	<input type="checkbox"/> email <input checked="" type="checkbox"/> /Cell	0720554116	
20.		<input type="checkbox"/> email <input checked="" type="checkbox"/> /Cell		
21.		<input type="checkbox"/> email <input checked="" type="checkbox"/> /Cell		
22.		<input type="checkbox"/> email <input checked="" type="checkbox"/> /Cell		



# MORETELE LOCAL MUNICIPALITY



## OFFICE OF THE MUNICIPAL PUBLIC ACCOUNTS COMMITTEE

### MPAC ATTENDANCE REGISTER

Date : 13<sup>th</sup> MARCH 2023 Time : VENUE: Project Name  
 PURPOSE 2021/2022 CAPITAL EXPENDITURE PROJECT VISIT MEETING

NAME	ORGANISATION/ DESIGNATION	CONTACT DETAILS	SIGNATURE
1. Cllr. MD. Kodisang	Chairperson MLM MPAC	☎ /Cell 082 3988 767 ☎ email mdkodisng@gmail.com	
2. Cllr Cate Moatshe	MLM MPAC Member	☎ /Cell 065 953 1159 ☎ email mosidicatem1@gmail.com	
3. Cllr.D. Nkutshweu	MLM MPAC Member	☎ /Cell 066 493 8880 ☎ email ddibe60@gmail.com	
4. Cllr. Peter Lethabi	MLM MPAC Member	☎ /Cell 060 637 9541 ☎ email peterlethabi@gmail.com	
5. Cllr. Danny Mathimbi	MLM MPAC Member	☎ /Cell 0710362851 ☎ email mathimbidanny@gmail.com	
6. Cllr. Lesiba.E Moselane	MLM MPAC Member	☎ /Cell 071 303 6363 ☎ email elmoselane@mail.com	
7. Cllr.DBS Mbekwa	MLM MPAC Member	☎ /Cell 081 756 2665 ☎ email bmathungane@gmail.com	
8. Mr. Xolani Mabaso	MPAC Practitioner	☎ /Cell 072 981 6811 ☎ email x.mabaso@yahoo.com	
9. Mr. Masedi Madise	MLM MPAC Manager	☎ /Cell 072 599 5999 ☎ email masedimadise@gmail.com	
10. Mr. Mishack Bolane Maluleka	MLM MPAC Coordinator	☎ /Cell 082 550 9695 ☎ email mishackmaluleka@gmail.com	

# MORETELE LOCAL MUNICIPALITY







## OFFICE OF THE MUNICIPAL PUBLIC ACCOUNTS COMMITTEE

### MPAC ATTENDANCE REGISTER

Date : 13<sup>th</sup> MARCH 2023 Time : *NOB* VENUE: Project Name *NOB Water Supply*  
 PURPOSE 2021/2022 CAPITAL EXPENDITURE PROJECT VISIT MEETING

NAME	ORGANISATION/ DESIGNATION	CONTACT DETAILS		SIGNATURE
1. Cllr. MD. Kodisang	Chairperson MLM MPAC	☎ /Cell ☎ email	082 3988 767 mdkodisng@gmail.com	<i>[Signature]</i>
2. Cllr Cate Moatshe	MLM MPAC Member	☎ /Cell ☎ email	065 953 1159 mosidicatem1@gmail.com	<i>[Signature]</i>
3. Cllr.D. Nkutshwen	MLM MPAC Member	☎ /Cell ☎ email	066 493 8880 ddibe60@gmail.com	<i>[Signature]</i>
4. Cllr. Peter Lethabi	MLM MPAC Member	☎ /Cell ☎ email	060 637 9541 peterlethabi@gmail.com	
5. Cllr. Danny Mathimbi	MLM MPAC Member	☎ /Cell ☎ email	0710362851 mathimbidanny@gmail.com	
6. Cllr. Lesiba.E Moselane	MLM MPAC Member	☎ /Cell ☎ email	071 303 6363 elmoselane@mail.com	
7. Cllr.DBS Mbekwa	MLM MPAC Member	☎ /Cell ☎ email	081 756 2665 bmathungane@gmail.com	
8. Mr. Xolani Mabaso	MPAC Practitioner	☎ /Cell ☎ email	072 981 6811 x.mabaso@yahoo.com	<i>[Signature]</i>
9. Mr. Masedi Madise	MLM MPAC Manager	☎ /Cell ☎ email	072 599 5999 masedimadise@gmail.com	
10. Mr. Mishack Bolane Maluleka	MLM MPAC Coordinator	☎ /Cell ☎ email	082 550 9695 mishackmaluleka@gmail.com	<i>[Signature]</i>

NAME	ORGANISATION/ DESIGNATION	CONTACT DETAILS	SIGNATURE
23. Emmanuel	Site Foreman	☎ /Cell 064 865 60 60 ✉ email Ireneq1Mufuelog@sw	
24. Selinda Modiatkagatya	MER Consulting Experts (RE)	☎ /Cell 072 565 8147 ✉ mail modix.sm@gmail.com ☎ /Cell 0825618241@gmail.com ✉ email lebetakalokog@gmail.com	
25. Porlisa Baniya	ILO	✉ email kethutakobekes@gmail.com	P. (8915-1)
26. Lebong Moleka	Safety Officer	☎ /Cell ✉ email lebongmoleka@gmail.com	
27. MATHONA JANBO	PMA TRAIT	☎ /Cell 081 844 50 61 ✉ email mathonaw@pacher.com	
28.		☎ /Cell ✉ email	
29.		☎ /Cell ✉ email	
30.		☎ /Cell ✉ email	
31.		☎ /Cell ✉ email	
32.		☎ /Cell ✉ email	





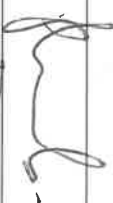








# MORETELE LOCAL MUNICIPALITY



## OFFICE OF THE MUNICIPAL PUBLIC ACCOUNTS COMMITTEE

MPAC ATTENDANCE REGISTER		
Date : 15 <sup>th</sup> MARCH 2023	Time : 12:00 PM	Project Name:
PURPOSE 2021/2022 CAPITAL EXPENDITURE PROJECT VISIT MEETING		

NAME	ORGANISATION/ DESIGNATION	CONTACT DETAILS	SIGNATURE
1. Cllr. MD. Kodisang	Chairperson MLM MPAC	☎ /Cell 082 3988 767 ✉ email mdkodisng@gmail.com	
2. Cllr Cate Moatshe	MLM MPAC Member	☎ /Cell 065 953 1159 ✉ email mosidicatem1@gmail.com	
3. Cllr.D. Nkutshweu	MLM MPAC Member	☎ /Cell 066 493 8880 ✉ email ddibe60@gmail.com	
4. Cllr. Peter Lethabi	MLM MPAC Member	☎ /Cell 060 637 9541 ✉ email peterlethabi@gmail.com	
5. Cllr. Danny Mathimbi	MLM MPAC Member	☎ /Cell 0710362851 ✉ email mathimbidanny@gmail.com	
6. Cllr. Lesiba.E Moselane	MLM MPAC Member	☎ /Cell 071 303 6363 ✉ email elmoselane@mail.com	
7. Cllr.DBS Mbekwa	MLM MPAC Member	☎ /Cell 081 756 2665 ✉ email bmathungane@gmail.com	
8. Mr. Xolani Mabaso	MPAC Practitioner	☎ /Cell 072 981 6811 ✉ email x.mabaso@yahoo.com	
9. Mr. Masedi Madise	MLM MPAC Manager	☎ /Cell 072 599 5999 ✉ email masedimadise@gmail.com	
10. Mr. Mishack Bolane Maluleka	MLM MPAC Coordinator	☎ /Cell 082 550 9695 ✉ email mishackmaluleka@gmail.com	

NAME	ORGANISATION/ DESIGNATION	CONTACT DETAILS	SIGNATURE
11. Cllr. M. Moetjje	IDS Chairperson	☎ /Cell 079 5655 157 ✉ email maggiemoetjje@gmail.com	
12. Mr. P. Molaudi	IDS acting Director	☎ /Cell 076 291 5878 ✉ email Molaudsie@gmail.com	
13. Mr. P. Mokori	MLM PMU Manager	☎ /Cell 074 606 8945 ✉ email mokorip@gmail.com	
14. MATHOSA SAMBO	PMU T&C	☎ /Cell 0813845061 ✉ email sambowm11@yahoo.com	
15. F. Samucphangye		☎ /Cell 2606567877	
16. K. Raelio Renaire	IT member - ITM	☎ /Cell 076 246 7309 ✉ email oetovia.ronaire@gmail.com	
17. Nukosi Makhobwa	IT member	☎ /Cell 081 577 3889 ✉ email Nukosimakhobwa@gmail.com	
18. MONICA BAKOSI	ISS member	☎ /Cell 0792666515 ✉ email monica.grece.bakosi@gmail.com	
19. Tshidi Sithole	IDS Member	☎ /Cell 0826757290 ✉ email 86664731@gmail.com	
20. Phindile Mawema	IDS PMU Teacher	☎ /Cell 071 208 2419 ✉ email Homakwale@gmail.com	
21. Phuti Maboya	IDS Secretary	☎ /Cell 0720721547	
22. Boltumelo Triane	Word Secretary	☎ /Cell 0714641516	











# MORETELE LOCAL MUNICIPALITY



## OFFICE OF THE MUNICIPAL PUBLIC ACCOUNTS COMMITTEE

MPAC ATTENDANCE REGISTER			
Date : 15 <sup>th</sup> MARCH 2023	Time : 10:00	VENUE: MABASO	Project Name: Greater Mafikeng International Mt
PURPOSE 2021/2022 CAPITAL EXPENDITURE PROJECT VISIT MEETING			

NAME	ORGANISATION/ DESIGNATION	CONTACT DETAILS	SIGNATURE
1. Cllr. MD. Kodisang	Chairperson MLM MPAC	☎ /Cell 082 3988 767 ✉ email mdkodisng@gmail.com	
2. Cllr Cate Moatshe	MLM MPAC Member	☎ /Cell 065 953 1159 ✉ email mosidicatem1@gmail.com	
3. Cllr.D. Nkutshweu	MLM MPAC Member	☎ /Cell 066 493 8880 ✉ email ddibe60@gmail.com	
4. Cllr. Peter Lethabi	MLM MPAC Member	☎ /Cell 060 637 9541 ✉ email peterlethabi@gmail.com	
5. Cllr. Danny Mathimbi	MLM MPAC Member	☎ /Cell 0710362851 ✉ email mathimbidanny@gmail.com	
6. Cllr. Lesiba.E Moselane	MLM MPAC Member	☎ /Cell 071 303 6363 ✉ email elmoselane@mail.com	
7. Cllr.DBS Mbekwa	MLM MPAC Member	☎ /Cell 081 756 2665 ✉ email bmathungane@gmail.com	
8. Mr. Xolani Mabaso	MPAC Practitioner	☎ /Cell 072 981 6811 ✉ email x.mabaso@yahoo.com	
9. Mr. Masedi Madise	MLM MPAC Manager	☎ /Cell 072 599 5999 ✉ email masedimadise@gmail.com	
10. Mr. Mishack Bolane Maluleka	MLM MPAC Coordinator	☎ /Cell 082 550 9695 ✉ email mishackmaluleka@gmail.com	

NAME	ORGANISATION/ DESIGNATION	CONTACT DETAILS		SIGNATURE
11. Cllr. M. Moetjie	IDS Chairperson	☑ /Cell ☐ email	079 5655 157 076 397 3790 magjiemoetjie@gmail.com	
12. Mr. P. Molaudi	IDS acting Director	☑ /Cell ☐ email	076 291 5878 Molautsie@gmail.com	
13. Mr. P. Mokori	MLM PMU Manager	☑ /Cell ☐ email	074 606 8945 mokorip@gmail.com	
14. Mr T. Skosana	wards Cllr	☑ /Cell ☐ email	060 848 3755 t.skosana@protonmail.com	
15. T. S. Hlole	IDS member	☑ /Cell ☐ email	0826757290 shlolet1731@gmail.com	
16. M.G. BALOZI	ISS member	☑ /Cell ☐ email	0792466518 mgoric@protonmail.com	
17. M.T. SIMONS	Executive Ass	☑ /Cell ☐ email	081 579 4665 kenneth@cvchabone.com	
18. L.C. HLOPHE	CV Chabone & Ass	☑ /Cell ☐ email	072 801 0185 lndakhele@cvchabone.co.za	
18. N.T. MOLEPO	CV Chabone & Ass	☑ /Cell ☐ email	076 190 2620 tuelma@cvchabone.com	
19. B.E. MATOSI	ward number	☑ /Cell ☐ email	076 577 8206 beinath@1981@gmail.com	
20. KABELO Dlamini	Ward Committee	☑ /Cell ☐ email	071 212 6215 kabelo@princetia@gmail.com	
21. Phindile Mabhath	IDS / PMU	☑ /Cell ☐ email	071 208 2419 Phindile@f@gmail.com	
22.		☑ /Cell ☐ email		








# MORETELE LOCAL MUNICIPALITY






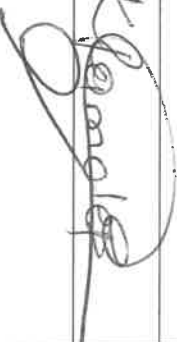


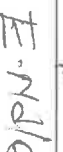




## OFFICE OF THE MUNICIPAL PUBLIC ACCOUNTS COMMITTEE,

MPAC ATTENDANCE REGISTER		
Date : 15 <sup>th</sup> MARCH 2023	Time : 16H00	Project Name: WATER & WATER SUPPLY
PURPOSE	VENUE: BUCKLEBOCK 2021/2022 CAPITAL EXPENDITURE PROJECT VISIT MEETING	

NAME	ORGANISATION/ DESIGNATION	CONTACT DETAILS		SIGNATURE
1. Cllr. MD. Kodisang	Chairperson MLM MPAC	☎ /Cell 082 3988 767	✉ email mdkodisng@gmail.com	
2. Cllr Cate Moatshe	MLM MPAC Member	☎ /Cell 065 953 1159	✉ email mosidicatem1@gmail.com	
3. Cllr.D. Nkutshweu	MLM MPAC Member	☎ /Cell 066 493 8880	✉ email ddibe60@gmail.com	
4. Cllr. Peter Lethabi	MLM MPAC Member	☎ /Cell 060 637 9541	✉ email peterlethabi@gmail.com	
5. Cllr. Danny Mathimbi	MLM MPAC Member	☎ /Cell 0710362851	✉ email mathimbidanny@gmail.com	
6. Cllr. Lesiba.E Moselane	MLM MPAC Member	☎ /Cell 071 303 6363	✉ email elmoselane@mail.com	
7. Cllr.DBS Mbekwa	MLM MPAC Member	☎ /Cell 081 756 2665	✉ email bmathungane@gmail.com	
8. Mr. Xolani Mabaso	MPAC Practitioner	☎ /Cell 072 981 6811	✉ email x.mabaso@yahoo.com	
9. Mr. Masedi Madise	MLM MPAC Manager	☎ /Cell 072 599 5999	✉ email masedimadise@gmail.com	
10. Mr. Mishack Bolane Maluleka	MLM MPAC Coordinator	☎ /Cell 082 550 9695	✉ email mishackmaluleka@gmail.com	

NAME	ORGANISATION/ DESIGNATION	CONTACT DETAILS		SIGNATURE
23. Rodat Koozopa	BSC Member	☑ /Cell ☑ email	0762299066 0	
24. ROMOLFFE CARHUS	C.L.O	☑ mail ☑ /Cell	m.c.romolffe@gmail.com 0784544288	
25. Phitsathit Makemada		☑ /Cell ☑ email		
26. Phindile Makemada	IBS /Fmu Mun	☑ /Cell ☑ email	071 208 2419 Nontkura@gmail.com	
27. MATHI' SOMO	HOLBERTON SV BRANDEGE	☑ /Cell ☑ email	0715572158 mstn110101@gmail.com	
28. Thebany Nohre	KOLLETHU TV MUMEGE	☑ /Cell ☑ email	0839882394 thebanyndore45@gmail.com	
29.		☑ /Cell ☑ email		
30.		☑ /Cell ☑ email		
31.		☑ /Cell ☑ email		
32.		☑ /Cell ☑ email		

NAME	ORGANISATION/ DESIGNATION	CONTACT DETAILS		SIGNATURE
11. Cllr. M. Moejije	IDS Chairperson	☎ /Cell	079 5655 157	
		✉ email	magiemoejije@gmail.com	
12. Mr. P. Molautsi	IDS acting Director	☎ /Cell	076 291 5878	
		✉ email	Molautsie@gmail.com	
13. Mr. P. Mokori	MLM PMU Manager	☎ /Cell	074 606 8945	
		✉ email	mokorip@gmail.com	
14.		☎ /Cell	082 6757290	
		✉ email	Sicelate731@gmail.com	
15.		☎ /Cell	076 511 8876	
		✉ email		
16.		☎ /Cell	076 879 8106	
		✉ email		
17. KATE RAMOCETE	WORKS COMMITTEE	☎ /Cell	0715436747	
		✉ email		
18. Tumele Moroke	Ward committee	☎ /Cell	079 0653142	
		✉ email		
19. Phuti Mabotja	Manager water & Sanitation	☎ /Cell	079 0721547	
		✉ email		
20. MAHANGWALE MAFHOLI	TSHAHU CONSULTING	☎ /Cell	016 179 4122 / 012 348 1896	
		✉ email	mahangwale@consulting.co.za	
21. Evelyne Hlovy	P.Sc Member	☎ /Cell	07220396340	
		✉ email		
22. Mokone Kwangaite	PSC Member	☎ /Cell	0656937054	
		✉ email		
		☎ /Cell		
		✉ email		

# MORETELE LOCAL MUNICIPALITY



## OFFICE OF THE MUNICIPAL PUBLIC ACCOUNTS COMMITTEE

<b>MPAC ATTENDANCE REGISTER</b>	<b>Date :10<sup>th</sup> MARCH 2023</b>	<b>TIME:10H00</b>	<b>VENUE: MLM – MAYORAL BOARDROOM</b>
<b>PURPOSE</b>	<b>2021/2022 CAPITAL EXPENDINTURE PROJECT VISIT PREPARATORY MEETING</b>		

<b>Name &amp; Surname</b>	<b>Contact</b>	<b>Email</b>	<b>Signature</b>
1. Cllr. DBS Mbekwa	081 756 2665	bmathungane@gmail.com	
2. Mr. Xolani Mabaso	072 981 6811	xolani.mabaso@moretele.org.za	
3. Mr. Masedi Madise	072 954 6515	<a href="mailto:Masedi.madise@moretele.org.za">Masedi.madise@moretele.org.za</a>	
4. Mr. Mishack Maluleka	082 550 9695	mishackmaluleka@gmail.com	
<b>IDS PORTFOLIO MEMBERS</b>			
5. Cllr. M. Moetjje	079 5655 157	<a href="mailto:MaggieMoetjje@gmail.com">MaggieMoetjje@gmail.com</a>	
6. Mr. P. Molaudi	076 291 5878	<a href="mailto:Molauds@gmail.com">Molauds@gmail.com</a>	
7. Mr. Pule Mokori	0746068945	<a href="mailto:mokorip@gmail.com">mokorip@gmail.com</a>	
8.			
9.			
10.			
11.			
12.			
13.			
14.			
15.			

Private Bag X367, Makapanstad 0404, Municipal Offices: 4065B Mathibestad  
 Tel: 012 716 1392/1304 Fax: 012 716 9999  
 E-mail: [masedimadise@gmail.com](mailto:masedimadise@gmail.com) / [mishackmaluleka@gmail.com](mailto:mishackmaluleka@gmail.com)  
 Website: [www.moretele.org.za](http://www.moretele.org.za)



## **Annexure “D”**

All invitations and adverts related to the Oversight report.

# MORETELE LOCAL MUNICIPALITY

Private Bag X367  
Makapanstad  
0404



MUNICIPAL OFFICES  
4065B  
Mathibestad

Tel (012) 716 1392

## MUNICIPAL PUBLIC ACCOUNTS COMMITTEE

Address all Correspondence to the Municipal Manager

E-mail: [mishackmaluleka@mail.com](mailto:mishackmaluleka@mail.com)

Reference: Public Participations Invitations  
Enquiries: Mishack Maluleka 082 550 9695

Date: 10<sup>th</sup> March 2023

To : Office of the Speaker  
: Hon Cllr. F. Mapela  
: Ward Councillors  
: PR Councillors

### RE: INVITATION TO MUNICIPAL PUBLIC ACCOUNTS COMMITTEE PUBLIC PARTICIPATIONS 2021 /2022 ANNUAL REPORT OVERSIGHT

In terms of the section 127 (5) of the MFMA states that immediately after an Annual Report is tabled in the Council in terms of subsection (2) , the accounting officer of the municipality must in line with section (a) in accordance with section 21A of the Municipal System Act: (i) make public the Annual Report; and (ii) invites the local community to submit representations in connection with the Annual Report.

The MPAC office therefore take this opportunity to invites all Ward Councillors to attend MPAC public participation meetings to solicit comment from members of the public in relations to the 2021/2022 Annual Report oversight processes. Ward Councillors are further requested to extend invitations and mobilize stakeholder or members of the public to the under scheduled two cluster community meetings.

Details	Cluster 1	Cluster 2
Date	16 <sup>th</sup> March 2023	17 <sup>th</sup> March 2023
Time	10h00	10h00
Venue	Sassa Hall	Agrico Hall
Place	Tladistad	Maubane - Dihibidung

Please note that transport has been arranged to leave at 08h00 in the morning. Ward Councillors are advised that two wards are allocated one minibus taxi, therefore each ward is expected to organize at least 7 people per ward from different stakeholders to attend this very important meeting.

Please find the attached transport allocations per ward and clusters

Thanking you in anticipation.

Duly Signed

Cllr M.D.Kodisang

MPAC Chairperson

Received: J. Ramogale  
06/02/23

**Cllr Masego Kodisang**  
MPAC Chairperson

Yours faithfully  
Duly signed.

Your attendance will be highly appreciated and will assist the committee in delivering on its mandate. Hope that you find this in order.

Date: 11 February 2023  
Venue: Bentley's country lodge  
Time: 09:00

The committee has been delegated by council with the role of producing an oversight report in terms of section 129, and as part of the committee's oversight role on behalf of council, the committee invites you to an oversight meeting to discuss the 2021/2022 audit outcomes and management action plan to address issues raised by the Auditor General. The meeting is scheduled as follows:  
In terms of section 131(1) a municipality must address any issues raised by the Auditor General in an audit report. The mayor of a municipality must ensure compliance by the municipality with this subsection.

In terms of the MFMA section 129(1) the council of a municipality must consider the annual report of the municipality and of any municipal entity under the municipality's sole or shared control, and by no later than two months from the date on which the annual report was tabled in the council in terms of section 127, adopt an oversight report containing the council's comments on the annual report.

**RE: Invitation to MPAC oversight meeting**

- TO: The Mayor
- Cllr. G. Manyike
- The Speaker
- Cllr. F. Mapela
- Municipal manager
- Mr. S. Ngwenya

06 February 2023

Reference: Invitation to MPAC meeting  
Enquiries: Xolani Mabaso 012 716 1392/072 981 6811

Address all Correspondence to the Municipal Manager

**MUNICIPAL PUBLIC ACCOUNTS COMMITTEE**



**MORETELE LOCAL MUNICIPALITY**

**MORETELE LOCAL MUNICIPALITY**



**MUNICIPAL PUBLIC ACCOUNTS COMMITTEE**

Address all Correspondence to the Municipal Manager

Reference: Invitation to MPAC meeting  
Enquiries: Xolani Mabaso 012 716 1392/072 981 6811

06 February 2023

**TO: Risk Manager  
Mr. R. Mahumane**

**RE: Invitation to MPAC oversight meeting**

In terms of the MFMA section 129(1) the council of a municipality must consider the annual report of the municipality and of any municipal entity under the municipality's sole or shared control, and by no later than two months from the date on which the annual report was tabled in the council in terms of section 127, adopt an oversight report containing the council's comments on the annual report.

In terms of section 131(1) a municipality must address any issues raised by the Auditor General in an audit report.

The committee has been delegated by council with the role of producing an oversight report in terms of section 129, and as part of the committee's oversight role on behalf of council, the committee invites you to an oversight meeting to discuss the 2021/2022 audit outcomes. The meeting is scheduled as follows:

**Date: 09 February 2023  
Venue: Bentleys country lodge  
Time: 09:00**

Your attendance will be highly appreciated and will assist the committee in delivering on its mandate. Hope that you find this in order.

Yours faithfully  
Duly signed.

**Cllr Masego Kodisang  
MPAC Chairperson**

*M. Mahumane*  
06/02/2023

**MORETELE LOCAL MUNICIPALITY**



**MUNICIPAL PUBLIC ACCOUNTS COMMITTEE**

Address all Correspondence to the Municipal Manager

Reference: Invitation to MPAC meeting  
Enquiries: Masedi Madise 012 716 1392/072 599 5999

06 February 2023

**TO: The Audit Committee Chairperson**  
Mr. Simeiane

**: Internal Audit Manager**  
Ms. F. Maluleka

**RE: Invitation to MPAC oversight meeting**

In terms of the MFMA section 129(1) the council of a municipality must consider the annual report of the municipality and of any municipal entity under the municipality's sole or shared control, and by no later than two months from the date on which the annual report was tabled in the council in terms of section 127, adopt an oversight report containing the council's comments on the annual report.

In terms of section 131(1) a municipality must address any issues raised by the Auditor General in an audit report.

The committee has been delegated by council with the role of producing an oversight report in terms of section 129, and as part of the committee's oversight role on behalf of council, the committee invites you to an oversight meeting to discuss the 2021/2022 audit outcomes and the Audit committees recommendations. The meeting is scheduled as follows:

**Date:** 09 February 2023  
**Venue:** Bentley's country lodge  
**Time:** 09:00

Your attendance will be highly appreciated and will assist the committee in delivering on its mandate. Hope that you find this in order.

Yours faithfully

**Mr. Masedi Madise**  
MPAC Manager

*F. Maluleka*  
06/02/2023

# MORETELE LOCAL MUNICIPALITY



## OFFICE OF THE MUNICIPAL PUBLIC ACCOUNTS COMMITTEE

*Address all Correspondences to the office of the Municipal Manager*

Reference: Invitations

Enquiries : Mr. M J Madise : 012 716 1392 / 072 599 5999

E-mail: [mishackmaluleka@gmail.com](mailto:mishackmaluleka@gmail.com)

07<sup>th</sup> FEBRUARY 2023

To : MLM MPAC COUNCILLORS

: MPAC Support Staff

From : MPAC Chairperson

: Cllr MD.Kodisang

### RE: INVITATION TO MPAC OVERSIGHT ENGAGEMENTS ON THE 2021 2022 AUDIT OUTCOMES WITH TROIKA, AUDITOR GENERAL, AUDIT AND RISK COMMITTEE

By the instruction MPAC Chairperson Hon Cllr MD Kodisang, all MPAC Councilors and all Support staff members are invited to attend the 3 days MPAC Engagement meeting with the above-mentioned stakeholders. The meeting is aimed at addressing 2021/2022 Audit Outcomes with Auditor General and further engagement with both Troika Audit and Risk Committee.

The MPAC Oversight engagement with the above stakeholders on the Audit outcomes is arranged as follows.

Date	: 09 <sup>th</sup> Thursday – 11 <sup>th</sup> Saturday February 2023
Arrival Time	: 08h00
Starting Time	: 09h00
Venue	: Bentley's Country Lodge

Members are advice to honor this meeting and make it a success. Councilors are advised to be punctual and arrive early for further preparations.

Yours faithfully

Duly Signed

Cllr MD.Kodisang

MPAC Chairperson



Received  
J.D Kammerko. 07/02/2023

**Cllr Masego Kodisang**  
MPAC Chairperson

Yours faithfully  
Duly signed.

Your attendance will be highly appreciated and will assist the committee in delivering on its mandate. Hope that you find this in order.

Date: 10 February 2023  
Venue: Bentley's country lodge  
Time: 11:00

The committee has been delegated by council with the role of producing an oversight report in terms of section 129, and as part of the committee's oversight role on behalf of council, the committee invites you to an oversight meeting to discuss the 2021/2022 audit outcomes and management action plan to address issues raised by the Auditor General. The meeting is scheduled as follows:

In terms of section 131(1) a municipality must address any issues raised by the Auditor General in an audit report. The mayor of the municipality must ensure compliance by the municipality with this subsection.

In terms of the MFMA section 129(1) the council of a municipality must consider the annual report of the municipality and of any municipal entity under the municipality's sole or shared control, and by no later than two months from the date on which the annual report was tabled in the council in terms of section 127, adopt an oversight report containing the council's comments on the annual report.

**RE: Invitation to MPAC oversight meeting**

TO: The Speaker  
Cllr. F. Mapela

06 February 2023

Reference: Invitation to MPAC meeting  
Enquiries: Xolani Mabaso 012 716 1392/072 981 6811

Address all Correspondence to the Municipal Manager

**MUNICIPAL PUBLIC ACCOUNTS COMMITTEE**



**MORETELE LOCAL MUNICIPALITY**

# MORETELE LOCAL MUNICIPALITY



## OFFICE OF THE MUNICIPAL PUBLIC ACCOUNTS COMMITTEE

*Address all Correspondences to the office of the Municipal Manager*

Reference: Invitations

Enquiries : Mr. M J Madise : 012 716 1392 / 072 599 5999

E-mail: [mishackmaluleka@mail.com](mailto:mishackmaluleka@mail.com)

07<sup>th</sup> FEBRUARY 2023

To : MLM MPAC COUNCILLORS  
: MPAC Support Staff

From : MPAC Chairperson  
: Cllr MD.Kodisang

**RE: INVITATION TO MPAC OVERSIGHT ENGAGEMENTS ON THE 2021 2022  
AUDIT OUTCOMES WITH TROIKA, AUDITOR GENERAL, AUDIT AND RISK  
COMMITTEE**

By the instruction MPAC Chairperson Hon Cllr MD Kodisang, all MPAC Councilors and all Support staff members are invited to attend the 3 days MPAC Engagement meeting with the above-mentioned stakeholders. The meeting is aimed at addressing 2021/2022 Audit Outcomes with Auditor General and further engagement with both Troika Audit and Risk Committee.

The MPAC Oversight engagement with the above stakeholders on the Audit outcomes is arranged as follows.

Date	: 09 <sup>th</sup> Thursday – 11 <sup>th</sup> Saturday February 2023
Arrival Time	: 08h00
Starting Time	: 09h00
Venue	: Bentley's Country Lodge

Members are advice to honor this meeting and make it a success. Councilors are advised to be punctual and arrive early for further preparations.

Yours faithfully

Duly Signed

Cllr MD.Kodisang

MPAC Chairperson

Private Bag X367, Makapanstad 0404, Municipal Offices: 4065B Mathibestad  
Tel: 012 716 1392/1304 Fax: 012 716 9999  
E-mail: [masedimadise@gmail.com](mailto:masedimadise@gmail.com)/[mishackmaluleka@gmail.com](mailto:mishackmaluleka@gmail.com)  
Website: [www.moretele.org.za](http://www.moretele.org.za)



# MORETELE LOCAL MUNICIPALITY



## OFFICE OF THE MUNICIPAL PUBLIC ACCOUNTS COMMITTEE

*Address all Correspondences to the office of the Municipal Manager*

Reference: Invitations

Enquiries : Mr. M J Madise : 012 716 1392 / 072 589 5999

E-mail: [mishackmaluleka@mail.com](mailto:mishackmaluleka@mail.com)

07<sup>th</sup> FEBRUARY 2023

To : MLM MPAC COUNCILORS  
: MPAC Support Staff

From : MPAC Chairperson  
: Cllr MD.Kodisang

### RE: INVITATION TO MPAC OVERSIGHT ENGAGEMENTS ON THE 2021 2022 AUDIT OUTCOMES WITH TROIKA,AUDITOR GENERAL,AUDIT AND RISK COMMITTEE

By the instruction MPAC Chairperson Hon Cllr MD Kodisang, all MPAC Councilors and all Support staff members are invited to attend the 3 days MPAC Engagement meeting with the above-mentioned stakeholders. The meeting is aimed at addressing 2021/2022 Audit Outcomes with Auditor General and further engagement with both Troika Audit and Risk Committee.

The MPAC Oversight engagement with the above stakeholders on the Audit outcomes is arranged as follows.

Date	: 09 <sup>th</sup> Thursday – 11 <sup>th</sup> Saturday February 2023
Arrival Time	: 08h00
Starting Time	: 09h00
Venue	: Bentley's Country Lodge

Members are advised to honor this meeting and make it a success. Councilors are advised to be punctual and arrive early for further preparations.

Yours faithfully

Duly Signed

Cllr MD.Kodisang

MPAC Chairperson

## **Annexure “E”**

**Project visits report and photos.**



# MORETELE LOCAL MUNICIPALITY



2021/2022 MPAC PROJECT VISIT TEMPLATE

NAME OF THE PROJECT: Moretele water supply project: Ward 02 Overton, Vereteen, Suerboom, Tlouane & Utsane  
 DATE OF VISIT: 13 March 2023 Time: \_\_\_\_\_  
 Village Name: Overton, Vereteen, Suerboom, Tlouane & Utsane  
 Ward Number: \_\_\_\_\_

## CONTRACT AND PROJECT DETAILS

SCOPE OF WORK	Name of Consultants		Name of Contractor		Approved Contract Amount	Contract Starting Date	Completion Period/Time	Additional Time Granted	Project Steering Committee	Employment
	Man	Women	Man	Women						
Plant and EXISTING storage tanks installation of yard connections, water treatment DIGES GROUP Amanda Ethu Construction & Civil					Revised Contract Amount	Contract Completion Date	Revised Completion Period		Project Liaison Officer	Total Labour 17 35
									YES	

CHALLENGES FACING THE PROJECT	PROJECT DELAYS
1. Vandalism & Theft	1) None payment to
2.	2) contractor by
3.	3) municipality
4.	4)
5.	5)

<b>REMEDIAL PROCESS PLAN</b>	
<p>1) Awaiting budget <del>adjustment</del> for new financial year. 02/23 fy</p>	
<p>2) _____</p>	
<p>3) _____</p>	
<p>4) _____</p>	

Signature \_\_\_\_\_ MPAC Chairperson:

Signature \_\_\_\_\_ MPAC Manager:

PROJECT DELAYS		CHALLENGES FACING THE PROJECT	
5) _____		5. _____	
4) _____		4. _____	
3) _____		3. _____	
2) _____		2. <u>Theft</u>	
1) <u>NONE</u>		1. <u>vandalism</u>	

CONTRACT AND PROJECT DETAILS									
SCOPE OF WORK	Name of Consultants	Name of Contractor	Approved Contract Amount	Contract Starting Date	Completion Period/Time	Additional Time Granted	Project Steering Committee	Employment	
								Skilled	Semi-Skilled (EPWP)
Upgrading and installation of transformers	Ethoaga Consulting Project Managers	Ethoaga Consulting Project Managers	R 3 000 000.00	01/09/2021	NONE	NONE	Project Liaison Officer	Man 0	Women 0
			Revised Contract Amount	Contract Completion Date	Revised Completion Period			Total Labour	2
									NONE

boroies in Gyferstui.  
 NAME OF THE PROJECT: Upgrading and installation of transformer at  
 DATE OF VISIT : 13 March 2023 Time: \_\_\_\_\_  
 Ward Number : 03 Village Name: Gyferstui 1

Signature

MPAC Chairperson: \_\_\_\_\_

Signature

MPAC Manager: \_\_\_\_\_



**REMEDIAL PROCESS PLAN**

- 4)
- 3)
- 2)
- 1)


--	--

# MORETELE LOCAL MUNICIPALITY

## 2021/2022 MPAC PROJECT VISIT TEMPLATE



**NAME OF THE PROJECT:** Installation of high mast lights in ward 9  
**DATE OF VISIT:** 14/03/2023  
**Time:** \_\_\_\_\_  
**Ward Number:** 9  
**Village Name:** Motq

### CONTRACT AND PROJECT DETAILS

SCOPE OF WORK												
Installation of 12 high mast lights												
Name of Consultants Calibre Holdings												
Name of Contractor Amandla Ethu Construction and Civils												
Approved Contract Amount	R5 500 000.00	Revised Contract Amount										
Contract Starting Date	29/07/2021	Contract Completion Date										
Completion Period/Time	6 Months	Revised Completion Period										
Additional Time Granted	N/A											
Project Steering Committee	10	Project Liaison Officer										
Employment	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 50%;">Skilled</td> <td style="width: 50%;">01</td> </tr> <tr> <td>Semi-Skilled (EPWP)</td> <td>02</td> </tr> <tr> <td>Men</td> <td>01</td> </tr> <tr> <td>Women</td> <td>01</td> </tr> <tr> <td><b>Total Labour</b></td> <td><b>02</b></td> </tr> </table>	Skilled	01	Semi-Skilled (EPWP)	02	Men	01	Women	01	<b>Total Labour</b>	<b>02</b>	
Skilled	01											
Semi-Skilled (EPWP)	02											
Men	01											
Women	01											
<b>Total Labour</b>	<b>02</b>											

PROJECT DELAYS	CHALLENGES FACING THE PROJECT
1) Eskom connection delays 2) Faulty lighting fixtures from supplier 3) _____ 4) _____ 5) _____	1. _____ 2. _____ 3. _____ 4. _____ 5. _____

<b>REMEDIAL PROCESS PLAN</b>	
	<ol style="list-style-type: none"> <li>1) Supplier provided functioning lighting fixtures</li> <li>2) Consultant liaised with Eskom to speed up the connection</li> <li>3) process</li> <li>4)</li> </ol>

Signature \_\_\_\_\_ MPAC Chairperson: \_\_\_\_\_

Signature \_\_\_\_\_ MPAC Manager: \_\_\_\_\_



**NAME OF THE PROJECT:** Installation of high mast lights in Ward 12

**DATE OF VISIT** : 14 March 2023 **Time:** \_\_\_\_\_

**Ward Number** : 12 **Village Name:** Mathibestad

**CONTRACT AND PROJECT DETAILS**

SCOPE OF WORK		Name of Consultants		Name of Contractor		Approved Contract Amount		Contract Starting Date		Completion Period/Time		Additional Time Granted		Project Steering Committee	
		Calibre Holdings		Amandla Ethu Construction and Civils		5 500 000.00		29.07.21		6 Months				Project Liaison Officer	
Revised Contract Amount		Revised Contract Amount		Revised Contract Amount		4 980 714.85		Contract Completion Date		Revised Completion Period		Additional Time Granted		Project Steering Committee	
								04.02.22		N/A					
Employment		Semi-skilled		Semi-skilled		01		(EPWP)		02		Total Labour		27	
										Man		Women		Project Liaison Officer	

CHALLENGES FACING THE PROJECT		PROJECT DELAYS	
5.	_____	5)	_____
4.	_____	4)	_____
3.	_____	3)	_____
2.	_____	2)	Faulty lighting fixtures from supplier
1.	_____	1)	Eskom connection delays

<b>REMEDIAL PROCESS PLAN</b>	
	<ol style="list-style-type: none"> <li>1) Supplier provided functioning lighting fixtures</li> <li>2) Consultant listed with Eskom to speed up the connection <del>of</del> Process</li> <li>4)</li> </ol>

Signature

MPAC Chairperson: \_\_\_\_\_

Signature

MPAC Manager: \_\_\_\_\_



# MORETELE LOCAL MUNICIPALITY

2021/2022 MPAC PROJECT VISIT TEMPLATE



NAME OF THE PROJECT: Carousel View Internal Road Phase 4

DATE OF VISIT

: 13 March 2023 Time:10H00

Ward Number

: 13

Village Name: Carousel View

## CONTRACT AND PROJECT DETAILS

SCOPE OF WORK		Name of Consultants		Name of Contractor		Approved Contract Amount		Contract Starting Date		Completion Period/Time		Additional Time Granted		Project Steering Committee	
Construction of 1.2km Paved Road with Kerbs, V-drain, Road Markings & Signs		Nemorango Consulting Engineers		Amandla Ethu Construction & Civils 492		R6,710,477.17		09 June 2022		5 Months				10	
				Revised Contract Amount		Contract Completion Date		Revised Completion Period						Project Liaison Officer	
				N/A		10 November 2022		N/A						01	
														Total	
														21	
														Man	
														13	
														Women	
														8	
														Semi-Skilled (EPWP)	
														10	
														Employment	
														Skilled	

CHALLENGES FACING THE PROJECT		PROJECT DELAYS	
1) The Contractor delayed paying the Subcontractors but eventually they were paid		1) N/A	
2)		2)	
3)		3)	
4)		4)	
REMEDIAL PROCESS PLAN		REMEDIAL PROCESS PLAN	
1) N/A		1) N/A	

1) N/A

Signature  
MPAC Chairperson:

Signature  
MPAC Manager:



# MORETELE LOCAL MUNICIPALITY

## 2020/2021 MPAC PROJECT VISIT TEMPLATE



**NAME OF THE PROJECT:** Upgrading of Internal Roads & Stormwater in Ward 3 Phase 3

**DATE OF VISIT** : 13 March 2023 **Time:** 10H00

**Ward Number** : 03 **Village Name:** Cyferskull

### CONTRACT AND PROJECT DETAILS

SCOPE OF WORK	Name of Consultants		Name of Contractor	Approved Contract Amount	Contract Starting Date	Completion Period/Time	Additional Time Granted	Project Steering Committee	Employment	
	Semi-Skilled (FPWP)	Skilled								
Construction of 2.8km Paved Road with Kerks, V-drain, Road Markings & Signs	MTP Infrastructure Resources		Dinare Trading Enterprise	R11,074,348.37	15 September 2020	8 Months	2 weeks	10 Members	Project Liaison Officer	1
				Revised Contract Amount	Contract Completion Date	Revised Completion Period			Women	Total Labour
				N/A	15 June 2021	30 June 2021			Man	

### CHALLENGES FACING THE PROJECT

1. Poor Performance by the Contractor & Continuously Not paying the labourers in time.  
 2. The Contractor has abandoned the site  
 3. The Community is stealing Paving Bricks on site which causes further challenges Financially  
 4. There were letters which were written to the Contractor by the Engineer & he did not respond.

### PROJECT DELAYS

1. The Contractor has abandoned the site

### REMEDIAL PROCESS PLAN

1. The Municipality is reinstating the Contractor & will be on site by 20 March 2023

Signature

MPAC Chairperson:

Signature

MPAC Manager:

# MORETELE LOCAL MUNICIPALITY

2021/2022 MPAC PROJECT VISIT TEMPLATE



**NAME OF THE PROJECT:** Construction of High Mast Lights in Ward 14  
**DATE OF VISIT:** 14/03/2023  
**Time:** 09:00 - 15:00  
**Ward Number:** 14  
**Village Name:** Sespand

## CONTRACT AND PROJECT DETAILS

SCOPE OF WORK		Name of Consultants		Name of Contractor		Approved Contract Amount		Contract Starting Date		Completion Period/Time		Additional Time Granted		Project Steering Committee		Employment					
Installation of 12 high mast lights		Colibre Group Holdings		Math Engineering CC		R5532161.25		29/07/21		6 months		2 months		Pitso		<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 50%;">Skilled</td> <td style="width: 50%;">1</td> </tr> <tr> <td style="width: 50%;">Semi-skilled (EPWP)</td> <td style="width: 50%;">1</td> </tr> </table>		Skilled	1	Semi-skilled (EPWP)	1
Skilled	1																				
Semi-skilled (EPWP)	1																				
Revised Contract Amount		Revised Contract Amount		-		-		-		-		-		-		-					
Contract Completion Date		Contract Completion Date		04/02/22		-		-		-		-		-		-					
Completion Period/Time		Revised Completion Period		8 months		-		-		-		-		-		-					
Additional Time Granted		Project Liaison Officer		Keneilwe Mankwa (01)		-		-		-		-		-		-					
Employment		Total Labour		34		-		-		-		-		-		-					
		Women		13		-		-		-		-		-		-					
		Man		21		-		-		-		-		-		-					

CHALLENGES FACING THE PROJECT	PROJECT DELAYS
1.	1) Eskom Connections
2.	2) Factory Fault - few lighting fixtures
3.	3)
4.	4)
5.	5)

<b>REMEDIAL PROCESS PLAN</b>	
	<ol style="list-style-type: none"> <li>1) Supplier to provide functioning lighting fixtures</li> <li>2) Consultant liaised with Eskom to speed up</li> <li>3) connection processes.</li> <li>4)</li> </ol>

MPAC Chairperson: \_\_\_\_\_  
Signature

MPAC Manager: \_\_\_\_\_  
Signature



# MORETELE LOCAL MUNICIPALITY

## 2021/2022 MPAC PROJECT VISIT TEMPLATE



**NAME OF THE PROJECT:** Installation of high mast lights in Ward 17  
**DATE OF VISIT:** 14 March 2023  
**Time:** \_\_\_\_\_  
**Ward Number:** 17  
**Village Name:** Pieska; Patane; one - and the

**SCOPE OF WORK:** Installation of 12 HML in Ward 17  
**Name of Consultants:** Calibre Holdings  
**Name of Contractor:** Amanda Ethu Constructions & Civils  
**Approved Contract Amount:** 5 500 000.00  
**Revised Contract Amount:** 6 065 521.94  
**Contract Starting Date:** 19.01.2022  
**Contract Completion Date:** 19.07.22  
**Completion Period/Time:** 6 Months  
**Additional Time Granted:** N/A  
**Project Steering Committee:** Project Liaison Officer  
**Employment:** Skilled: 01, Semi-Skilled (EPWP): 10, Total Labour: 01

CONTRACT AND PROJECT DETAILS					
Employment	Skilled	Semi-Skilled (EPWP)	Man	Women	Total Labour
Project Steering Committee					
Additional Time Granted					
Completion Period/Time					
Contract Starting Date					
Approved Contract Amount					
Name of Contractor					
Name of Consultants					
SCOPE OF WORK					

CHALLENGES FACING THE PROJECT		PROJECT DELAYS	
1.		1)	Delays in Eskom connections
2.		2)	faulty lighting fixtures from
3.		3)	the supplier.
4.		4)	
5.		5)	

<b>REMEDIAL PROCESS PLAN</b>	
	<p>1) Supplier provided functioning lighting fixtures</p> <p>2) Consultant liaised with Eskom to speed up the connection process</p> <p>4)</p>

Signature

MPAC Chairperson: \_\_\_\_\_

Signature

MPAC Manager: \_\_\_\_\_







<b>REMEDIAL PROCESS PLAN</b>	
	1)
	2)
	3)
	4)

Signature

MPAC Chairperson: \_\_\_\_\_

Signature

MPAC Manager: \_\_\_\_\_





## WARD 05 PHASE 2 WATER PROJECT





## MOTLA-KROMKUIL ACCESS ROAD





## CAROUSEL VIEW INTERNAL ROAD PHASE 4



**ANNEXURE “F”**

COMMUNITY PARTICIPATION MEETING PHOTOS



## TLADISTAD PUBLIC PARTICIPATION



## AGRICO HALL MAUBANE PUBLIC PARTICIPATION





*Compiled by the Municipal Public accounts committee of Moretele Local Municipality*

*@2023*